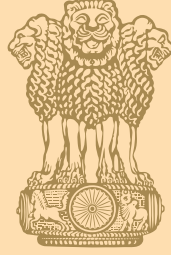


বাজেট প্রকাশন নং ৪
Budget Publication No. 4



सत्यमेव जयते

পশ্চিমবঙ্গ সরকার
Government of West Bengal

২০২৬-২০২৭ সালের
রাজস্ব খাতে সঞ্চিত নিধির জমা এবং তৎসংশ্লিষ্ট ব্যাখ্যামূলক
স্মারকলিপি

RECEIPTS UNDER CONSOLIDATED FUND
FOR THE YEAR 2026-2027
AND
EXPLANATORY MEMORANDUM THEREON
UNDER
REVENUE ACCOUNT

June, 2026

RECEIPTS UNDER CONSOLIDATED FUND FOR THE YEAR 2026-2027

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REVENUE AND RECEIPTS

0005 - Central Goods and Services Tax CGST

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

901- Share of Net Proceeds Assigned to States

Gross Receipts	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000

DETAILED ACCOUNT NO. 0005-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States

001- Share of Central Goods and Services Tax (CGST)

01 - Share of Central Taxes/Duties	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000
Gross Total 0005-00-901	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000
Deduct - Refunds 0005-00-901	...	...	...	...
Net Total 0005-00-901	28275,13,00,000	32199,64,90,000	31328,84,40,000	30117,56,00,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Tax				
Gross Receipts	23959,11,21,642	28110,56,38,000	28401,92,44,000	31488,43,88,000
Deduct - Refunds	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2721,59,15,000
Net Receipts - 101	22290,48,32,792	26760,85,87,000	27062,32,83,000	28766,84,73,000
102- Interest				
Gross Receipts	94,81,93,414	338,19,75,000	105,92,32,000	140,45,29,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,20,000
Net Receipts - 102	94,81,93,414	338,18,75,000	105,91,32,000	140,44,09,000
103- Penalty				
Gross Receipts	100,69,77,383	122,85,87,000	112,49,44,000	149,16,56,000
Deduct - Refunds	...	-1,50,000	-1,50,000	-1,80,000
Net Receipts - 103	100,69,77,383	122,84,37,000	112,47,94,000	149,14,76,000
104- Fees				
Gross Receipts	38,43,65,783	49,30,69,000	42,99,37,000	57,00,20,000
Deduct - Refunds	...	-6,00,000	-6,00,000	-7,20,000
Net Receipts - 104	38,43,65,783	49,24,69,000	42,93,37,000	56,93,00,000
105- Input Tax Credit Cross Utilisation of SGST and IGST				
Gross Receipts	15388,53,70,019	16819,57,19,000	18339,02,58,000	21592,60,85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	15388,53,70,019	16819,57,19,000	18339,02,58,000	21592,60,85,000
106- Apportionment of IGST -Transfer-in of Tax Component to SGST				
Gross Receipts	7276,15,30,700	6233,08,77,000	8127,46,30,000	10777,01,59,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	7276,15,30,700	6233,08,77,000	8127,46,30,000	10777,01,59,000
107- Apportionment of IGST -Transfer-in of Interest Component to SGST				
Gross Receipts	28,51,36,502	12,45,07,000	31,84,97,000	42,23,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	28,51,36,502	12,45,07,000	31,84,97,000	42,23,27,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST				
Gross Receipts	4,82,84,649	...	5,39,34,000	7,15,16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	4,82,84,649	...	5,39,34,000	7,15,16,000
110- Advance apportionment from IGST				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-566,81,60,000	...	...
Net Receipts - 110	...	-566,81,60,000	...	...
500- Receipts Awaiting Transfer to other Minor Heads				
Gross Receipts	-57,002	16,71,000	-64,000	-85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 500	-57,002	16,71,000	-64,000	-85,000
800- Other Receipts				
Gross Receipts	1,77,83,466	2,40,18,000	1,98,64,000	2,63,40,000
Deduct - Refunds	...	-1,00,000	...	...
Net Receipts - 800	1,77,83,466	2,39,18,000	1,98,64,000	2,63,40,000
Grand Total - Gross	46892,87,06,556	51688,60,61,000	55169,04,76,000	64256,69,35,000
Deduct - Refunds	-1668,62,88,850	-1916,61,61,000	-1339,68,11,000	-2721,69,35,000
Grand Total - Net	45224,24,17,706	49771,99,00,000	53829,36,65,000	61535,00,00,000

DETAILED ACCOUNT NO. 0006-00-101 - TAX

101-Tax				
001- Collections				
03 - Taxes	23959,11,21,642	28110,56,38,000	28401,92,44,000	31488,43,88,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Deduct Refunds				
20 - Refund	-1611,64,38,276	-1328,98,76,000	-1318,65,25,000	-2693,78,75,000
38 - Excess due to mistake / inadvertence	-24,39,10,020	-12,77,39,000	-13,00,00,000	-18,00,00,000
39 - Exports	-32,59,40,554	-7,52,36,000	-7,52,36,000	-9,30,00,000
40 - Deemed Export	...	-2,00,000	-2,00,000	-2,40,000
41 - Provisional Assessment	...	-1,00,000	-1,00,000	-1,20,000
42 - Pre-deposit for filling appeal	...	-1,00,000	-1,00,000	-1,20,000
43 - Refund or Duty Paid During Investigation	...	-1,00,000	-1,00,000	-1,20,000
44 - Purchases made by embassies	...	-1,00,000	-1,00,000	-1,20,000
45 - Refund of accumulated credit due to Inverted duty structure	...	-17,00,000	-17,00,000	-20,40,000
46 - Year End or Volume Based Incentives	...	-1,00,000	-1,00,000	-1,20,000
47 - Tax Refund for International Tourists	...	-1,00,000	-1,00,000	-1,20,000
48 - Others	...	-17,00,000	-17,00,000	-20,40,000
Gross Total - 0006-00-101-002	...	...	...	...
Deduct Refund - 0006-00-101-002	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2721,59,15,000
Net Total - 0006-00-101-002	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2721,59,15,000
Gross Total 0006-00-101	23959,11,21,642	28110,56,38,000	28401,92,44,000	31488,43,88,000
Deduct - Refunds 0006-00-101	-1668,62,88,850	-1349,70,51,000	-1339,59,61,000	-2721,59,15,000
Net Total 0006-00-101	22290,48,32,792	26760,85,87,000	27062,32,83,000	28766,84,73,000

DETAILED ACCOUNT NO. 0006-00-102 - INTEREST

102-Interest				
001- Collections				
07 - Interest	94,81,93,414	338,19,75,000	105,92,32,000	140,45,29,000
002- Deduct Refund				
20 - Refund	...	-1,00,000	-1,00,000	-1,20,000
Gross Total 0006-00-102	94,81,93,414	338,19,75,000	105,92,32,000	140,45,29,000
Deduct - Refunds 0006-00-102	...	-1,00,000	-1,00,000	-1,20,000
Net Total 0006-00-102	94,81,93,414	338,18,75,000	105,91,32,000	140,44,09,000

DETAILED ACCOUNT NO. 0006-00-103 - PENALTY

103-Penalty				
001- Collections				
06 - Fines/Forfeitures/Penalties/Confiscation	100,69,77,383	122,85,87,000	112,49,44,000	149,16,56,000
002- Deduct Refund				
20 - Refund	...	-1,50,000	-1,50,000	-1,80,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0006-00-103	100,69,77,383	122,85,87,000	112,49,44,000	149,16,56,000
Deduct - Refunds 0006-00-103	...	-1,50,000	-1,50,000	-1,80,000
Net Total 0006-00-103	100,69,77,383	122,84,37,000	112,47,94,000	149,14,76,000

DETAILED ACCOUNT NO. 0006-00-104 - FEES

104-Fees				
001- Collections				
16 - Other Fees	38,43,65,783	49,30,69,000	42,99,37,000	57,00,20,000
002- Deduct Refund				
20 - Refund	...	-6,00,000	-6,00,000	-7,20,000
Gross Total 0006-00-104	38,43,65,783	49,30,69,000	42,99,37,000	57,00,20,000
Deduct - Refunds 0006-00-104	...	-6,00,000	-6,00,000	-7,20,000
Net Total 0006-00-104	38,43,65,783	49,24,69,000	42,93,37,000	56,93,00,000

DETAILED ACCOUNT NO. 0006-00-105 - INPUT TAX CREDIT CROSS UTILISATION OF SGST AND IGST

105-Input Tax Credit Cross Utilisation of SGST and IGST				
001- Transfer-in from IGST				
03 - Taxes	24866,05,06,763	27639,23,51,000	27775,37,86,000	36830,15,21,000
002- Transfer out to IGST				
03 - Taxes	-9477,51,36,744	-10819,66,32,000	-9436,35,28,000	-15237,54,36,000
Gross Total 0006-00-105	15388,53,70,019	16819,57,19,000	18339,02,58,000	21592,60,85,000
Deduct - Refunds 0006-00-105	...	...	...	...
Net Total 0006-00-105	15388,53,70,019	16819,57,19,000	18339,02,58,000	21592,60,85,000

DETAILED ACCOUNT NO. 0006-00-106 - APPORTIONMENT OF IGST -TRANSFER-IN OF TAX COMPONENT TO SGST

106-Appportionment of IGST -Transfer-in of Tax Component to SGST				
001- Apportionment and Transfer of Tax Component				
03 - Taxes	7276,15,30,700	6233,08,77,000	8127,46,30,000	10777,01,59,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0006-00-106	7276,15,30,700	6233,08,77,000	8127,46,30,000	10777,01,59,000
Deduct - Refunds 0006-00-106	...	...	...	...
Net Total 0006-00-106	7276,15,30,700	6233,08,77,000	8127,46,30,000	10777,01,59,000

DETAILED ACCOUNT NO. 0006-00-107 - APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO SGST

107-Appportionment of IGST -Transfer-in of Interest Component to SGST

001- Apportionment and Transfer of Interest Component

03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	28,51,36,502	12,45,07,000	31,84,97,000	42,23,27,000
Gross Total 0006-00-107	28,51,36,502	12,45,07,000	31,84,97,000	42,23,27,000
Deduct - Refunds 0006-00-107	...	...	...	...
Net Total 0006-00-107	28,51,36,502	12,45,07,000	31,84,97,000	42,23,27,000

DETAILED ACCOUNT NO. 0006-00-108 - APPORTIONMENT OF IGST -TRANSFER-IN OF PENALTY COMPONENT TO SGST

108-Appportionment of IGST -Transfer-in of Penalty Component to SGST

001- Apportionment and Transfer of Penalty Component

03 - Taxes	4,82,84,649	...	5,39,34,000	7,15,16,000
07 - Interest	...	...	...	...
Gross Total 0006-00-108	4,82,84,649	...	5,39,34,000	7,15,16,000
Deduct - Refunds 0006-00-108	...	...	...	...
Net Total 0006-00-108	4,82,84,649	...	5,39,34,000	7,15,16,000

DETAILED ACCOUNT NO. 0006-00-110 - ADVANCE APPORTIONMENT FROM IGST

110-Advance appportionment from IGST

001- Advance apportionment and transfer of tax component

03 - Taxes	...	-566,81,60,000	...	...
Gross Total 0006-00-110	...	...	...	...
Deduct - Refunds 0006-00-110	...	-566,81,60,000	...	...
Net Total 0006-00-110	...	-566,81,60,000	...	...

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0006-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS				
500-Receipts Awaiting Transfer to other Minor Heads				
001- Receipts Awaiting Transfer				
49 - Receipt / Adjustment	-57,002	16,71,000	-64,000	-85,000
50 - Payment / Adjustment	...	...	...	...
Gross Total 0006-00-500	-57,002	16,71,000	-64,000	-85,000
Deduct - Refunds 0006-00-500	...	...	...	...
Net Total 0006-00-500	-57,002	16,71,000	-64,000	-85,000
DETAILED ACCOUNT NO. 0006-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collections				
27 - Other Receipts	1,77,83,466	2,40,18,000	1,98,64,000	2,63,40,000
002- Deduct Refunds				
20 - Refund	...	-1,00,000	...	...
Gross Total 0006-00-800	1,77,83,466	2,40,18,000	1,98,64,000	2,63,40,000
Deduct - Refunds 0006-00-800	...	-1,00,000	...	...
Net Total 0006-00-800	1,77,83,466	2,39,18,000	1,98,64,000	2,63,40,000

REVENUE AND RECEIPTS

0008 - Integrated Goods and Services Tax (IGST)

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

500- Receipts Awaiting Transfer To Other Minor Heads

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 500	...	...	...	...

901- Share of Net Proceeds Assigned to States

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0008-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS

500-Receipts Awaiting Transfer To Other Minor Heads

001- Receipts Awaiting Transfer

49 - Receipt / Adjustment	...	...	...	...
50 - Payment / Adjustment	...	...	...	...
Gross Total 0008-00-500	...	...	...	...
Deduct - Refunds 0008-00-500	...	...	...	...
Net Total 0008-00-500	...	...	...	...

DETAILED ACCOUNT NO. 0008-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States

001- Share of Integrated Goods and Services Tax (IGST)

01 - Share of Central Taxes/Duties	...	...	...	...
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002- Share of Integrated Goods and Services Tax (IGST)-CGST Part

01 - Share of Central Taxes/Duties	...	...	...	...
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Gross Total 0008-00-901	...	...	...	...
Deduct - Refunds 0008-00-901	...	...	...	...
Net Total 0008-00-901	...	...	...	...

REVENUE AND RECEIPTS

0020 - Corporation Tax

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000

DETAILED ACCOUNT NO. 0020-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Corporation Tax

01 - Share of Central Taxes/Duties	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000
Gross Total 0020-00-901	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000
Deduct - Refunds 0020-00-901	...	...	...	...
Net Total 0020-00-901	27471,08,00,000	31711,49,34,000	30437,95,66,000	32325,73,00,000

REVENUE AND RECEIPTS

0021 - Non-Corporate Tax

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

901- Share of net proceeds assigned to States

Gross Receipts	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000

DETAILED ACCOUNT NO. 0021-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of net proceeds assigned to States

001- Share of Income Tax Other than Corporation Tax

01 - Share of Central Taxes/Duties	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000
Gross Total 0021-00-901	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000
Deduct - Refunds 0021-00-901	...	...	...	...
Net Total 0021-00-901	35033,86,00,000	38043,78,22,000	38817,51,69,000	39188,50,00,000

REVENUE AND RECEIPTS

0022 - Taxes on Agricultural Income

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Tax Collections

Gross Receipts	31,000	73,000	32,000	38,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Gross	31,000	73,000	32,000	38,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Net	31,000	72,000	31,000	37,000

DETAILED ACCOUNT NO. 0022-00-101 - TAX COLLECTIONS

101-Tax Collections

001- Agricultural Income Tax

03 - Taxes	31,000	73,000	32,000	38,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total 0022-00-101	31,000	73,000	32,000	38,000
Deduct - Refunds 0022-00-101	...	-1,000	-1,000	-1,000
Net Total 0022-00-101	31,000	72,000	31,000	37,000

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
107- Taxes on Professions,Trades,Callings and Employment				
Gross Receipts	813,76,74,595	889,95,84,000	865,84,86,000	1101,35,95,000
Deduct - Refunds	-5,575	-1,00,000	-25,000	-1,20,000
Net Receipts - 107	813,76,69,020	889,94,84,000	865,84,61,000	1101,34,75,000
901- Share of Net proceeds assigned to States				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Grand Total - Gross	813,76,74,595	889,95,84,000	865,84,86,000	1101,35,95,000
Deduct - Refunds	-5,575	-1,00,000	-25,000	-1,20,000
Grand Total - Net	813,76,69,020	889,94,84,000	865,84,61,000	1101,34,75,000

DETAILED ACCOUNT NO. 0028-00-107 - TAXES ON PROFESSIONS,TRADES,CALLINGS AND EMPLOYMENT

107-Taxes on Professions,Trades,Callings and Employment				
001- Other Taxes on Income				
03 - Taxes	804,53,89,718	881,83,08,000	856,02,95,000	1088,86,96,000
06 - Fines/Forfeitures/Penalties/Confiscation	40,21,500	83,72,000	42,79,000	54,43,000
07 - Interest	6,32,12,716	4,94,50,000	6,72,58,000	8,55,52,000
12 - Registration Fees	8,10,847	17,85,000	8,63,000	10,98,000
16 - Other Fees	2,41,31,945	2,16,32,000	2,56,76,000	3,26,60,000
20 - Refund	-5,575	-1,00,000	-25,000	-1,20,000
37 - Security Deposit	1,07,869	37,000	1,15,000	1,46,000
Gross Total 0028-00-107	813,76,74,595	889,95,84,000	865,84,86,000	1101,35,95,000
Deduct - Refunds 0028-00-107	-5,575	-1,00,000	-25,000	-1,20,000
Net Total 0028-00-107	813,76,69,020	889,94,84,000	865,84,61,000	1101,34,75,000

DETAILED ACCOUNT NO. 0028-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Expenditure Tax				
01 - Share of Central Taxes/Duties	...	...	...	...

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0028-00-901	...	...	...	...
Deduct - Refunds 0028-00-901	...	...	...	...
Net Total 0028-00-901	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Land Revenue/Tax				
Gross Receipts	314,31,09,818	399,58,49,000	354,19,40,000	466,99,95,000
Deduct - Refunds	-64,975	-34,05,21,000	-10,02,36,000	-18,06,37,000
Net Receipts - 101	314,30,44,843	365,53,28,000	344,17,04,000	448,93,58,000
102- Taxes on Plantation				
Gross Receipts	1,40,649	96,000	1,54,000	2,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,40,649	96,000	1,54,000	2,00,000
103- Rates and Cesses on Land				
Gross Receipts	2281,34,77,459	2087,45,62,000	2498,13,78,000	3150,49,84,000
Deduct - Refunds	...	-8,70,000	-8,90,000	-10,68,000
Net Receipts - 103	2281,34,77,459	2087,36,92,000	2498,04,88,000	3150,39,16,000
104- Receipts from Management of Ex-Zamindary Estates				
Gross Receipts	799,90,39,067	1146,64,29,000	876,65,06,000	1143,43,14,000
Deduct - Refunds	-3,60,367	-61,59,000	-89,59,000	-1,08,24,000
Net Receipts - 104	799,86,78,700	1146,02,70,000	875,75,47,000	1142,34,90,000
105- Receipts from sale of Government Estates				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Receipts on account of Survey and settlement operations				
Gross Receipts	3,710	8,000	4,000	5,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	3,710	8,000	4,000	5,000
501- Services & Services Fees				
Gross Receipts	2,68,90,188	6,59,35,000	2,94,45,000	3,84,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	2,68,90,188	6,59,35,000	2,94,45,000	3,84,08,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
800- Other Receipts				
Gross Receipts	128,06,11,016	1405,97,59,000	140,32,68,000	183,03,20,000
Deduct - Refunds	-8,94,614	-51,000	-10,02,000	-12,02,000
Net Receipts - 800	127,97,16,402	1405,97,08,000	140,22,66,000	182,91,18,000
Grand Total - Gross	3526,32,71,907	5046,26,38,000	3872,26,95,000	4947,82,26,000
Deduct - Refunds	-13,19,956	-34,76,01,000	-11,10,87,000	-19,37,31,000
Grand Total - Net	3526,19,51,951	5011,50,37,000	3861,16,08,000	4928,44,95,000

DETAILED ACCOUNT NO. 0029-00-101 - LAND REVENUE/TAX

101-Land Revenue/Tax				
001- Fixed Collections				
03 - Taxes	57,92,63,017	87,16,18,000	63,44,93,000	82,79,71,000
20 - Refund	-41,168	-5,00,000	-2,00,000	-6,00,000
Gross Total - 0029-00-101-001	57,92,63,017	87,16,18,000	63,44,93,000	82,79,71,000
Deduct Refund - 0029-00-101-001	-41,168	-5,00,000	-2,00,000	-6,00,000
Net Total - 0029-00-101-001	57,92,21,849	87,11,18,000	63,42,93,000	82,73,71,000
002- Collections from Estate leased to Farmers				
20 - Refund	...	-34,00,00,000	-10,00,00,000	-18,00,00,000
30 - Lease Rent/Salami	240,68,93,376	297,32,71,000	273,55,48,000	361,78,09,000
Gross Total - 0029-00-101-002	240,68,93,376	297,32,71,000	273,55,48,000	361,78,09,000
Deduct Refund - 0029-00-101-002	...	-34,00,00,000	-10,00,00,000	-18,00,00,000
Net Total - 0029-00-101-002	240,68,93,376	263,32,71,000	263,55,48,000	343,78,09,000
003- Collections from Estates held direct by Government				
27 - Other Receipts	47,95,927	1,24,66,000	52,52,000	68,51,000
004- Collection of Revenue under the Calcutta Thika Tenancy since repealed with West Bengal Thika Tenancy				
05 - Rent	1,08,98,000	2,39,14,000	1,19,33,000	1,55,65,000
06 - Fines/Forfeitures/Penalties/Confiscation	297	2,000	...	...
08 - Cess	...	...	...	...
30 - Lease Rent/Salami	5,29,996	...	5,80,000	7,56,000
Gross Total - 0029-00-101-004	1,14,28,293	2,39,16,000	1,25,13,000	1,63,21,000
Deduct Refund - 0029-00-101-004	...	...	...	...
Net Total - 0029-00-101-004	1,14,28,293	2,39,16,000	1,25,13,000	1,63,21,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Receipts(including rent of buildings) realised from Works				
05 - Rent	1,193	...	1,000	1,000
006- Interest on arrears of Land Revenue				
07 - Interest	1,10,43,055	1,58,14,000	1,20,93,000	1,57,74,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0029-00-101-006	1,10,43,055	1,58,14,000	1,20,93,000	1,57,74,000
Deduct Refund - 0029-00-101-006	...	-1,000	-1,000	-1,000
Net Total - 0029-00-101-006	1,10,43,055	1,58,13,000	1,20,92,000	1,57,73,000
007- Surcharge on Land Revenue under Rural Employment and Production Act.1976				
04 - Surcharge	9,26,29,817	9,76,19,000	10,14,40,000	13,23,17,000
05 - Rent	15,958	10,000	17,000	22,000
08 - Cess	12	1,000	...	...
20 - Refund	-5,695	-10,000	-10,000	-12,000
Gross Total - 0029-00-101-007	9,26,45,787	9,76,30,000	10,14,57,000	13,23,39,000
Deduct Refund - 0029-00-101-007	-5,695	-10,000	-10,000	-12,000
Net Total - 0029-00-101-007	9,26,40,092	9,76,20,000	10,14,47,000	13,23,27,000
008- Interest on Arrears of Land Revenue				
07 - Interest	14,138	8,000	40,000	43,000
20 - Refund	-18,112	-10,000	-25,000	-24,000
Gross Total - 0029-00-101-008	14,138	8,000	40,000	43,000
Deduct Refund - 0029-00-101-008	-18,112	-10,000	-25,000	-24,000
Net Total - 0029-00-101-008	-3,974	-2,000	15,000	19,000
009- Surcharge on Land Revenue under Rural Employment and Production				
04 - Surcharge	174	...	...	...
05 - Rent	...	9,000	...	...
Gross Total - 0029-00-101-009	174	9,000	...	...
Deduct Refund - 0029-00-101-009	...	...	...	...
Net Total - 0029-00-101-009	174	9,000	...	...
010- Receipts from farm holding taxes				
05 - Rent	...	...	...	...
011- Receipts from Haldia Energy Limited				
05 - Rent	579	...	1,000	1,000
012- Receipt of Premium and Rent against Lease of Thika Land				
05 - Rent	6,516	...	7,000	10,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
013- Penalty amount for Thika Tenant				
13 - Licence Fees	3,67,590	...	4,03,000	5,26,000
014- License Fee from License Bharatias				
06 - Fines/Forfeitures/Penalties/Confiscation	2,10,680	2,04,000	2,31,000	3,01,000
13 - Licence Fees	4,60,290	52,000	5,04,000	6,58,000
Gross Total - 0029-00-101-014	6,70,970	2,56,000	7,35,000	9,59,000
Deduct Refund - 0029-00-101-014	...	...	...	...
Net Total - 0029-00-101-014	6,70,970	2,56,000	7,35,000	9,59,000
015- Application fee towards N.O.C. including provisional N.O.C.				
16 - Other Fees	49,086	15,000	54,000	71,000
017- Receipt of base lane value paid by National Highways Authority of India				
05 - Rent	...	...	...	...
30 - Lease Rent/Salami	3,59,30,117	8,46,000	3,93,43,000	5,13,19,000
Gross Total - 0029-00-101-017	3,59,30,117	8,46,000	3,93,43,000	5,13,19,000
Deduct Refund - 0029-00-101-017	...	...	...	...
Net Total - 0029-00-101-017	3,59,30,117	8,46,000	3,93,43,000	5,13,19,000
Gross Total 0029-00-101	314,31,09,818	399,58,49,000	354,19,40,000	466,99,95,000
Deduct - Refunds 0029-00-101	-64,975	-34,05,21,000	-10,02,36,000	-18,06,37,000
Net Total 0029-00-101	314,30,44,843	365,53,28,000	344,17,04,000	448,93,58,000

DETAILED ACCOUNT NO. 0029-00-102 - TAXES ON PLANTATION

102-Taxes on Plantation				
001- Taxes On Plantation				
14 - Service Fees	1,40,649	96,000	1,54,000	2,00,000
Gross Total 0029-00-102	1,40,649	96,000	1,54,000	2,00,000
Deduct - Refunds 0029-00-102	...	...	...	...
Net Total 0029-00-102	1,40,649	96,000	1,54,000	2,00,000

DETAILED ACCOUNT NO. 0029-00-103 - RATES AND CESSSES ON LAND

103-Rates and Cesses on Land				
001- Public Works Cess				
08 - Cess	6,44,70,264	7,34,11,000	7,10,95,000	9,26,84,000
20 - Refund	...	-5,00,000	-5,00,000	-6,00,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0029-00-103-001	6,44,70,264	7,34,11,000	7,10,95,000	9,26,84,000
Deduct Refund - 0029-00-103-001	...	-5,00,000	-5,00,000	-6,00,000
Net Total - 0029-00-103-001	6,44,70,264	7,29,11,000	7,05,95,000	9,20,84,000
002- Road Cess				
08 - Cess	4,12,94,210	4,71,76,000	4,53,37,000	5,91,25,000
20 - Refund	...	-1,20,000	-1,20,000	-1,44,000
Gross Total - 0029-00-103-002	4,12,94,210	4,71,76,000	4,53,37,000	5,91,25,000
Deduct Refund - 0029-00-103-002	...	-1,20,000	-1,20,000	-1,44,000
Net Total - 0029-00-103-002	4,12,94,210	4,70,56,000	4,52,17,000	5,89,81,000
003- Miscellaneous receipts under the Cess Act.				
08 - Cess	37,90,543	32,48,000	41,51,000	54,14,000
004- Rural Employment Cess Other than Tea Estates and Coal Mines				
08 - Cess	3,76,56,366	3,37,80,000	4,12,34,000	5,37,85,000
09 - Royalties	17,14,532	59,80,000	18,77,000	24,48,000
16 - Other Fees	...	...	...	...
20 - Refund	...	-1,20,000	-1,20,000	-1,44,000
Gross Total - 0029-00-103-004	3,93,70,898	3,97,60,000	4,31,11,000	5,62,33,000
Deduct Refund - 0029-00-103-004	...	-1,20,000	-1,20,000	-1,44,000
Net Total - 0029-00-103-004	3,93,70,898	3,96,40,000	4,29,91,000	5,60,89,000
005- Rural Employment Cess on Tea Estates				
08 - Cess	4,24,618	12,38,000	4,65,000	6,06,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-005	4,24,618	12,38,000	4,65,000	6,06,000
Deduct Refund - 0029-00-103-005	...	...	...	...
Net Total - 0029-00-103-005	4,24,618	12,38,000	4,65,000	6,06,000
006- Rural Employment Cess on Coal Mines (Receipt in Cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	3,000	...	...
08 - Cess	1794,89,60,284	1636,01,49,000	1965,41,12,000	2563,68,24,000
16 - Other Fees	...	2,000	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0029-00-103-006	1794,89,60,284	1636,01,54,000	1965,41,12,000	2563,68,24,000
Deduct Refund - 0029-00-103-006	...	...	...	...
Net Total - 0029-00-103-006	1794,89,60,284	1636,01,54,000	1965,41,12,000	2563,68,24,000
007- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
008- Education Cess on Coal Mines (Receipt in cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
07 - Interest	300	...	...	...
08 - Cess	448,67,90,941	410,04,60,000	491,30,36,000	534,04,70,000
16 - Other Fees	...	...	...	...
Gross Total - 0029-00-103-008	448,67,91,241	410,04,62,000	491,30,36,000	534,04,70,000
Deduct Refund - 0029-00-103-008	...	...	...	...
Net Total - 0029-00-103-008	448,67,91,241	410,04,62,000	491,30,36,000	534,04,70,000
009- Education Cess on Tea Estates				
08 - Cess	2,48,484	18,31,000	2,72,000	2,96,000
20 - Refund	...	-10,000	...	...
Gross Total - 0029-00-103-009	2,48,484	18,31,000	2,72,000	2,96,000
Deduct Refund - 0029-00-103-009	...	-10,000	...	...
Net Total - 0029-00-103-009	2,48,484	18,21,000	2,72,000	2,96,000
010- Education cess other than on Tea Estates and Coal Mines				
08 - Cess	5,25,30,981	5,43,48,000	5,75,21,000	6,25,25,000
20 - Refund	...	-1,20,000	-1,50,000	-1,80,000
Gross Total - 0029-00-103-010	5,25,30,981	5,43,48,000	5,75,21,000	6,25,25,000
Deduct Refund - 0029-00-103-010	...	-1,20,000	-1,50,000	-1,80,000
Net Total - 0029-00-103-010	5,25,30,981	5,42,28,000	5,73,71,000	6,23,45,000
011- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
012- Public Works Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0029-00-103-012	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
Deduct Refund - 0029-00-103-012	...	...	...	...
Net Total - 0029-00-103-012	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
013- Road Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-013	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
Deduct Refund - 0029-00-103-013	...	...	...	...
Net Total - 0029-00-103-013	3,51,19,298	3,85,87,000	3,84,56,000	5,01,62,000
014- Rural Employment Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	3,51,19,049	3,85,87,000	3,84,55,000	5,01,61,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-014	3,51,19,049	3,85,87,000	3,84,55,000	5,01,61,000
Deduct Refund - 0029-00-103-014	...	...	...	...
Net Total - 0029-00-103-014	3,51,19,049	3,85,87,000	3,84,55,000	5,01,61,000
015- Primary Education Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	7,02,38,291	7,71,73,000	7,69,11,000	10,03,22,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-015	7,02,38,291	7,71,73,000	7,69,11,000	10,03,22,000
Deduct Refund - 0029-00-103-015	...	...	...	...
Net Total - 0029-00-103-015	7,02,38,291	7,71,73,000	7,69,11,000	10,03,22,000
Gross Total 0029-00-103	2281,34,77,459	2087,45,62,000	2498,13,78,000	3150,49,84,000
Deduct - Refunds 0029-00-103	...	-8,70,000	-8,90,000	-10,68,000
Net Total 0029-00-103	2281,34,77,459	2087,36,92,000	2498,04,88,000	3150,39,16,000

DETAILED ACCOUNT NO. 0029-00-104 - RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARY ESTATES

104-Receipts from Management of Ex-Zamindary Estates

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection of Raiyats and Non-Agricultural Tenants				
05 - Rent	2,624	4,000	3,000	4,000
27 - Other Receipts	6,13,939	3,42,000	6,72,000	8,76,000
Gross Total - 0029-00-104-001	6,16,563	3,46,000	6,75,000	8,80,000
Deduct Refund - 0029-00-104-001	...	...	...	...
Net Total - 0029-00-104-001	6,16,563	3,46,000	6,75,000	8,80,000
002- Collection of Royalties from Mines and Minerals				
09 - Royalties	451,05,23,511	769,91,85,000	494,64,62,000	645,14,62,000
20 - Refund	-3,60,367	-74,39,000	-74,39,000	-90,00,000
27 - Other Receipts	327,55,17,910	357,76,54,000	358,66,92,000	467,84,81,000
Gross Total - 0029-00-104-002	778,60,41,421	1127,68,39,000	853,31,54,000	1112,99,43,000
Deduct Refund - 0029-00-104-002	-3,60,367	-74,39,000	-74,39,000	-90,00,000
Net Total - 0029-00-104-002	778,56,81,054	1126,94,00,000	852,57,15,000	1112,09,43,000
003- Collection from Sariati Interest (e.g. Fisheries, Ferries, etc.)				
20 - Refund	...	-1,20,000	-1,20,000	-1,44,000
27 - Other Receipts	43,806	49,000	48,000	62,000
30 - Lease Rent/Salami	1,44,50,427	3,38,55,000	1,59,43,000	2,07,84,000
Gross Total - 0029-00-104-003	1,44,94,233	3,39,04,000	1,59,91,000	2,08,46,000
Deduct Refund - 0029-00-104-003	...	-1,20,000	-1,20,000	-1,44,000
Net Total - 0029-00-104-003	1,44,94,233	3,37,84,000	1,58,71,000	2,07,02,000
004- Recoveries of Cost of Collection of the Ex-intermediaries				
30 - Lease Rent/Salami	20,00,429	3,57,000	21,90,000	28,57,000
005- Receipts from Murshidabad Estates				
27 - Other Receipts	2,30,27,291	1,16,94,000	2,52,15,000	3,28,91,000
006- Other Items				
27 - Other Receipts	16,13,86,436	13,22,18,000	17,67,18,000	23,05,10,000
007- Collection of royalties from river bed materials by Irrigation and Water ways Department.				
09 - Royalties	1,14,72,694	1,10,71,000	1,25,63,000	1,63,87,000
20 - Refund	...	14,00,000	-14,00,000	-16,80,000
Gross Total - 0029-00-104-007	1,14,72,694	1,10,71,000	1,25,63,000	1,63,87,000
Deduct Refund - 0029-00-104-007	...	14,00,000	-14,00,000	-16,80,000
Net Total - 0029-00-104-007	1,14,72,694	1,24,71,000	1,11,63,000	1,47,07,000
008- Collection from the Estate leased to farmers				
30 - Lease Rent/Salami	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0029-00-104	799,90,39,067	1146,64,29,000	876,65,06,000	1143,43,14,000
Deduct - Refunds 0029-00-104	-3,60,367	-61,59,000	-89,59,000	-1,08,24,000
Net Total 0029-00-104	799,86,78,700	1146,02,70,000	875,75,47,000	1142,34,90,000

DETAILED ACCOUNT NO. 0029-00-105 - RECEIPTS FROM SALE OF GOVERNMENT ESTATES

105-Receipts from sale of Government Estates				
001- Receipts from Sale of Government Estates				
08 - Cess	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0029-00-105	...	...	...	...
Deduct - Refunds 0029-00-105	...	...	...	...
Net Total 0029-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0029-00-106 - RECEIPTS ON ACCOUNT OF SURVEY AND SETTLEMENT OPERATIONS

106-Receipts on account of Survey and settlement operations				
001- Receipts on account of Survey and Settlement Operations				
14 - Service Fees	3,710	8,000	4,000	5,000
Gross Total 0029-00-106	3,710	8,000	4,000	5,000
Deduct - Refunds 0029-00-106	...	...	...	...
Net Total 0029-00-106	3,710	8,000	4,000	5,000

DETAILED ACCOUNT NO. 0029-00-501 - SERVICES & SERVICES FEES

501-Services & Services Fees				
001- Various Receipts for West Bengal Land Reforms & Tenancy Tribunal				
14 - Service Fees	150	2,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	2,000	...	...
Gross Total - 0029-00-501-001	150	4,000	...	...
Deduct Refund - 0029-00-501-001	...	...	...	...
Net Total - 0029-00-501-001	150	4,000	...	...
002- Processing Fee for Mortgage / Transfer Fee of Leasehold Land from bank / Financial Institute				
14 - Service Fees	2,68,90,038	6,59,31,000	2,94,45,000	3,84,08,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0029-00-501	2,68,90,188	6,59,35,000	2,94,45,000	3,84,08,000
Deduct - Refunds 0029-00-501	...	...	...	...
Net Total 0029-00-501	2,68,90,188	6,59,35,000	2,94,45,000	3,84,08,000
DETAILED ACCOUNT NO. 0029-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Receipts in connection with Survey and Settlement operations				
14 - Service Fees	3,83,643	16,66,000	4,20,000	5,48,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-800-001	3,83,643	16,66,000	4,20,000	5,48,000
Deduct Refund - 0029-00-800-001	...	...	...	...
Net Total - 0029-00-800-001	3,83,643	16,66,000	4,20,000	5,48,000
002- Recoveries on account of Land acquisition Establishment				
09 - Royalties	37,40,134	1,29,000	40,95,000	53,41,000
10 - Recoveries	...	15,000	...	...
Gross Total - 0029-00-800-002	37,40,134	1,44,000	40,95,000	53,41,000
Deduct Refund - 0029-00-800-002	...	...	...	...
Net Total - 0029-00-800-002	37,40,134	1,44,000	40,95,000	53,41,000
003- Recoveries on account of Partition Establishment				
08 - Cess	...	...	...	...
27 - Other Receipts	341	2,000	...	...
Gross Total - 0029-00-800-003	341	2,000	...	...
Deduct Refund - 0029-00-800-003	...	...	...	...
Net Total - 0029-00-800-003	341	2,000	...	...
004- Recoveries on account of Certificate Establishment				
10 - Recoveries	6,485	2,000	7,000	10,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0029-00-800-004	6,485	2,000	7,000	10,000
Deduct Refund - 0029-00-800-004	...	...	...	...
Net Total - 0029-00-800-004	6,485	2,000	7,000	10,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Record Room Receipt				
10 - Recoveries	5,995	78,000	7,000	10,000
14 - Service Fees	1,31,28,529	1,24,71,000	1,43,76,000	1,87,52,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-800-005	1,31,34,524	1,25,49,000	1,43,83,000	1,87,62,000
Deduct Refund - 0029-00-800-005	...	...	...	...
Net Total - 0029-00-800-005	1,31,34,524	1,25,49,000	1,43,83,000	1,87,62,000
006- Miscellaneous receipts not connected with Government Estates				
08 - Cess	42,319	38,000	46,000	60,000
14 - Service Fees	2,27,09,892	2,26,06,000	2,48,67,000	3,24,36,000
20 - Refund	-410	...	-1,000	-1,000
27 - Other Receipts	8,26,63,070	12,09,80,000	9,05,16,000	11,80,69,000
Gross Total - 0029-00-800-006	10,54,15,281	14,36,24,000	11,54,29,000	15,05,65,000
Deduct Refund - 0029-00-800-006	-410	...	-1,000	-1,000
Net Total - 0029-00-800-006	10,54,14,871	14,36,24,000	11,54,28,000	15,05,64,000
007- Leave Salary Contributions of officers lent to foreign services				
10 - Recoveries	...	...	...	...
28 - Leave Salary Contribution	49	...	...	...
Gross Total - 0029-00-800-007	49	...	...	...
Deduct Refund - 0029-00-800-007	...	...	...	...
Net Total - 0029-00-800-007	49	...	...	...
008- Recoveries from Zilla Parishads on account of proportionate Cost of Cess Tauzi Establishment				
10 - Recoveries	...	...	...	...
14 - Service Fees	26,810	2,000	29,000	38,000
Gross Total - 0029-00-800-008	26,810	2,000	29,000	38,000
Deduct Refund - 0029-00-800-008	...	...	...	...
Net Total - 0029-00-800-008	26,810	2,000	29,000	38,000
009- Fixed Cost of Cess Deputy Collector Pay				
08 - Cess	16,003	2,000	18,000	24,000
14 - Service Fees	2,140	2,000	2,000	2,000
20 - Refund	...	...	...	...
27 - Other Receipts	...	25,000	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0029-00-800-009	18,143	29,000	20,000	26,000
Deduct Refund - 0029-00-800-009	...	...	...	...
Net Total - 0029-00-800-009	18,143	29,000	20,000	26,000
010- Recovery of occupier shares in part-III estate				
08 - Cess	...	...	...	...
012- Recoveries from the Government of India on account of Demarcation of Boundary between West Bengal and Bangladesh				
10 - Recoveries	4	54,00,000	...	...
014- Recovery of the cost of maintenance of boundary pillars from the Government of Nepal				
10 - Recoveries	...	...	...	...
27 - Other Receipts	...	...	...	...
025- Recoveries on account of land acquisition Establishment				
10 - Recoveries	1,063	8,000	1,000	1,000
026- Receipts from Government of India for Construction/Repairing works of boundary pillars in West Bengal				
27 - Other Receipts	1,500	...	2,000	2,000
027- Other Receipts				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	13,10,57,541	12,47,65,000	14,35,08,000	18,71,92,000
30 - Lease Rent/Salami	8,76,607	48,18,000	9,60,000	12,53,000
Gross Total - 0029-00-800-027	13,19,34,148	12,95,83,000	14,44,68,000	18,84,45,000
Deduct Refund - 0029-00-800-027	...	-1,000	-1,000	-1,000
Net Total - 0029-00-800-027	13,19,34,148	12,95,82,000	14,44,67,000	18,84,44,000
028- Fees for Mutation/Conversion				
20 - Refund	-8,94,204	-50,000	-10,00,000	-12,00,000
27 - Other Receipts	83,59,93,109	182,05,53,000	91,64,12,000	119,52,64,000
Gross Total - 0029-00-800-028	83,59,93,109	182,05,53,000	91,64,12,000	119,52,64,000
Deduct Refund - 0029-00-800-028	-8,94,204	-50,000	-10,00,000	-12,00,000
Net Total - 0029-00-800-028	83,50,98,905	182,05,03,000	91,54,12,000	119,40,64,000
029- Fees for Certified Copy of ROR/Plot Information/Plot Map				
27 - Other Receipts	18,99,47,934	20,67,45,000	20,79,93,000	27,13,06,000
030- Recovery of Penalty from the Brick Field Owners				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
031- Receipt on account of Lease/Land Premium				
34 - Premium	7,848	1173,94,52,000	9,000	12,000

REVENUE AND RECEIPTS
0029 - Land Revenue

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0029-00-800	128,06,11,016	1405,97,59,000	140,32,68,000	183,03,20,000
<i>Deduct - Refunds 0029-00-800</i>	<i>-8,94,614</i>	<i>-51,000</i>	<i>-10,02,000</i>	<i>-12,02,000</i>
Net Total 0029-00-800	127,97,16,402	1405,97,08,000	140,22,66,000	182,91,18,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-STAMPS - JUDICIAL				
101- Court fees realised in stamps				
Gross Receipts	61,89,27,848	78,75,14,000	64,50,54,000	80,50,51,000
Deduct - Refunds	-5,34,625	-5,00,000	-7,50,000	-9,60,000
Net Receipts - 101	61,83,93,223	78,70,14,000	64,43,04,000	80,40,91,000
102- Sale of stamps				
Gross Receipts	1,10,67,487	1,35,35,000	1,15,21,000	1,43,78,000
Deduct - Refunds	...	-1,00,000	...	...
Net Receipts - 102	1,10,67,487	1,34,35,000	1,15,21,000	1,43,78,000
800- Other Receipts				
Gross Receipts	6,105	3,000	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	6,105	3,000	6,000	7,000
Net Total - 01	62,94,66,815	80,04,52,000	65,58,31,000	81,84,76,000
02-STAMPS - NON-JUDICIAL				
102- Sale of stamps				
Gross Receipts	869,88,33,681	1616,86,49,000	905,79,86,000	1130,43,05,000
Deduct - Refunds	-20,21,85,229	-23,88,38,000	19,75,00,000	24,89,40,000
Net Receipts - 102	849,66,48,452	1592,98,11,000	925,54,86,000	1155,32,45,000
103- Duty on Impressing of documents				
Gross Receipts	5828,10,85,058	6355,38,57,000	6068,17,59,000	7572,37,61,000
Deduct - Refunds	-1,05,81,975	12,00,000	-1,11,50,000	-68,40,000
Net Receipts - 103	5827,05,03,083	6355,50,57,000	6067,06,09,000	7571,69,21,000
800- Other Receipts				
Gross Receipts	2,59,60,734	3,59,30,000	2,70,26,000	3,37,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,59,60,734	3,59,30,000	2,70,26,000	3,37,28,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Net Total - 02	6679,31,12,269	7952,07,98,000	6995,31,21,000	8730,38,94,000
03-REGISTRATION FEES				
104- Fees for Registering Documents				
Gross Receipts	1721,99,40,463	2056,25,94,000	1892,63,08,000	2237,20,75,000
Deduct - Refunds	-1,43,091	-4,00,000	-3,50,000	-4,80,000
Net Receipts - 104	1721,97,97,372	2056,21,94,000	1892,59,58,000	2237,15,95,000
800- Other Receipts				
Gross Receipts	46,64,33,614	12,06,21,000	48,75,57,000	60,86,15,000
Deduct - Refunds	...	-70,00,000	-20,00,000	-26,40,000
Net Receipts - 800	46,64,33,614	11,36,21,000	48,55,57,000	60,59,75,000
Net Total - 03	1768,62,30,986	2067,58,15,000	1941,15,15,000	2297,75,70,000
Grand Total - Gross	8532,22,54,990	10124,27,03,000	8983,72,17,000	11086,19,20,000
Deduct - Refunds	-21,34,44,920	-24,56,38,000	18,32,50,000	23,80,20,000
Grand Total - Net	8510,88,10,070	10099,70,65,000	9002,04,67,000	11109,99,40,000

DETAILED ACCOUNT NO. 0030-01-101 - COURT FEES REALISED IN STAMPS

101-Court fees realised in stamps				
001- Court fees on Judicial Stamps				
16 - Other Fees	61,89,27,848	78,75,14,000	64,50,54,000	80,50,51,000
20 - Refund	-5,34,625	-5,00,000	-7,50,000	-9,60,000
Gross Total 0030-01-101	61,89,27,848	78,75,14,000	64,50,54,000	80,50,51,000
Deduct - Refunds 0030-01-101	-5,34,625	-5,00,000	-7,50,000	-9,60,000
Net Total 0030-01-101	61,83,93,223	78,70,14,000	64,43,04,000	80,40,91,000

DETAILED ACCOUNT NO. 0030-01-102 - SALE OF STAMPS

102-Sale of stamps

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Judicial Stamps Other than Court fees				
17 - Sale Proceeds	1,10,67,487	1,35,35,000	1,15,21,000	1,43,78,000
20 - Refund	...	-1,00,000	...	...
Gross Total 0030-01-102	1,10,67,487	1,35,35,000	1,15,21,000	1,43,78,000
Deduct - Refunds 0030-01-102	...	-1,00,000	...	...
Net Total 0030-01-102	1,10,67,487	1,34,35,000	1,15,21,000	1,43,78,000

DETAILED ACCOUNT NO. 0030-01-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	6,105	3,000	6,000	7,000
20 - Refund	...	...	...	...
Gross Total 0030-01-800	6,105	3,000	6,000	7,000
Deduct - Refunds 0030-01-800	...	...	...	...
Net Total 0030-01-800	6,105	3,000	6,000	7,000

DETAILED ACCOUNT NO. 0030-02-102 - SALE OF STAMPS

102-Sale of stamps

001- Stamp duties on Bills of Exchange or Hundi Stamps				
01 - Share of Central Taxes/Duties	54,830	2,91,000	57,000	71,000
02 - Duty	6,96,672	1,05,44,000	7,25,000	9,05,000
03 - Taxes	26,25,810	51,63,000	27,33,000	34,10,000
20 - Refund	...	-66,00,000	...	...
Gross Total - 0030-02-102-001	33,77,312	1,59,98,000	35,15,000	43,86,000
Deduct Refund - 0030-02-102-001	...	-66,00,000	...	...
Net Total - 0030-02-102-001	33,77,312	93,98,000	35,15,000	43,86,000
002- Stamp duties on Foreign Bills Stamps				
01 - Share of Central Taxes/Duties	...	2,000	...	...
02 - Duty	8,80,520	32,69,000	9,17,000	11,45,000
03 - Taxes	52,652	31,000	55,000	68,000
Gross Total - 0030-02-102-002	9,33,172	33,02,000	9,72,000	12,13,000
Deduct Refund - 0030-02-102-002	...	...	...	...
Net Total - 0030-02-102-002	9,33,172	33,02,000	9,72,000	12,13,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Stamp duties on Share Transfer Stamps				
04 - Surcharge	161,12,06,121	250,25,76,000	167,72,66,000	209,32,28,000
004- Sale of Other Non-Judicial new Revenue Stamps				
17 - Sale Proceeds	23,43,94,223	80,34,53,000	24,40,04,000	30,45,17,000
005- Sale of Other Non-Judicial Stamps				
01 - Share of Central Taxes/Duties	...	2,000	...	...
17 - Sale Proceeds	674,23,45,538	1270,28,46,000	702,12,82,000	876,25,00,000
20 - Refund	-22,22,277	-29,13,000	-25,00,000	-30,60,000
Gross Total - 0030-02-102-005	674,23,45,538	1270,28,48,000	702,12,82,000	876,25,00,000
Deduct Refund - 0030-02-102-005	-22,22,277	-29,13,000	-25,00,000	-30,60,000
Net Total - 0030-02-102-005	674,01,23,261	1269,99,35,000	701,87,82,000	875,94,40,000
006- Receipts on account of loss of Non-Judicial Stamps-Written off				
17 - Sale Proceeds	...	...	...	...
20 - Refund	-19,035	-15,000	...	...
Gross Total - 0030-02-102-006	...	...	...	...
Deduct Refund - 0030-02-102-006	-19,035	-15,000	...	...
Net Total - 0030-02-102-006	-19,035	-15,000	...	...
007- Sale of Other Non-Judicial Stamps in the manner of Serialised Authenticated Bank Receipts (SABR)				
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	-10,00,000	...	...
Gross Total - 0030-02-102-007	...	...	...	...
Deduct Refund - 0030-02-102-007	...	-10,00,000	...	...
Net Total - 0030-02-102-007	...	-10,00,000	...	...
008- Receipts on account of Standard User Charges				
16 - Other Fees	10,65,38,618	13,43,09,000	11,09,07,000	13,84,12,000
17 - Sale Proceeds	35,041	72,000	36,000	44,000
20 - Refund	...	-10,000	...	...
Gross Total - 0030-02-102-008	10,65,73,659	13,43,81,000	11,09,43,000	13,84,56,000
Deduct Refund - 0030-02-102-008	...	-10,000	...	...
Net Total - 0030-02-102-008	10,65,73,659	13,43,71,000	11,09,43,000	13,84,56,000
009- Receipts on e-Stamps				
17 - Sale Proceeds	3,656	60,91,000	4,000	5,000
20 - Refund	-19,99,43,917	-22,83,00,000	20,00,00,000	25,20,00,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0030-02-102-009	3,656	60,91,000	4,000	5,000
Deduct Refund - 0030-02-102-009	-19,99,43,917	-22,83,00,000	20,00,00,000	25,20,00,000
Net Total - 0030-02-102-009	-19,99,40,261	-22,22,09,000	20,00,04,000	25,20,05,000
Gross Total 0030-02-102	869,88,33,681	1616,86,49,000	905,79,86,000	1130,43,05,000
Deduct - Refunds 0030-02-102	-20,21,85,229	-23,88,38,000	19,75,00,000	24,89,40,000
Net Total 0030-02-102	849,66,48,452	1592,98,11,000	925,54,86,000	1155,32,45,000

DETAILED ACCOUNT NO. 0030-02-103 - DUTY ON IMPRESSING OF DOCUMENTS

103-Duty on Impressing of documents				
001- Other Items				
02 - Duty	12,65,20,579	15,23,66,000	13,18,58,000	16,52,11,000
03 - Taxes	2,76,656	2,01,000	2,88,000	3,60,000
04 - Surcharge	...	...	...	...
20 - Refund	-38,145	13,00,000	-1,50,000	-8,40,000
Gross Total - 0030-02-103-001	12,67,97,235	15,25,67,000	13,21,46,000	16,55,71,000
Deduct Refund - 0030-02-103-001	-38,145	13,00,000	-1,50,000	-8,40,000
Net Total - 0030-02-103-001	12,67,59,090	15,38,67,000	13,19,96,000	16,47,31,000
003- Duty on unstamped insufficiently stamped document under chapter IV of Act II 1899.				
02 - Duty	5815,42,87,497	6340,12,46,000	6054,96,13,000	7555,81,90,000
20 - Refund	-1,05,43,830	-1,00,000	-1,10,00,000	-60,00,000
Gross Total - 0030-02-103-003	5815,42,87,497	6340,12,46,000	6054,96,13,000	7555,81,90,000
Deduct Refund - 0030-02-103-003	-1,05,43,830	-1,00,000	-1,10,00,000	-60,00,000
Net Total - 0030-02-103-003	5814,37,43,667	6340,11,46,000	6053,86,13,000	7555,21,90,000
004- Other items				
02 - Duty	326	31,000	...	...
005- Duty recovered under Rules 8 & 11 of the Indian Stamps Act of 1925				
02 - Duty	...	13,000	...	...
Gross Total 0030-02-103	5828,10,85,058	6355,38,57,000	6068,17,59,000	7572,37,61,000
Deduct - Refunds 0030-02-103	-1,05,81,975	12,00,000	-1,11,50,000	-68,40,000
Net Total 0030-02-103	5827,05,03,083	6355,50,57,000	6067,06,09,000	7571,69,21,000

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0030-02-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	88,46,102	14,22,000	92,09,000	1,14,92,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,71,13,031	3,45,05,000	1,78,15,000	2,22,34,000
Gross Total - 0030-02-800-001	2,59,59,133	3,59,27,000	2,70,24,000	3,37,26,000
Deduct Refund - 0030-02-800-001	...	...	...	...
Net Total - 0030-02-800-001	2,59,59,133	3,59,27,000	2,70,24,000	3,37,26,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	1,601	3,000	2,000	2,000
Gross Total - 0030-02-800-002	1,601	3,000	2,000	2,000
Deduct Refund - 0030-02-800-002	...	...	...	...
Net Total - 0030-02-800-002	1,601	3,000	2,000	2,000
Gross Total 0030-02-800	2,59,60,734	3,59,30,000	2,70,26,000	3,37,28,000
Deduct - Refunds 0030-02-800	...	...	...	...
Net Total 0030-02-800	2,59,60,734	3,59,30,000	2,70,26,000	3,37,28,000
DETAILED ACCOUNT NO. 0030-02-901 - DEDUTCT-PAYMENTS TO LOCAL BODIES OF NET PROCEEDS OF DUTY LEVIED BY THEM ON TRANSFER OF PROPERTY				
901-Dedutct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
001- Payment to Local Bodies of net proceeds of duty levied by them on transfer of property				
20 - Refund	...	...	...	...
Gross Total 0030-02-901	...	...	...	...
Deduct - Refunds 0030-02-901	...	...	...	...
Net Total 0030-02-901	...	...	...	...
DETAILED ACCOUNT NO. 0030-03-104 - FEES FOR REGISTERING DOCUMENTS				
104-Fees for Registering Documents				

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection of Registration Fees				
16 - Other Fees	1721,99,40,463	2056,25,94,000	1892,63,08,000	2237,20,75,000
20 - Refund	-1,43,091	-4,00,000	-3,50,000	-4,80,000
Gross Total 0030-03-104	1721,99,40,463	2056,25,94,000	1892,63,08,000	2237,20,75,000
Deduct - Refunds 0030-03-104	-1,43,091	-4,00,000	-3,50,000	-4,80,000
Net Total 0030-03-104	1721,97,97,372	2056,21,94,000	1892,59,58,000	2237,15,95,000

DETAILED ACCOUNT NO. 0030-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Fees for copies of Registered Documents				
16 - Other Fees	46,62,81,843	11,57,79,000	48,73,99,000	60,84,18,000
20 - Refund	...	-70,00,000	-20,00,000	-26,40,000
Gross Total - 0030-03-800-001	46,62,81,843	11,57,79,000	48,73,99,000	60,84,18,000
Deduct Refund - 0030-03-800-001	...	-70,00,000	-20,00,000	-26,40,000
Net Total - 0030-03-800-001	46,62,81,843	10,87,79,000	48,53,99,000	60,57,78,000
002- Receipts realised from Works				
20 - Refund	...	...	...	...
27 - Other Receipts	5,490	23,000	6,000	7,000
Gross Total - 0030-03-800-002	5,490	23,000	6,000	7,000
Deduct Refund - 0030-03-800-002	...	...	...	...
Net Total - 0030-03-800-002	5,490	23,000	6,000	7,000
003- Other Items				
27 - Other Receipts	1,42,167	48,13,000	1,48,000	1,85,000
004- Financial Assistance under National e-Goverance Plan (NeGP)				
27 - Other Receipts	...	...	...	...
005- Other Items				
27 - Other Receipts	4,109	6,000	4,000	5,000
006- Recoveries from the Calcutta and the Howrah Improvement Trust on account of establishment etc.				
27 - Other Receipts	...	...	...	...
007- Leave salary contribution				
27 - Other Receipts	5	...	...	...

REVENUE AND RECEIPTS

0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0030-03-800	46,64,33,614	12,06,21,000	48,75,57,000	60,86,15,000
<i>Deduct - Refunds 0030-03-800</i>	...	-70,00,000	-20,00,000	-26,40,000
Net Total 0030-03-800	46,64,33,614	11,36,21,000	48,55,57,000	60,59,75,000

REVENUE AND RECEIPTS

0035 - Taxes on Immovable Property other than Agricultural Land

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Ordinary Collections

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0035-00-101 - ORDINARY COLLECTIONS

101-Ordinary Collections

001- Receipts under the West Bengal Multistoreyed Building Tax Act in Urban Areas				
27 - Other Receipts	...	...	...	...
002- Receipts under the West Bengal Urban Land Taxation Act in Urban Areas				
27 - Other Receipts	...	...	...	...
Gross Total 0035-00-101	...	...	...	...
Deduct - Refunds 0035-00-101	...	...	...	...
Net Total 0035-00-101	...	...	...	...

REVENUE AND RECEIPTS

0037 - Customs

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000

DETAILED ACCOUNT NO. 0037-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Net proceeds of Customs Duty

01 - Share of Central Taxes/Duties	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000
Gross Total 0037-00-901	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000
Deduct - Refunds 0037-00-901	...	...	...	...
Net Total 0037-00-901	4925,44,00,000	3997,52,64,000	5457,38,75,000	5875,20,00,000

REVENUE AND RECEIPTS

0038 - Union Excise Duties

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-Duties assigned to States

901- Share of Net proceeds assigned to States

Gross Receipts	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000
Grand Total - Gross	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000

DETAILED ACCOUNT NO. 0038-02-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Union Excise Duties assigned to States

01 - Share of Central Taxes/Duties

	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000
Gross Total 0038-02-901	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000
Deduct - Refunds 0038-02-901	...	...	...	...
Net Total 0038-02-901	947,99,00,000	917,30,99,000	1050,37,29,000	2502,83,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Country Spirits				
Gross Receipts	7329,66,54,226	7766,62,73,000	8341,15,92,000	9380,53,68,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	7329,66,54,226	7766,62,73,000	8341,15,92,000	9380,53,68,000
102- Country Fermented Liquors				
Gross Receipts	1,66,24,795	1,59,23,000	1,89,18,000	2,54,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,66,24,795	1,59,23,000	1,89,18,000	2,54,72,000
103- Malt Liquors				
Gross Receipts	1033,36,45,176	1906,43,99,000	1175,96,89,000	1143,32,46,000
Deduct - Refunds	-63,63,17,295	-27,65,00,000	-65,00,00,000	-60,00,00,000
Net Receipts - 103	969,73,27,881	1878,78,99,000	1110,96,89,000	1083,32,46,000
104- Liquors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Foreign Liquors and Spirits				
Gross Receipts	10055,62,10,417	11305,45,35,000	11443,29,67,000	12970,06,47,000
Deduct - Refunds	-7,26,76,548	-5,87,40,000	-7,50,00,000	-9,30,00,000
Net Receipts - 105	10048,35,33,869	11299,57,95,000	11435,79,67,000	12960,76,47,000
106- Commercial and Denatured Spirits and Medicated wines				
Gross Receipts	2,05,54,068	5,12,12,000	2,33,91,000	3,14,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	2,05,54,068	5,12,12,000	2,33,91,000	3,14,94,000
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.				
Gross Receipts	1,37,69,948	1,02,29,000	1,56,71,000	2,11,00,000
Deduct - Refunds	...	-1,00,000	-1,00,000	...
Net Receipts - 107	1,37,69,948	1,01,29,000	1,55,71,000	2,11,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
108- Opium,Hemp and other Drugs				
Gross Receipts	66,98,650	1,06,12,000	76,23,000	1,02,63,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	66,98,650	1,06,12,000	76,23,000	1,02,63,000
150- Fines and Confiscations				
Gross Receipts	1167,49,89,281	1596,23,41,000	1328,61,38,000	1488,84,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 150	1167,49,89,281	1596,23,41,000	1328,61,38,000	1488,84,57,000
800- Other Receipts				
Gross Receipts	5,96,073	30,86,000	6,78,000	9,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,96,073	30,86,000	6,78,000	9,13,000
Grand Total - Gross	19591,97,42,634	22583,86,10,000	22295,66,67,000	24991,69,60,000
Deduct - Refunds	-70,89,93,843	-33,53,40,000	-72,51,00,000	-69,30,00,000
Grand Total - Net	19521,07,48,791	22550,32,70,000	22223,15,67,000	24922,39,60,000

DETAILED ACCOUNT NO. 0039-00-101 - COUNTRY SPIRITS

101-Country Spirits				
001- Country Spirits				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	7191,47,45,419	7578,27,76,000	8183,89,80,000	9168,80,03,000
03 - Taxes	...	...	...	...
13 - Licence Fees	138,19,08,807	188,34,93,000	157,26,12,000	211,73,65,000
20 - Refund	...	...	...	...
Gross Total - 0039-00-101-001	7329,66,54,226	7766,62,69,000	8341,15,92,000	9380,53,68,000
Deduct Refund - 0039-00-101-001	...	...	...	...
Net Total - 0039-00-101-001	7329,66,54,226	7766,62,69,000	8341,15,92,000	9380,53,68,000
002- Country Spirits				
02 - Duty	...	4,000	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0039-00-101	7329,66,54,226	7766,62,73,000	8341,15,92,000	9380,53,68,000
Deduct - Refunds 0039-00-101	...	...	...	...
Net Total 0039-00-101	7329,66,54,226	7766,62,73,000	8341,15,92,000	9380,53,68,000

DETAILED ACCOUNT NO. 0039-00-102 - COUNTRY FERMENTED LIQUORS

102-Country Fermented Liquors				
001- Home Brewing Pachawi				
13 - Licence Fees	10,13,149	14,000	11,53,000	15,53,000
002- Pachawi Shop				
02 - Duty	90,15,056	1,30,50,000	1,02,59,000	1,38,13,000
03 - Taxes	...	...	...	...
13 - Licence Fees	5,05,361	3,32,000	5,75,000	7,74,000
Gross Total - 0039-00-102-002	95,20,417	1,33,82,000	1,08,34,000	1,45,87,000
Deduct Refund - 0039-00-102-002	...	...	...	...
Net Total - 0039-00-102-002	95,20,417	1,33,82,000	1,08,34,000	1,45,87,000
003- Toddy				
02 - Duty	3,000	...	3,000	4,000
03 - Taxes	...	2,000	...	...
13 - Licence Fees	60,88,229	25,25,000	69,28,000	93,28,000
20 - Refund	...	...	...	...
Gross Total - 0039-00-102-003	60,91,229	25,27,000	69,31,000	93,32,000
Deduct Refund - 0039-00-102-003	...	...	...	...
Net Total - 0039-00-102-003	60,91,229	25,27,000	69,31,000	93,32,000
005- Pachawi Shop				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-102	1,66,24,795	1,59,23,000	1,89,18,000	2,54,72,000
Deduct - Refunds 0039-00-102	...	...	...	...
Net Total 0039-00-102	1,66,24,795	1,59,23,000	1,89,18,000	2,54,72,000

DETAILED ACCOUNT NO. 0039-00-103 - MALT LIQUORS

103-Malt Liquors

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Gross Receipts				
02 - Duty	61,975	21,89,000	71,000	96,000
03 - Taxes	...	...	...	...
13 - Licence Fees	6,84,47,045	7,77,37,000	7,78,93,000	10,48,75,000
Gross Total - 0039-00-103-001	6,85,09,020	7,99,26,000	7,79,64,000	10,49,71,000
Deduct Refund - 0039-00-103-001	...	...	...	...
Net Total - 0039-00-103-001	6,85,09,020	7,99,26,000	7,79,64,000	10,49,71,000
002- Malt Liquors				
02 - Duty	977,78,14,814	1826,46,83,000	1112,71,53,000	1058,15,99,000
13 - Licence Fees	48,73,21,342	71,97,90,000	55,45,72,000	74,66,76,000
20 - Refund	-63,63,17,295	-27,65,00,000	-65,00,00,000	-60,00,00,000
Gross Total - 0039-00-103-002	1026,51,36,156	1898,44,73,000	1168,17,25,000	1132,82,75,000
Deduct Refund - 0039-00-103-002	-63,63,17,295	-27,65,00,000	-65,00,00,000	-60,00,00,000
Net Total - 0039-00-103-002	962,88,18,861	1870,79,73,000	1103,17,25,000	1072,82,75,000
Gross Total 0039-00-103	1033,36,45,176	1906,43,99,000	1175,96,89,000	1143,32,46,000
Deduct - Refunds 0039-00-103	-63,63,17,295	-27,65,00,000	-65,00,00,000	-60,00,00,000
Net Total 0039-00-103	969,73,27,881	1878,78,99,000	1110,96,89,000	1083,32,46,000

DETAILED ACCOUNT NO. 0039-00-104 - LIQUORS

104-Liquors				
001- Liquors				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-104	...	...	...	...
Deduct - Refunds 0039-00-104	...	...	...	...
Net Total 0039-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0039-00-105 - FOREIGN LIQUORS AND SPIRITS

105-Foreign Liquors and Spirits				
001- Wines and Spirits Manufactured in India and Classed as Foreign Liquor				
Calcutta District Excise Revenue				
02 - Duty	9332,58,09,625	10434,36,71,000	10620,47,71,000	11862,22,04,000
03 - Taxes	...	...	...	...
13 - Licence Fees	723,03,99,120	871,08,62,000	822,81,94,000	1107,84,41,000
20 - Refund	-7,26,76,548	-5,87,40,000	-7,50,00,000	-9,30,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0039-00-105-001	10055,62,08,745	11305,45,33,000	11443,29,65,000	12970,06,45,000
Deduct Refund - 0039-00-105-001	-7,26,76,548	-5,87,40,000	-7,50,00,000	-9,30,00,000
Net Total - 0039-00-105-001	10048,35,32,197	11299,57,93,000	11435,79,65,000	12960,76,45,000
002- Receipts on Mahua flower				
02 - Duty	...	...	...	...
13 - Licence Fees	1,672	2,000	2,000	2,000
Gross Total - 0039-00-105-002	1,672	2,000	2,000	2,000
Deduct Refund - 0039-00-105-002	...	...	...	...
Net Total - 0039-00-105-002	1,672	2,000	2,000	2,000
Gross Total 0039-00-105	10055,62,10,417	11305,45,35,000	11443,29,67,000	12970,06,47,000
Deduct - Refunds 0039-00-105	-7,26,76,548	-5,87,40,000	-7,50,00,000	-9,30,00,000
Net Total 0039-00-105	10048,35,33,869	11299,57,95,000	11435,79,67,000	12960,76,47,000

DETAILED ACCOUNT NO. 0039-00-106 - COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

106-Commercial and Denatured Spirits and Medicated wines				
001- Spirits used for other commercial,scientific or industrial purposes				
02 - Duty	2,05,54,068	5,12,12,000	2,33,91,000	3,14,94,000
20 - Refund	...	...	...	...
Gross Total 0039-00-106	2,05,54,068	5,12,12,000	2,33,91,000	3,14,94,000
Deduct - Refunds 0039-00-106	...	...	...	...
Net Total 0039-00-106	2,05,54,068	5,12,12,000	2,33,91,000	3,14,94,000

DETAILED ACCOUNT NO. 0039-00-107 - MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.

107-Medicinal and Toilet preparations containing Alcohol,Opium etc.				
001- Spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes				
02 - Duty	19,350	71,000	22,000	30,000
20 - Refund	...	-1,00,000	-1,00,000	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0039-00-107-001	19,350	71,000	22,000	30,000
Deduct Refund - 0039-00-107-001	...	-1,00,000	-1,00,000	...
Net Total - 0039-00-107-001	19,350	-29,000	-78,000	30,000
002- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	2,220	3,000	3,000	4,000
13 - Licence Fees	1,37,48,378	1,01,55,000	1,56,46,000	2,10,66,000
Gross Total - 0039-00-107-002	1,37,50,598	1,01,58,000	1,56,49,000	2,10,70,000
Deduct Refund - 0039-00-107-002	...	...	...	...
Net Total - 0039-00-107-002	1,37,50,598	1,01,58,000	1,56,49,000	2,10,70,000
Gross Total 0039-00-107	1,37,69,948	1,02,29,000	1,56,71,000	2,11,00,000
Deduct - Refunds 0039-00-107	...	-1,00,000	-1,00,000	...
Net Total 0039-00-107	1,37,69,948	1,01,29,000	1,55,71,000	2,11,00,000

DETAILED ACCOUNT NO. 0039-00-108 - OPIUM,HEMP AND OTHER DRUGS

108-Opium,Hemp and other Drugs				
001- Opium				
02 - Duty	...	1,000	...	...
13 - Licence Fees	20,000	14,000	23,000	31,000
17 - Sale Proceeds	100	2,000	...	...
Gross Total - 0039-00-108-001	20,100	17,000	23,000	31,000
Deduct Refund - 0039-00-108-001	...	...	...	...
Net Total - 0039-00-108-001	20,100	17,000	23,000	31,000
002- Ganja				
02 - Duty	...	...	...	...
13 - Licence Fees	1,000	2,000	1,000	1,000
17 - Sale Proceeds	...	...	...	...
Gross Total - 0039-00-108-002	1,000	2,000	1,000	1,000
Deduct Refund - 0039-00-108-002	...	...	...	...
Net Total - 0039-00-108-002	1,000	2,000	1,000	1,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Bhang				
02 - Duty	50,02,000	1,05,78,000	56,92,000	76,63,000
13 - Licence Fees	7,000	3,000	8,000	11,000
17 - Sale Proceeds	16,68,550	12,000	18,99,000	25,57,000
Gross Total - 0039-00-108-003	66,77,550	1,05,93,000	75,99,000	1,02,31,000
Deduct Refund - 0039-00-108-003	...	...	...	...
Net Total - 0039-00-108-003	66,77,550	1,05,93,000	75,99,000	1,02,31,000
Gross Total 0039-00-108	66,98,650	1,06,12,000	76,23,000	1,02,63,000
Deduct - Refunds 0039-00-108	...	...	...	...
Net Total 0039-00-108	66,98,650	1,06,12,000	76,23,000	1,02,63,000

DETAILED ACCOUNT NO. 0039-00-150 - FINES AND CONFISCATIONS

150-Fines and Confiscations				
001- Miscellaneous fines and confiscations				
06 - Fines/Forfeitures/Penalties/Confiscation	4,72,56,623	5,11,49,000	5,37,78,000	7,24,07,000
20 - Refund	...	...	...	...
27 - Other Receipts	1162,77,32,658	1591,11,92,000	1323,23,60,000	1481,60,50,000
Gross Total 0039-00-150	1167,49,89,281	1596,23,41,000	1328,61,38,000	1488,84,57,000
Deduct - Refunds 0039-00-150	...	...	...	...
Net Total 0039-00-150	1167,49,89,281	1596,23,41,000	1328,61,38,000	1488,84,57,000

DETAILED ACCOUNT NO. 0039-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Private bodies, Individuals etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
10 - Recoveries	5,96,073	30,86,000	6,78,000	9,13,000
20 - Refund	...	...	...	...
Gross Total 0039-00-800	5,96,073	30,86,000	6,78,000	9,13,000
Deduct - Refunds 0039-00-800	...	...	...	...
Net Total 0039-00-800	5,96,073	30,86,000	6,78,000	9,13,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Central Sales Tax Act				
Gross Receipts	474,81,32,833	1090,64,90,000	502,82,73,000	823,18,27,000
Deduct - Refunds	-88,53,20,464	-155,00,00,000	-50,00,00,000	-186,00,00,000
Net Receipts - 101	386,28,12,369	935,64,90,000	452,82,73,000	637,18,27,000
102- State Sales Tax Act				
Gross Receipts	11587,47,22,977	12474,77,19,000	12271,13,31,000	15200,39,99,000
Deduct - Refunds	-29,05,352	-30,80,000	-40,00,000	-56,40,000
Net Receipts - 102	11587,18,17,625	12474,46,39,000	12270,73,31,000	15199,83,59,000
103- Tax on Sale of Motor Spirits and Lubricants				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Surcharge on Sales Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
107- Receipts of Turnover Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
111- Value Added Tax (VAT) Receipts				
Gross Receipts	435,37,67,131	658,88,92,000	461,06,39,000	782,26,02,000
Deduct - Refunds	-62,81,94,020	-164,00,00,000	-164,00,00,000	-198,00,00,000
Net Receipts - 111	372,55,73,111	494,88,92,000	297,06,39,000	584,26,02,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	12497,66,22,941	14224,31,01,000	13235,02,43,000	16805,84,28,000
Deduct - Refunds	-151,64,19,836	-319,30,80,000	-214,40,00,000	-384,56,40,000
Grand Total - Net	12346,02,03,105	13905,00,21,000	13020,62,43,000	16421,27,88,000

DETAILED ACCOUNT NO. 0040-00-101 - CENTRAL SALES TAX ACT

101-Central Sales Tax Act				
001- Collection under Central Sales Tax Act				
03 - Taxes	474,37,35,228	1089,10,60,000	502,36,16,000	822,59,26,000
04 - Surcharge	12,33,857	90,87,000	13,07,000	16,56,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,900	2,06,000	1,07,000	1,36,000
07 - Interest	30,51,148	45,14,000	32,31,000	40,94,000
12 - Registration Fees	1,000	13,98,000	1,000	1,000
16 - Other Fees	10,700	1,15,000	11,000	14,000
20 - Refund	-88,53,20,464	-155,00,00,000	-50,00,00,000	-186,00,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	1,10,000	...	...
Gross Total - 0040-00-101-001	474,81,32,833	1090,64,90,000	502,82,73,000	823,18,27,000
Deduct Refund - 0040-00-101-001	-88,53,20,464	-155,00,00,000	-50,00,00,000	-186,00,00,000
Net Total - 0040-00-101-001	386,28,12,369	935,64,90,000	452,82,73,000	637,18,27,000
002- Surcharge				
04 - Surcharge	...	...	...	...
900- Deduct-Refund				
20 - Refund	...	...	...	...
Gross Total 0040-00-101	474,81,32,833	1090,64,90,000	502,82,73,000	823,18,27,000
Deduct - Refunds 0040-00-101	-88,53,20,464	-155,00,00,000	-50,00,00,000	-186,00,00,000
Net Total 0040-00-101	386,28,12,369	935,64,90,000	452,82,73,000	637,18,27,000

DETAILED ACCOUNT NO. 0040-00-102 - STATE SALES TAX ACT

102-State Sales Tax Act

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection under West Bengal State Sales Tax Act 1994				
03 - Taxes	11564,20,49,087	12452,77,39,000	12246,49,30,000	15169,17,59,000
04 - Surcharge	23,14,91,991	21,73,32,000	24,51,50,000	31,06,54,000
06 - Fines/Forfeitures/Penalties/Confiscation	400	2,17,000	...	...
07 - Interest	11,47,298	21,00,000	12,15,000	15,40,000
12 - Registration Fees	300	1,000	...	...
16 - Other Fees	33,900	1,80,000	36,000	46,000
20 - Refund	-25,06,728	-15,00,000	-30,00,000	-42,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	1	1,50,000	...	...
Gross Total - 0040-00-102-001	11587,47,22,977	12474,77,19,000	12271,13,31,000	15200,39,99,000
Deduct Refund - 0040-00-102-001	-25,06,728	-15,00,000	-30,00,000	-42,00,000
Net Total - 0040-00-102-001	11587,22,16,249	12474,62,19,000	12270,83,31,000	15199,97,99,000
002- Surcharge				
04 - Surcharge	...	...	...	...
003- Other Receipts				
03 - Taxes	...	...	...	...
20 - Refund	...	...	...	...
004- Collection under West Bengal Value Added Tax Act 2003				
03 - Taxes	...	...	...	...
005- Collection under West Bengal Value Added Tax Act., 2003				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	-3,98,624	-15,00,000	-10,00,000	-14,40,000
35 - Tax Deducted at Source (TDS)	...	...	...	...
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	...	...	...
Gross Total - 0040-00-102-005	...	...	...	...
Deduct Refund - 0040-00-102-005	-3,98,624	-15,00,000	-10,00,000	-14,40,000
Net Total - 0040-00-102-005	-3,98,624	-15,00,000	-10,00,000	-14,40,000
900- Deduct-Refund				
20 - Refund	...	-80,000	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0040-00-102	11587,47,22,977	12474,77,19,000	12271,13,31,000	15200,39,99,000
Deduct - Refunds 0040-00-102	-29,05,352	-30,80,000	-40,00,000	-56,40,000
Net Total 0040-00-102	11587,18,17,625	12474,46,39,000	12270,73,31,000	15199,83,59,000

DETAILED ACCOUNT NO. 0040-00-103 - TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS

103-Tax on Sale of Motor Spirits and Lubricants				
001- Receipts under the West Bengal Motor Spirit Sales Taxation Act, 1974.				
03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
002- 07 - Interest	...	...	...	...
Gross Total 0040-00-103	...	...	...	...
Deduct - Refunds 0040-00-103	...	...	...	...
Net Total 0040-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-104 - SURCHARGE ON SALES TAX

104-Surcharge on Sales Tax				
001- Surcharge on Sales Tax				
04 - Surcharge	...	...	...	...
Gross Total 0040-00-104	...	...	...	...
Deduct - Refunds 0040-00-104	...	...	...	...
Net Total 0040-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-107 - RECEIPTS OF TURNOVER TAX

107-Receipts of Turnover Tax				
001- Turnover Tax				
03 - Taxes	...	...	...	...
Gross Total 0040-00-107	...	...	...	...
Deduct - Refunds 0040-00-107	...	...	...	...
Net Total 0040-00-107	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-111 - VALUE ADDED TAX (VAT) RECEIPTS

111-Value Added Tax (VAT) Receipts

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Value Added Tax(VAT) Receipts				
03 - Taxes	433,42,68,445	655,24,39,000	458,99,90,000	779,64,35,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,71,764	64,26,000	1,82,000	2,30,000
07 - Interest	1,22,96,898	1,83,28,000	1,30,22,000	1,65,01,000
12 - Registration Fees	10,420	53,28,000	11,000	14,000
16 - Other Fees	5,71,259	9,71,000	6,05,000	7,67,000
20 - Refund	-62,81,94,020	-164,00,00,000	-164,00,00,000	-198,00,00,000
35 - Tax Deducted at Source (TDS)	47,32,722	52,61,000	50,12,000	63,52,000
37 - Security Deposit	17,15,623	1,39,000	18,17,000	23,03,000
Gross Total 0040-00-111	435,37,67,131	658,88,92,000	461,06,39,000	782,26,02,000
Deduct - Refunds 0040-00-111	-62,81,94,020	-164,00,00,000	-164,00,00,000	-198,00,00,000
Net Total 0040-00-111	372,55,73,111	494,88,92,000	297,06,39,000	584,26,02,000

DETAILED ACCOUNT NO. 0040-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
03 - Taxes	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0040-00-800	...	...	...	...
Deduct - Refunds 0040-00-800	...	...	...	...
Net Total 0040-00-800	...	...	...	...

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Receipts under the Indian Motor Vehicles Act				
Gross Receipts	989,62,07,170	1247,42,99,000	1116,29,23,000	1492,25,96,000
Deduct - Refunds	...	-12,000	-12,000	...
Net Receipts - 101	989,62,07,170	1247,42,87,000	1116,29,11,000	1492,25,96,000
102- Receipts under the State Motor Vehicles Taxation Act				
Gross Receipts	3035,50,35,797	4568,98,17,000	3424,04,81,000	3577,48,33,000
Deduct - Refunds	-6,06,633	-15,00,000	-15,00,000	-21,60,000
Net Receipts - 102	3035,44,29,164	4568,83,17,000	3423,89,81,000	3577,26,73,000
501- Services and Service Fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	...	...	...	...
800- Other Receipts				
Gross Receipts	7,59,99,006	7,74,24,000	8,57,27,000	11,46,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,59,99,006	7,74,24,000	8,57,27,000	11,46,00,000
Grand Total - Gross	4032,72,41,973	5824,15,40,000	4548,91,31,000	5081,20,29,000
Deduct - Refunds	-6,06,633	-15,12,000	-15,12,000	-21,60,000
Grand Total - Net	4032,66,35,340	5824,00,28,000	4548,76,19,000	5080,98,69,000

DETAILED ACCOUNT NO. 0041-00-101 - RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

101-Receipts under the Indian Motor Vehicles Act				
001- Receipts on Account of Tax				
03 - Taxes	78,07,21,687	106,25,19,000	88,06,54,000	117,72,59,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
12 - Registration Fees	...	...	...	...
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	...	2,000	...	...
Gross Total - 0041-00-101-001	78,07,21,687	106,25,23,000	88,06,54,000	117,72,59,000
Deduct Refund - 0041-00-101-001	...	-1,000	-1,000	...
Net Total - 0041-00-101-001	78,07,21,687	106,25,22,000	88,06,53,000	117,72,59,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Receipts under Motor Vehicles Act,1988				
06 - Fines/Forfeitures/Penalties/Confiscation	136,13,14,629	184,04,69,000	153,55,63,000	205,27,40,000
12 - Registration Fees	267,29,80,413	312,85,12,000	301,51,22,000	403,06,15,000
13 - Licence Fees	104,66,27,652	132,02,69,000	118,05,96,000	157,82,21,000
16 - Other Fees	251,63,88,822	321,29,24,000	283,84,87,000	379,44,90,000
20 - Refund	...	-11,000	-11,000	...
27 - Other Receipts	63,20,54,707	83,15,13,000	71,29,58,000	95,30,82,000
Gross Total - 0041-00-101-002	822,93,66,223	1033,36,87,000	928,27,26,000	1240,91,48,000
Deduct Refund - 0041-00-101-002	...	-11,000	-11,000	...
Net Total - 0041-00-101-002	822,93,66,223	1033,36,76,000	928,27,15,000	1240,91,48,000
003- Share of Net Proceeds of National Permit				
27 - Other Receipts	88,61,19,260	107,80,89,000	99,95,43,000	133,61,89,000
004- Carriage by Roads act 2007				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0041-00-101	989,62,07,170	1247,42,99,000	1116,29,23,000	1492,25,96,000
Deduct - Refunds 0041-00-101	...	-12,000	-12,000	...
Net Total 0041-00-101	989,62,07,170	1247,42,87,000	1116,29,11,000	1492,25,96,000

DETAILED ACCOUNT NO. 0041-00-102 - RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT

102-Receipts under the State Motor Vehicles Taxation Act				
001- Receipts on Account of Tax State Motor Vehicles Taxation Act and the Bengal Motor Vehicles Tax (Amendment) Act, 1976				
03 - Taxes	23,96,959	69,02,000	27,04,000	36,14,000
04 - Surcharge	...	2,000	...	...
18 - Levy	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	1,19,725	2,47,000	1,35,000	1,80,000
Gross Total - 0041-00-102-001	25,16,684	71,51,000	28,39,000	37,94,000
Deduct Refund - 0041-00-102-001	...	...	...	...
Net Total - 0041-00-102-001	25,16,684	71,51,000	28,39,000	37,94,000
002- Receipts on Account of The West Bengal Motor Vehicles Tax Act,1979				
03 - Taxes	2958,82,87,749	4449,27,20,000	3337,55,89,000	3461,64,87,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0041-00-102-002	2958,82,87,749	4449,27,20,000	3337,55,89,000	3461,64,87,000
Deduct Refund - 0041-00-102-002	...	...	...	...
Net Total - 0041-00-102-002	2958,82,87,749	4449,27,20,000	3337,55,89,000	3461,64,87,000
003- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles Act,1989				
03 - Taxes	76,42,31,364	118,98,93,000	86,20,53,000	115,45,52,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	44,000	...	...
20 - Refund	-6,06,633	-15,00,000	-15,00,000	-21,60,000
Gross Total - 0041-00-102-003	76,42,31,364	118,99,37,000	86,20,53,000	115,45,52,000
Deduct Refund - 0041-00-102-003	-6,06,633	-15,00,000	-15,00,000	-21,60,000
Net Total - 0041-00-102-003	76,36,24,731	118,84,37,000	86,05,53,000	115,23,92,000
004- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles (Amendment) Act, 2002				
03 - Taxes	...	2,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
Gross Total - 0041-00-102-004	...	4,000	...	...
Deduct Refund - 0041-00-102-004	...	...	...	...
Net Total - 0041-00-102-004	...	4,000	...	...
005- Additional Levy under State Motor Vehicles Taxation Act.				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
09 - Royalties	...	1,000	...	...
18 - Levy	...	4,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0041-00-102-005	...	5,000	...	...
Deduct Refund - 0041-00-102-005	...	...	...	...
Net Total - 0041-00-102-005	...	5,000	...	...
007- Receipts on Account of the West Bengal Additional Tax and One-time Tax on Motor Vehicles(Amendment)				
03 - Taxes	...	...	...	...

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
008- Receipts on account of fees, fines etc from TOTOs				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0041-00-102	3035,50,35,797	4568,98,17,000	3424,04,81,000	3577,48,33,000
Deduct - Refunds 0041-00-102	-6,06,633	-15,00,000	-15,00,000	-21,60,000
Net Total 0041-00-102	3035,44,29,164	4568,83,17,000	3423,89,81,000	3577,26,73,000

DETAILED ACCOUNT NO. 0041-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Receipts from issue of Smart Card Type Driving Licence and Registration Certificate				
27 - Other Receipts	...	...	...	...
Gross Total 0041-00-501	...	...	...	...
Deduct - Refunds 0041-00-501	...	...	...	...
Net Total 0041-00-501	...	...	...	...

DETAILED ACCOUNT NO. 0041-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from issue of Laminated Card-type Driving Licence				
03 - Taxes	...	...	...	...
13 - Licence Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	1,52,13,560	1,67,91,000	1,71,61,000	2,29,40,000
003- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	6,07,85,446	6,06,33,000	6,85,66,000	9,16,60,000
004- Receipts from Auction of Seized Vehicles				
27 - Other Receipts	...	...	...	...
Gross Total 0041-00-800	7,59,99,006	7,74,24,000	8,57,27,000	11,46,00,000
Deduct - Refunds 0041-00-800	...	...	...	...
Net Total 0041-00-800	7,59,99,006	7,74,24,000	8,57,27,000	11,46,00,000

REVENUE AND RECEIPTS

0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Tax Collections-Goods Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
106- Taxes on Entry of Goods into Local Areas				
Gross Receipts	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000

DETAILED ACCOUNT NO. 0042-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Receipt on account of Tolls on Roads				
03 - Taxes	...	...	...	...
25 - Toll	...	...	...	...
Gross Total 0042-00-102	...	...	...	...
Deduct - Refunds 0042-00-102	...	...	...	...
Net Total 0042-00-102	...	...	...	...

REVENUE AND RECEIPTS

0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0042-00-104 - TAX COLLECTIONS-GOODS TAX				
104-Tax Collections-Goods Tax				
001- Tax Collections -Goods Tax				
03 - Taxes	...	...	...	...
002- Refund on account of West Bengal Taxes on entry of goods into Kolkata Metropolitan Area				
03 - Taxes	...	...	...	...
Gross Total 0042-00-104	...	...	...	...
Deduct - Refunds 0042-00-104	...	...	...	...
Net Total 0042-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0042-00-106 - TAXES ON ENTRY OF GOODS INTO LOCAL AREAS				
106-Taxes on Entry of Goods into Local Areas				
003- Tax collection under the West Bengal State Tax on Consumption or use of Goods Act,2001				
03 - Taxes	...	...	...	...
004- Tax collected under the West Bengal Tax on Entry of goods into Local Areas Act., 2012				
03 - Taxes	19,73,209	309,00,00,000	15,00,00,000	50,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	14,396	...	17,000	20,000
07 - Interest	12,73,109	...	15,15,000	17,57,000
16 - Other Fees	2,28,290	...	2,72,000	3,16,000
20 - Refund	...	...	...	...
Gross Total - 0042-00-106-004	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Deduct Refund - 0042-00-106-004	...	...	...	...
Net Total - 0042-00-106-004	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Gross Total 0042-00-106	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000
Deduct - Refunds 0042-00-106	...	...	...	...
Net Total 0042-00-106	34,89,004	309,00,00,000	15,18,04,000	50,20,93,000

DETAILED ACCOUNT NO. 0042-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Other Receipts				
02 - Duty	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0042-00-800	...	...	...	...
<i>Deduct - Refunds 0042-00-800</i>	...	...	...	...
Net Total 0042-00-800	...	...	...	...

REVENUE AND RECEIPTS

0043 - Taxes and Duties on Electricity

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Taxes on Consumption and Sales of Electricity

Gross Receipts	2929,46,37,441	2904,34,26,000	3184,32,71,000	4126,88,80,000
Deduct - Refunds	-31,60,52,688	-6,38,98,000	-35,04,02,000	-48,00,00,000

Net Receipts - 101	2897,85,84,753	2897,95,28,000	3149,28,69,000	4078,88,80,000
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102- Fees Under the Indian Electricity Rules

Gross Receipts	11,597	31,000	13,000	17,000
Deduct - Refunds	...	...	...	...

Net Receipts - 102	11,597	31,000	13,000	17,000
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103- Fees for the Electrical Inspection of Cinemas

Gross Receipts	3,09,40,153	7,69,24,000	3,36,32,000	4,35,88,000
Deduct - Refunds	...	...	...	...

Net Receipts - 103	3,09,40,153	7,69,24,000	3,36,32,000	4,35,88,000
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501- Services and Service Fees

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...

Net Receipts - 501	...	...	...	...
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800- Other Receipts

Gross Receipts	499,18,69,214	595,04,78,000	542,61,62,000	703,23,06,000
Deduct - Refunds	...	...	...	...

Net Receipts - 800	499,18,69,214	595,04,78,000	542,61,62,000	703,23,06,000
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Grand Total - Gross	3431,74,58,405	3507,08,59,000	3730,30,78,000	4834,47,91,000
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Deduct - Refunds	-31,60,52,688	-6,38,98,000	-35,04,02,000	-48,00,00,000
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Grand Total - Net	3400,14,05,717	3500,69,61,000	3695,26,76,000	4786,47,91,000
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DETAILED ACCOUNT NO. 0043-00-101 - TAXES ON CONSUMPTION AND SALES OF ELECTRICITY

101-Taxes on Consumption and Sales of Electricity

001- Receipts by way of adjustment against energy bills of CMC
/HMC/HIT/CTCto C.E.S.C.

01 - Share of Central Taxes/Duties	...	2,000	...	...
02 - Duty	11,237	21,000	12,000	16,000
20 - Refund	...	2,000	-2,000	...

REVENUE AND RECEIPTS

0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0043-00-101-001	11,237	23,000	12,000	16,000
Deduct Refund - 0043-00-101-001	...	2,000	-2,000	...
Net Total - 0043-00-101-001	11,237	25,000	10,000	16,000
002- Receipts in Cash payable by C.E.S.C.				
02 - Duty	786,66,52,275	672,24,86,000	855,10,51,000	1108,21,62,000
20 - Refund	...	...	...	...
Gross Total - 0043-00-101-002	786,66,52,275	672,24,86,000	855,10,51,000	1108,21,62,000
Deduct Refund - 0043-00-101-002	...	...	...	...
Net Total - 0043-00-101-002	786,66,52,275	672,24,86,000	855,10,51,000	1108,21,62,000
003- Receipts by way of adjustment against Rural Electrification Subsidy - Electricity Duty payable by WBSEB				
02 - Duty	2142,61,05,280	2231,87,36,000	2329,01,76,000	3018,40,68,000
07 - Interest	...	2,000	...	...
16 - Other Fees	...	2,000	...	...
20 - Refund	...	-4,00,000	-4,00,000	...
Gross Total - 0043-00-101-003	2142,61,05,280	2231,87,40,000	2329,01,76,000	3018,40,68,000
Deduct Refund - 0043-00-101-003	...	-4,00,000	-4,00,000	...
Net Total - 0043-00-101-003	2142,61,05,280	2231,83,40,000	2328,97,76,000	3018,40,68,000
004- Waiving of State Government Electricity duty under West Bengal Incentive Scheme 1993				
02 - Duty	...	1,000	...	...
20 - Refund	-31,60,52,688	-6,35,00,000	-35,00,00,000	-48,00,00,000
Gross Total - 0043-00-101-004	...	1,000	...	...
Deduct Refund - 0043-00-101-004	-31,60,52,688	-6,35,00,000	-35,00,00,000	-48,00,00,000
Net Total - 0043-00-101-004	-31,60,52,688	-6,34,99,000	-35,00,00,000	-48,00,00,000
005- Receipts in Cash payable by WBSEB, C.E.S.C.,DPL,etc. against Electricity Duty under Rural Electrification				
02 - Duty	17,91,696	19,19,000	19,48,000	25,25,000
006- Receipts of Electricity duty payable by WBSEDCL				
02 - Duty	76,953	2,57,000	84,000	1,09,000
007- Other Receipts on Taxes and duties on Electricity				
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0043-00-101	2929,46,37,441	2904,34,26,000	3184,32,71,000	4126,88,80,000
Deduct - Refunds 0043-00-101	-31,60,52,688	-6,38,98,000	-35,04,02,000	-48,00,00,000
Net Total 0043-00-101	2897,85,84,753	2897,95,28,000	3149,28,69,000	4078,88,80,000

DETAILED ACCOUNT NO. 0043-00-102 - FEES UNDER THE INDIAN ELECTRICITY RULES

102-Fees Under the Indian Electricity Rules				
001- Collections under the Indian Electricity Rules				
16 - Other Fees	11,597	31,000	13,000	17,000
Gross Total 0043-00-102	11,597	31,000	13,000	17,000
Deduct - Refunds 0043-00-102	...	...	...	...
Net Total 0043-00-102	11,597	31,000	13,000	17,000

DETAILED ACCOUNT NO. 0043-00-103 - FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS

103-Fees for the Electrical Inspection of Cinemas				
001- Collection for the electrical Inspection of cinemas				
16 - Other Fees	3,09,40,153	7,69,24,000	3,36,32,000	4,35,88,000
20 - Refund	...	...	...	...
Gross Total 0043-00-103	3,09,40,153	7,69,24,000	3,36,32,000	4,35,88,000
Deduct - Refunds 0043-00-103	...	...	...	...
Net Total 0043-00-103	3,09,40,153	7,69,24,000	3,36,32,000	4,35,88,000

DETAILED ACCOUNT NO. 0043-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Receipt for Electrical Inspections				
16 - Other Fees	...	...	...	...
002- Receipt for Examination Fees etc. for Electrical Licensing Board, WB				
16 - Other Fees	...	...	...	...
003- Receipt for Issuance of Lift Erection Permission, Lift license & its Renewal, Lift Attendant Authorization				
16 - Other Fees	...	...	...	...
Gross Total 0043-00-501	...	...	...	...
Deduct - Refunds 0043-00-501	...	...	...	...
Net Total 0043-00-501	...	...	...	...

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0043-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Other Receipts on Taxes and Duties on Electricity				
01 - Share of Central Taxes/Duties	3,556	2,000	4,000	5,000
16 - Other Fees	499,18,65,658	595,04,76,000	542,61,58,000	703,23,01,000
Gross Total 0043-00-800	499,18,69,214	595,04,78,000	542,61,62,000	703,23,06,000
Deduct - Refunds 0043-00-800	...	...	...	...
Net Total 0043-00-800	499,18,69,214	595,04,78,000	542,61,62,000	703,23,06,000

REVENUE AND RECEIPTS

0044 - Service Tax

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	3,11,00,000	3,47,52,000	3,44,59,000	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	3,11,00,000	3,47,52,000	3,44,59,000	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	3,11,00,000	3,47,52,000	3,44,59,000	...

DETAILED ACCOUNT NO. 0044-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Service Tax

01 - Share of Central Taxes/Duties	3,11,00,000	3,47,52,000	3,44,59,000	...
Gross Total 0044-00-901	3,11,00,000	3,47,52,000	3,44,59,000	...
Deduct - Refunds 0044-00-901	...	...	...	...
Net Total 0044-00-901	3,11,00,000	3,47,52,000	3,44,59,000	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Entertainment Tax				
Gross Receipts	5,37,785	13,93,000	5,87,000	7,63,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,37,785	13,93,000	5,87,000	7,63,000
102- Betting Tax				
Gross Receipts	19,11,075	22,45,000	20,89,000	27,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	19,11,075	22,45,000	20,89,000	27,20,000
103- Taxes on Railway Passengers Fares				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Luxury Tax				
Gross Receipts	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
112- Receipts from Cesses under other Acts				
Gross Receipts	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000
Deduct - Refunds	...	...	...	...
Net Receipts - 112	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000
113- Receipts Under Raw Jute Taxation Acts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 113	...	...	...	...
800- Other Receipts				
Gross Receipts	14,694	6,000	16,000	20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	14,694	6,000	16,000	20,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
901- Share of Net proceeds assigned to States				
Gross Receipts	155,81,00,012	125,40,16,000	170,30,04,000	109,45,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 901	155,81,00,012	125,40,16,000	170,30,04,000	109,45,00,000
Grand Total - Gross	774,03,62,402	807,02,19,000	846,02,17,000	842,98,32,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	774,03,62,402	807,02,19,000	846,02,17,000	842,98,32,000

DETAILED ACCOUNT NO. 0045-00-101 - ENTERTAINMENT TAX

101-Entertainment Tax				
001- Collection on Entertainment				
01 - Share of Central Taxes/Duties	...	12,000	...	...
02 - Duty	1,815	3,000	2,000	2,000
03 - Taxes	3,68,733	9,26,000	4,03,000	5,24,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	1,08,000	...	...
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0045-00-101-001	3,70,548	10,49,000	4,05,000	5,26,000
Deduct Refund - 0045-00-101-001	...	...	...	...
Net Total - 0045-00-101-001	3,70,548	10,49,000	4,05,000	5,26,000
002- Collection on Show				
03 - Taxes	3,477	12,000	4,000	5,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	410	1,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0045-00-101-002	3,887	13,000	4,000	5,000
Deduct Refund - 0045-00-101-002	...	...	...	...
Net Total - 0045-00-101-002	3,887	13,000	4,000	5,000
003- Collection on Advertisement				
03 - Taxes	...	...	...	...
004- Collection on VCR/ VCP set				
03 - Taxes	...	10,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	14,000	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0045-00-101-004	...	24,000	...	...
Deduct Refund - 0045-00-101-004	...	...	...	...
Net Total - 0045-00-101-004	...	24,000	...	...
005- Collection from the Holders of VCR/VCP Sets				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
006- Collection from the Cable,Sub-cable Operators				
03 - Taxes	13,000	67,000	14,000	18,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-006	13,000	67,000	14,000	18,000
Deduct Refund - 0045-00-101-006	...	...	...	...
Net Total - 0045-00-101-006	13,000	67,000	14,000	18,000
007- Collection from Persons Supplying Luxury-cum-Entertainment Products				
03 - Taxes	1,50,350	2,40,000	1,64,000	2,14,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-007	1,50,350	2,40,000	1,64,000	2,14,000
Deduct Refund - 0045-00-101-007	...	...	...	...
Net Total - 0045-00-101-007	1,50,350	2,40,000	1,64,000	2,14,000
Gross Total 0045-00-101	5,37,785	13,93,000	5,87,000	7,63,000
Deduct - Refunds 0045-00-101	...	...	...	...
Net Total 0045-00-101	5,37,785	13,93,000	5,87,000	7,63,000

DETAILED ACCOUNT NO. 0045-00-102 - BETTING TAX

102-Betting Tax				
001- Collection from Totalisator				
03 - Taxes	19,11,075	22,45,000	20,89,000	27,20,000
002- Collection from Book Makers				
03 - Taxes	...	...	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0045-00-102	19,11,075	22,45,000	20,89,000	27,20,000
Deduct - Refunds 0045-00-102	...	...	...	...
Net Total 0045-00-102	19,11,075	22,45,000	20,89,000	27,20,000

DETAILED ACCOUNT NO. 0045-00-103 - TAXES ON RAILWAY PASSENGERS FARES

103-Taxes on Railway Passengers Fares				
001- Collection from Railways Passengers Fare				
03 - Taxes	...	...	...	...
Gross Total 0045-00-103	...	...	...	...
Deduct - Refunds 0045-00-103	...	...	...	...
Net Total 0045-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-105 - LUXURY TAX

105-Luxury Tax				
001- Collection under West Bengal Entertainment and Luxuries (Hotels and Restaurants) Tax Act 1972				
03 - Taxes	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
20 - Refund	...	...	...	...
Gross Total - 0045-00-105-001	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
Deduct Refund - 0045-00-105-001	...	...	...	...
Net Total - 0045-00-105-001	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
002- Collection under the West Bengal Luxury Tax Act. 1994				
03 - Taxes	...	...	...	...
Gross Total 0045-00-105	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000
Deduct - Refunds 0045-00-105	...	...	...	...
Net Total 0045-00-105	1,33,81,151	63,84,000	1,46,26,000	1,90,43,000

DETAILED ACCOUNT NO. 0045-00-112 - RECEIPTS FROM CESSES UNDER OTHER ACTS

112-Receipts from Cesses under other Acts				
001- Collection of Cess on sale of Motor Spirit, High Speed Diesel, LPG used for Commercial & Industrial purposes under WB Transport Infrastructure Dev. Fund Ordinance, 2002				
08 - Cess	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0045-00-112	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000
Deduct - Refunds 0045-00-112	...	...	...	...
Net Total 0045-00-112	616,64,17,685	680,61,75,000	673,98,95,000	731,27,86,000

DETAILED ACCOUNT NO. 0045-00-113 - RECEIPTS UNDER RAW JUTE TAXATION ACTS

113-Receipts Under Raw Jute Taxation Acts				
001- Collections under the West Bengal Raw Jute Taxation Acts				
03 - Taxes	...	...	...	...
Gross Total 0045-00-113	...	...	...	...
Deduct - Refunds 0045-00-113	...	...	...	...
Net Total 0045-00-113	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collections on other Items				
03 - Taxes	...	2,000	...	...
27 - Other Receipts	14,694	4,000	16,000	20,000
Gross Total 0045-00-800	14,694	6,000	16,000	20,000
Deduct - Refunds 0045-00-800	...	...	...	...
Net Total 0045-00-800	14,694	6,000	16,000	20,000

DETAILED ACCOUNT NO. 0045-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Other Taxes and Duties assigned to States				
01 - Share of Central Taxes/Duties	155,81,00,012	125,40,16,000	170,30,04,000	109,45,00,000
Gross Total 0045-00-901	155,81,00,012	125,40,16,000	170,30,04,000	109,45,00,000
Deduct - Refunds 0045-00-901	...	...	...	...
Net Total 0045-00-901	155,81,00,012	125,40,16,000	170,30,04,000	109,45,00,000

REVENUE AND RECEIPTS
0047 - Other Fiscsal Services

All Figures are in ₹

	Actuals	Budget Estimate	Revised Estimate	Budget Estimate
	2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0047-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts	...	...	...	...
Gross Total 0047-00-800	...	...	...	...
<i>Deduct - Refunds 0047-00-800</i>	...	...	...	...
Net Total 0047-00-800	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
04-INTEREST RECEIPTS OF STATE GOVERNMENT				
103- Interest from Departmental Commercial Undertakings				
Gross Receipts	...	1,75,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	1,75,000	...	...
107- Interest from Cultivators				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
110- Interest realised on Investment of Cash Balance				
Gross Receipts	152,92,98,186	135,92,73,000	159,96,46,000	300,40,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	152,92,98,186	135,92,73,000	159,96,46,000	300,40,36,000
118- Interest on Loans to Government Servants				
Gross Receipts	2,31,23,057	3,32,04,000	2,41,88,000	3,04,53,000
Deduct - Refunds	-11,351	-1,32,000	-1,29,000	-1,50,000
Net Receipts - 118	2,31,11,706	3,30,72,000	2,40,59,000	3,03,03,000
190- Interest from Public Sector and Other Undertakings				
Gross Receipts	40,42,51,481	74,69,41,000	42,28,47,000	132,97,44,000
Deduct - Refunds	53,32,26,388	...	55,77,55,000	130,87,55,000
Net Receipts - 190	93,74,77,869	74,69,41,000	98,06,02,000	263,84,99,000
195- Interest from Co-operative Societies				
Gross Receipts	16,50,313	39,08,000	17,26,000	21,61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	16,50,313	39,08,000	17,26,000	21,61,000
800- Other Receipts				
Gross Receipts	117,11,48,275	4411,94,79,000	122,50,22,000	153,47,07,000
Deduct - Refunds	...	-25,000	-2,000	...
Net Receipts - 800	117,11,48,275	4411,94,54,000	122,50,20,000	153,47,07,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
900- Deduct - Refunds				
Gross Receipts	48,620	...	51,000	1,84,000
Deduct - Refunds	-1,33,991	-1,00,000	-1,90,000	-2,05,000
Net Receipts - 900	-85,371	-1,00,000	-1,39,000	-21,000
Net Total - 04	366,26,00,978	4626,27,23,000	383,09,14,000	720,96,85,000
Grand Total - Gross	312,95,19,932	4626,29,80,000	327,34,80,000	590,12,85,000
Deduct - Refunds	53,30,81,046	-2,57,000	55,74,34,000	130,84,00,000
Grand Total - Net	366,26,00,978	4626,27,23,000	383,09,14,000	720,96,85,000

DETAILED ACCOUNT NO. 0049-04-103 - INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS

103-Interest from Departmental Commercial Undertakings				
001- Capital Outlay for Irrigation, Navigation Etc.				
07 - Interest	...	1,75,000	...	...
002- Capital Outlay for Multipurposes River Porject Schemes				
07 - Interest	...	...	...	...
Gross Total 0049-04-103	...	1,75,000	...	...
Deduct - Refunds 0049-04-103	...	...	...	...
Net Total 0049-04-103	...	1,75,000	...	...

DETAILED ACCOUNT NO. 0049-04-107 - INTEREST FROM CULTIVATORS

107-Interest from Cultivators				
001- Advances to Cultivators				
07 - Interest	...	...	...	...
Gross Total 0049-04-107	...	...	...	...
Deduct - Refunds 0049-04-107	...	...	...	...
Net Total 0049-04-107	...	...	...	...

DETAILED ACCOUNT NO. 0049-04-110 - INTEREST REALISED ON INVESTMENT OF CASH BALANCE

110-Interest realised on Investment of Cash Balance				
001- Investment of Cash Balances				
07 - Interest	145,61,61,616	119,95,87,000	152,31,45,000	290,81,96,000
002- Interest received on Investment in Govt.Securites kept in Special W M A				
07 - Interest	7,31,36,570	15,96,86,000	7,65,01,000	9,58,40,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Interest received on maturity of investment in 91 days ATB				
07 - Interest	...	...	...	...
004- Interest received on maturity of investment in 182 days ATB				
07 - Interest	...	...	...	...
Gross Total 0049-04-110	152,92,98,186	135,92,73,000	159,96,46,000	300,40,36,000
Deduct - Refunds 0049-04-110	...	...	...	...
Net Total 0049-04-110	152,92,98,186	135,92,73,000	159,96,46,000	300,40,36,000
DETAILED ACCOUNT NO. 0049-04-118 - INTEREST ON LOANS TO GOVERNMENT SERVANTS				
118-Interest on Loans to Government Servants				
001- House Building Advances				
07 - Interest	1,67,48,179	2,08,04,000	1,75,19,000	2,20,98,000
20 - Refund	-7,065	-1,20,000	-1,20,000	-1,50,000
Gross Total - 0049-04-118-001	1,67,48,179	2,08,04,000	1,75,19,000	2,20,98,000
Deduct Refund - 0049-04-118-001	-7,065	-1,20,000	-1,20,000	-1,50,000
Net Total - 0049-04-118-001	1,67,41,114	2,06,84,000	1,73,99,000	2,19,48,000
002- Advances for purchase of Motor Conveyances				
07 - Interest	45,97,170	60,45,000	48,09,000	60,25,000
20 - Refund	...	-11,000	...	...
Gross Total - 0049-04-118-002	45,97,170	60,45,000	48,09,000	60,25,000
Deduct Refund - 0049-04-118-002	...	-11,000	...	...
Net Total - 0049-04-118-002	45,97,170	60,34,000	48,09,000	60,25,000
003- Advances for purchase of Other Conveyances				
07 - Interest	725	16,000	1,000	1,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-118-003	725	16,000	1,000	1,000
Deduct Refund - 0049-04-118-003	...	...	...	...
Net Total - 0049-04-118-003	725	16,000	1,000	1,000
004- Advances for purchase of Computer				
07 - Interest	12,51,357	14,55,000	13,09,000	16,40,000
20 - Refund	-4,286	...	-9,000	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0049-04-118-004	12,51,357	14,55,000	13,09,000	16,40,000
Deduct Refund - 0049-04-118-004	-4,286	...	-9,000	...
Net Total - 0049-04-118-004	12,47,071	14,55,000	13,00,000	16,40,000
005- House Building Advances to AIS Officers				
07 - Interest	...	4,27,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0049-04-118-005	...	4,27,000	...	...
Deduct Refund - 0049-04-118-005	...	...	...	...
Net Total - 0049-04-118-005	...	4,27,000	...	...
006- Other Advances				
07 - Interest	5,25,626	44,57,000	5,50,000	6,89,000
20 - Refund	...	-1,000	...	...
Gross Total - 0049-04-118-006	5,25,626	44,57,000	5,50,000	6,89,000
Deduct Refund - 0049-04-118-006	...	-1,000	...	...
Net Total - 0049-04-118-006	5,25,626	44,56,000	5,50,000	6,89,000
Gross Total 0049-04-118	2,31,23,057	3,32,04,000	2,41,88,000	3,04,53,000
Deduct - Refunds 0049-04-118	-11,351	-1,32,000	-1,29,000	-1,50,000
Net Total 0049-04-118	2,31,11,706	3,30,72,000	2,40,59,000	3,03,03,000

DETAILED ACCOUNT NO. 0049-04-190 - INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Interest from Public Sector and Other Undertakings				
001- Housing Loans to West Bengal Housing Board				
07 - Interest	...	89,000	...	...
002- Agriculture Loans to West Bengal Agro- Industries Corporation Ltd				
07 - Interest	10	2,000	...	...
005- Fisheries Loans to West Bengal State Fisheries Development Corporation Ltd				
07 - Interest	...	...	...	...
007- Industrial Research & Development Loans to West Bengal Industrial Development Corporation				
07 - Interest	2,09,45,521	...	2,19,09,000	2,74,48,000
008- Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
009- Village and Small Industries -P U- Loans to West Bengal Small Industries Corporation Ltd				
07 - Interest	...	...	...	...
011- Village and Small Industries -P U- Loans to West Bengal State Leather Industries Development Corporation				
07 - Interest	...	...	...	...
012- Village and Small Industries -P U- Loans to Small Scale Industries - State Aid Industries				
07 - Interest	...	...	...	...
017- Chemicals -P U- Loans to Durgapur Chemicals Ltd.				
07 - Interest	...	...	...	...
030- Public Undertaking - Loans to West Bengal Financial Corporation				
07 - Interest	...	...	...	...
033- Power Projects - Loans to Power Development Corporation				
07 - Interest	...	...	...	...
037- Roads and water Transport Services - Loans to South Bengal State Transport Corporation				
07 - Interest	...	...	...	...
038- Roads and Water Transport Services - Loans to Public Sector and Other Undertakings Development Arrear Sales Tax				
07 - Interest	...	...	...	...
039- Agriculture Loans to West Bengal State Seed Corporation Ltd				
07 - Interest	...	...	...	...
043- Gluconate Health Limited				
07 - Interest	...	...	...	...
044- Loans to Tamralipta Co-operative Spinning Mills Limited				
07 - Interest	...	...	...	...
048- Interest on Loans to West Bengal State Electricity Distribution Company Ltd. (WBSEDCL)				
07 - Interest	90,08,507	1,06,09,000	94,23,000	1,18,06,000
052- Interest on Loans to West Bengal State Electricity Transmission Company Ltd. (WBSETCL)				
07 - Interest	34,38,92,248	42,20,52,000	35,97,11,000	125,06,46,000
064- Interest on Debentures of Co-operative Agriculture and Rural Development Banks				
07 - Interest	103	2,000	...	...
066- Interest on Loans to Power Project-WBREDCL				
07 - Interest	...	...	...	...
069- Interest on Industrial Research and Development Loans to West Bengal Industrial Development Corporation Ltd.				
07 - Interest	...	...	...	...
070- Interest on Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation Ltd				
07 - Interest	...	...	...	...
073- Interest on Power Project -Loans to Power Development Corporation				
07 - Interest	...	...	...	...
081- Interest on Village and Small Industries-PU-Loans to Small Scale Industries-State Aided Industries				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
086- Loans to Paschimbanga Agri Marketing Corporation Ltd.				
07 - Interest	1	...	...	...
087- Loans to West Bengal Highway Development Corporation Ltd.				
07 - Interest	...	...	...	...
088- Loans to state Beverage Corporation (BEVCO)				
07 - Interest	...	...	...	...
089- Loans to West Bengal Medical Services Corporation Ltd.				
07 - Interest	3,04,05,091	31,41,87,000	3,18,04,000	3,98,44,000
090- Interest on Outstanding Electricity Duty				
07 - Interest	53,32,26,388	...	55,77,55,000	130,87,55,000
Gross Total 0049-04-190	40,42,51,481	74,69,41,000	42,28,47,000	132,97,44,000
Deduct - Refunds 0049-04-190	53,32,26,388	...	55,77,55,000	130,87,55,000
Net Total 0049-04-190	93,74,77,869	74,69,41,000	98,06,02,000	263,84,99,000

DETAILED ACCOUNT NO. 0049-04-195 - INTEREST FROM CO-OPERATIVE SOCIETIES

195-Interest from Co-operative Societies				
001- Loans to West Bengal Provisional Co-Operative Bank				
07 - Interest	...	2,000	...	...
002- Loans to Credit Co-Operatives				
07 - Interest	2,38,699	3,65,000	2,50,000	3,13,000
003- Loans to Labour Co-Operatives				
07 - Interest	...	...	...	...
005- Loans to Warehousing and Marketing Co-Operatives				
07 - Interest	3,73,058	1,70,000	3,90,000	4,88,000
006- Loans to Fishermens Co -Operatives				
07 - Interest	...	...	...	...
007- Loans to Industrial Co-Operatives				
07 - Interest	...	8,000	...	...
008- Loans to Consumers Co-Operatives				
07 - Interest	38,556	33,61,000	40,000	50,000
009- Loans to Other Co-Operative Societies				
07 - Interest	10,00,000	2,000	10,46,000	13,10,000
010- Loans to West Bengal State Co-operative Bank				
07 - Interest	...	...	...	...
011- Loans to West Bengal State Co-operative L.M. Bank				
07 - Interest	...	...	...	...
Gross Total 0049-04-195	16,50,313	39,08,000	17,26,000	21,61,000
Deduct - Refunds 0049-04-195	...	...	...	...
Net Total 0049-04-195	16,50,313	39,08,000	17,26,000	21,61,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0049-04-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Loans Under Low Income Group Housing Scheme				
07 - Interest	...	4,61,000	...	...
002- Loans Under Middle Income Group Housing Scheme				
07 - Interest	...	89,000	...	...
003- Loans Under Subsidised Industrial Housing Scheme (Private Employers Project)				
07 - Interest	...	...	...	...
004- Loans under Subsidised Industrial Housing Scheme				
07 - Interest	21,667	22,000	23,000	29,000
005- Loans Under Plantation Labour Housing Scheme				
07 - Interest	...	...	...	...
006- Loans Under Integrated Subsidised Housing Scheme for Industrial Workers Etc				
07 - Interest	...	...	...	...
007- Loans Under Slum Clearance and Improvement				
07 - Interest	...	2,000	...	...
008- Loans Under Subsidised Housing Scheme for Plantation Workers				
07 - Interest	...	...	...	...
009- Loans Under Rural Housing Scheme				
07 - Interest	1,53,853	...	1,61,000	2,02,000
010- Loans to Film Industries				
07 - Interest	...	...	...	...
011- Loans to Displaced Persons				
07 - Interest	...	...	...	...
012- Loans to Indian Repatriates from Burma				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
013- Loans Under Additional Employment Programme				
07 - Interest	...	...	...	...
014- Other Loans				
07 - Interest	8,245	2,000	9,000	11,000
20 - Refund	...	-10,000	...	...
Gross Total - 0049-04-800-014	8,245	2,000	9,000	11,000
Deduct Refund - 0049-04-800-014	...	-10,000	...	...
Net Total - 0049-04-800-014	8,245	-8,000	9,000	11,000
015- Loans for Revival of Closed and Sick Industrial Units				
07 - Interest	7,27,494	...	7,61,000	9,53,000
016- Loans for Small Scale Industries				
07 - Interest	3,000	41,000	3,000	4,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
017- House Building Advances				
07 - Interest	31,318	86,78,000	33,000	41,000
20 - Refund	...	-1,000	...	...
Gross Total - 0049-04-800-017	31,318	86,78,000	33,000	41,000
Deduct Refund - 0049-04-800-017	...	-1,000	...	...
Net Total - 0049-04-800-017	31,318	86,77,000	33,000	41,000
018- Advance for Purchase of Motor Conveyances				
07 - Interest	2,20,312	17,07,000	2,30,000	2,88,000
20 - Refund	...	-11,000	...	...
Gross Total - 0049-04-800-018	2,20,312	17,07,000	2,30,000	2,88,000
Deduct Refund - 0049-04-800-018	...	-11,000	...	...
Net Total - 0049-04-800-018	2,20,312	16,96,000	2,30,000	2,88,000
019- Advance for Purchase of Other Conveyances				
07 - Interest	...	1,10,000	...	...
020- Advance for Purchase of Computer				
07 - Interest	...	3,33,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-020	...	3,33,000	...	...
Deduct Refund - 0049-04-800-020	...	...	...	...
Net Total - 0049-04-800-020	...	3,33,000	...	...
021- Other Advances				
07 - Interest	...	1,22,000	...	...
023- Miscellaneous Loans and Advances				
07 - Interest	58,32,328	4,99,000	61,01,000	76,43,000
024- Other Items				
07 - Interest	15,04,37,044	15,60,35,000	15,73,57,000	19,71,37,000
20 - Refund	...	-1,000	...	...
Gross Total - 0049-04-800-024	15,04,37,044	15,60,35,000	15,73,57,000	19,71,37,000
Deduct Refund - 0049-04-800-024	...	-1,000	...	...
Net Total - 0049-04-800-024	15,04,37,044	15,60,34,000	15,73,57,000	19,71,37,000
026- Premium on Loan on West Bengal Govt. Stock				
07 - Interest	...	...	...	...
34 - Premium	101,36,67,823	69,12,46,000	106,02,97,000	132,83,40,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0049-04-800-026	101,36,67,823	69,12,46,000	106,02,97,000	132,83,40,000
Deduct Refund - 0049-04-800-026	...	...	...	...
Net Total - 0049-04-800-026	101,36,67,823	69,12,46,000	106,02,97,000	132,83,40,000
027- Interest on Loans for expansion of teaching and educational facilities for children of age group 14-16				
07 - Interest	...	...	...	...
028- Interest on loans to needy and meritorious students for higher studies abroad				
07 - Interest	...	...	...	...
030- Interest on other Educational Loans				
07 - Interest	...	...	...	...
031- Interest on loans to Studios and Laboratories				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
033- Interest on loans for Rehabilitation of Displaced Goldsmiths				
07 - Interest	...	...	...	...
034- Interest on loans for dugwells				
07 - Interest	...	...	...	...
042- Interest on Loans to Small scale Industries.				
07 - Interest	...	...	...	...
057- Interest on Loans to Marriage & Illness				
07 - Interest	32,456	34,000	34,000	42,000
059- Loans to Engineering Institute under Technical Education Quality Improvement Programme (TEQIP)				
07 - Interest	...	...	...	...
062- House Building Advances to AIS Officers				
07 - Interest	...	33,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-062	...	33,000	...	...
Deduct Refund - 0049-04-800-062	...	...	...	...
Net Total - 0049-04-800-062	...	33,000	...	...
063- Interest of Consolidated Sinking Fund				
07 - Interest	...	4326,00,00,000	...	...
064- West Bengal Forest and Biodiversity Conservation Project (WBFBCP)				
07 - Interest	25	...	...	...
065- Interest on "Salaries & Wages Remittance Account" relating to Centrally Sponsored/ Central Sector Scheme				
07 - Interest	12,710	5,000	13,000	17,000
066- Interest on Loan to meritorious and needy students of Minority Communities studying professional/Technical/Vocational courses in India and Abroad				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
067- Interest on Soft loans to individual minority Youths for small and medium businesses				
07 - Interest	...	...	...	...
900- Deduct Refund				
07 - Interest	...	60,000	...	...
20 - Refund	...	-2,000	-2,000	...
Gross Total - 0049-04-800-900	...	60,000	...	...
Deduct Refund - 0049-04-800-900	...	-2,000	-2,000	...
Net Total - 0049-04-800-900	...	58,000	-2,000	...
Gross Total 0049-04-800	117,11,48,275	4411,94,79,000	122,50,22,000	153,47,07,000
Deduct - Refunds 0049-04-800	...	-25,000	-2,000	...
Net Total 0049-04-800	117,11,48,275	4411,94,54,000	122,50,20,000	153,47,07,000

DETAILED ACCOUNT NO. 0049-04-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
001- Excess recoveries of interest on House Building Advances				
07 - Interest	48,620	...	51,000	1,84,000
20 - Refund	-68,254	-16,000	-1,00,000	-1,20,000
Gross Total - 0049-04-900-001	48,620	...	51,000	1,84,000
Deduct Refund - 0049-04-900-001	-68,254	-16,000	-1,00,000	-1,20,000
Net Total - 0049-04-900-001	-19,634	-16,000	-49,000	64,000
002- Excess recoveries of interest on Motor Conveyance Advances				
20 - Refund	-57,892	-60,000	-60,000	-74,000
003- Excess recoveries of interest on Other Conveyance Advances				
07 - Interest	...	...	...	...
004- Excess recoveries of interest on Computer Advances				
20 - Refund	...	-22,000	-22,000	...
005- Excess recoveries of interest on Other Advances				
20 - Refund	-7,845	-2,000	-8,000	-11,000
Gross Total 0049-04-900	48,620	...	51,000	1,84,000
Deduct - Refunds 0049-04-900	-1,33,991	-1,00,000	-1,90,000	-2,05,000
Net Total 0049-04-900	-85,371	-1,00,000	-1,39,000	-21,000

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Dividends from Public Undertakings

Gross Receipts	233,44,16,787	500,00,00,000	344,18,00,000	955,90,87,000
Deduct - Refunds	...	...	...	...

Net Receipts - 101	233,44,16,787	500,00,00,000	344,18,00,000	955,90,87,000
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200- Dividends from other investments

Gross Receipts	6,21,86,276	3,07,98,000	6,50,47,000	221,14,91,000
Deduct - Refunds	...	...	...	...

Net Receipts - 200	6,21,86,276	3,07,98,000	6,50,47,000	221,14,91,000
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Grand Total - Gross	239,66,03,063	503,07,98,000	350,68,47,000	1177,05,78,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	239,66,03,063	503,07,98,000	350,68,47,000	1177,05,78,000
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DETAILED ACCOUNT NO. 0050-00-101 - DIVIDENDS FROM PUBLIC UNDERTAKINGS

101-Dividends from Public Undertakings

001- Collections from Public Undertakings

19 - Dividend/Profit	233,44,16,787	500,00,00,000	344,18,00,000	955,90,87,000
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Gross Total 0050-00-101	233,44,16,787	500,00,00,000	344,18,00,000	955,90,87,000
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Deduct - Refunds 0050-00-101	...	...	...	...
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Net Total 0050-00-101	233,44,16,787	500,00,00,000	344,18,00,000	955,90,87,000
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DETAILED ACCOUNT NO. 0050-00-200 - DIVIDENDS FROM OTHER INVESTMENTS

200-Dividends from other investments

001- Co-operative Societies

19 - Dividend/Profit	29,49,296	34,95,000	30,85,000	38,65,000
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002- Other Commercial and Industrial Companies

19 - Dividend/Profit	5,92,36,980	2,73,03,000	6,19,62,000	220,76,26,000
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Gross Total 0050-00-200	6,21,86,276	3,07,98,000	6,50,47,000	221,14,91,000
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Deduct - Refunds 0050-00-200	...	...	...	...
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Net Total 0050-00-200	6,21,86,276	3,07,98,000	6,50,47,000	221,14,91,000
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REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

104- S S C Examination Fees

Gross Receipts	3,496	11,58,91,000	4,000	5,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	3,496	11,58,91,000	4,000	5,000

105- State PSC Examination Fees

Gross Receipts	3,28,803	20,46,86,000	3,44,000	4,31,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 105	3,28,803	20,46,85,000	3,44,000	4,31,000

800- Other Receipts

Gross Receipts	28,376	4,000	30,000	37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	28,376	4,000	30,000	37,000

Grand Total - Gross	3,60,675	32,05,81,000	3,78,000	4,73,000
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Deduct - Refunds	...	-1,000	...	...
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Grand Total - Net	3,60,675	32,05,80,000	3,78,000	4,73,000
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DETAILED ACCOUNT NO. 0051-00-104 - S S C EXAMINATION FEES

104-S S C Examination Fees

001- Fees and Other collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	11,43,42,000	...	...
002- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	3,496	15,49,000	4,000	5,000
Gross Total 0051-00-104	3,496	11,58,91,000	4,000	5,000
Deduct - Refunds 0051-00-104	...	...	...	...
Net Total 0051-00-104	3,496	11,58,91,000	4,000	5,000

DETAILED ACCOUNT NO. 0051-00-105 - STATE PSC EXAMINATION FEES

105-State PSC Examination Fees

001- Examination Fees				
16 - Other Fees	2,38,207	20,46,86,000	2,49,000	3,12,000
20 - Refund	...	-1,000	...	...

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0051-00-105-001	2,38,207	20,46,86,000	2,49,000	3,12,000
Deduct Refund - 0051-00-105-001	...	-1,000	...	...
Net Total - 0051-00-105-001	2,38,207	20,46,85,000	2,49,000	3,12,000
003- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	90,596	...	95,000	1,19,000
Gross Total 0051-00-105	3,28,803	20,46,86,000	3,44,000	4,31,000
Deduct - Refunds 0051-00-105	...	-1,000	...	...
Net Total 0051-00-105	3,28,803	20,46,85,000	3,44,000	4,31,000

DETAILED ACCOUNT NO. 0051-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
002- West Bengaal Staff Selection Commission Examination Fees				
16 - Other Fees	28,376	4,000	30,000	37,000
Gross Total 0051-00-800	28,376	4,000	30,000	37,000
Deduct - Refunds 0051-00-800	...	...	...	...
Net Total 0051-00-800	28,376	4,000	30,000	37,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Police Supplied to other Governments				
Gross Receipts	75,26,03,350	102,36,46,000	78,72,24,000	168,65,23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	75,26,03,350	102,36,46,000	78,72,24,000	168,65,23,000
102- Police Supplied to other Parties				
Gross Receipts	7,28,98,165	6,77,71,000	7,62,51,000	11,55,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	7,28,98,165	6,77,71,000	7,62,51,000	11,55,27,000
103- Fees,Fines and Forfeitures				
Gross Receipts	138,25,26,880	141,75,33,000	144,61,21,000	401,14,62,000
Deduct - Refunds	-10,000	-42,000	-39,000	-50,000
Net Receipts - 103	138,25,16,880	141,74,91,000	144,60,82,000	401,14,12,000
104- Receipts under Arms Act				
Gross Receipts	1,59,06,512	2,37,63,000	1,66,38,000	2,08,44,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,59,06,512	2,37,63,000	1,66,38,000	2,08,44,000
105- Receipts of State Headquarters Police				
Gross Receipts	69,86,62,447	69,78,09,000	73,08,00,000	112,55,47,000
Deduct - Refunds	...	1,000	-3,000	...
Net Receipts - 105	69,86,62,447	69,78,10,000	73,07,97,000	112,55,47,000
501- Services and Service Fee				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	...	...	...	...
800- Other Receipts				
Gross Receipts	9,90,06,349	15,18,44,000	10,35,61,000	19,00,06,000
Deduct - Refunds	-2,00,000	-1,000	-2,20,000	-2,64,000
Net Receipts - 800	9,88,06,349	15,18,43,000	10,33,41,000	18,97,42,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	56,60,495	48,39,000	75,60,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	56,60,495	48,39,000	75,60,000	...
Grand Total - Gross	302,72,64,198	338,72,05,000	316,81,55,000	714,99,09,000
Deduct - Refunds	-2,10,000	-42,000	-2,62,000	-3,14,000
Grand Total - Net	302,70,54,198	338,71,63,000	316,78,93,000	714,95,95,000

DETAILED ACCOUNT NO. 0055-00-101 - POLICE SUPPLIED TO OTHER GOVERNMENTS

101-Police Supplied to other Governments				
001- Railway Police				
11 - Grant/Contribution	31,196	10,87,000	33,000	41,000
19 - Dividend/Profit	1,325	2,26,000	1,000	1,000
Gross Total - 0055-00-101-001	32,521	13,13,000	34,000	42,000
Deduct Refund - 0055-00-101-001	...	...	...	...
Net Total - 0055-00-101-001	32,521	13,13,000	34,000	42,000
002- Railway Departments				
10 - Recoveries	52,53,22,090	79,70,19,000	54,94,87,000	108,83,97,000
003- Other Governments				
10 - Recoveries	22,64,08,753	22,41,92,000	23,68,24,000	59,69,83,000
004- Contribution towards Railway Police				
11 - Grant/Contribution	3,000	...	3,000	4,000
006- Other Governments				
10 - Recoveries	6,35,415	2,66,000	6,65,000	8,33,000
007- Other Items				
10 - Recoveries	2,01,571	2,02,000	2,11,000	2,64,000
008- Recoveries from Railway Departments				
10 - Recoveries	...	2,000	...	...
009- Recoveries from other Governments				
10 - Recoveries	...	6,52,000	...	...
Gross Total 0055-00-101	75,26,03,350	102,36,46,000	78,72,24,000	168,65,23,000
Deduct - Refunds 0055-00-101	...	...	...	...
Net Total 0055-00-101	75,26,03,350	102,36,46,000	78,72,24,000	168,65,23,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0055-00-102 - POLICE SUPPLIED TO OTHER PARTIES				
102-Police Supplied to other Parties				
001- Establishment Charges from C P T				
10 - Recoveries	6,46,74,328	6,05,06,000	6,76,49,000	10,47,51,000
20 - Refund	...	...	...	...
27 - Other Receipts	35,72,387	58,91,000	37,37,000	46,81,000
Gross Total - 0055-00-102-001	6,82,46,715	6,63,97,000	7,13,86,000	10,94,32,000
Deduct Refund - 0055-00-102-001	...	...	...	...
Net Total - 0055-00-102-001	6,82,46,715	6,63,97,000	7,13,86,000	10,94,32,000
003- Other Recoveries				
10 - Recoveries	46,51,450	13,74,000	48,65,000	60,95,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-102-003	46,51,450	13,74,000	48,65,000	60,95,000
Deduct Refund - 0055-00-102-003	...	...	...	...
Net Total - 0055-00-102-003	46,51,450	13,74,000	48,65,000	60,95,000
Gross Total 0055-00-102	7,28,98,165	6,77,71,000	7,62,51,000	11,55,27,000
Deduct - Refunds 0055-00-102	...	...	...	...
Net Total 0055-00-102	7,28,98,165	6,77,71,000	7,62,51,000	11,55,27,000

DETAILED ACCOUNT NO. 0055-00-103 - FEES,FINES AND FORFEITURES

103-Fees,Fines and Forfeitures				
001- Cattle - Pound Receipts				
16 - Other Fees	83,500	2,44,000	87,000	1,09,000
002- Other Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	38,90,193	40,70,000	40,69,000	50,98,000
003- Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	33,37,670	68,69,000	34,91,000	43,74,000
20 - Refund	...	-1,000	...	...
Gross Total - 0055-00-103-003	33,37,670	68,69,000	34,91,000	43,74,000
Deduct Refund - 0055-00-103-003	...	-1,000	...	...
Net Total - 0055-00-103-003	33,37,670	68,68,000	34,91,000	43,74,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Realisation of Spot Fine due to enforcement of Traffic Rule				
06 - Fines/Forfeitures/Penalties/Confiscation	137,48,87,542	140,32,64,000	143,81,32,000	400,14,52,000
08 - Cess	1,400	3,000	1,000	1,000
20 - Refund	-10,000	-40,000	-38,000	-50,000
Gross Total - 0055-00-103-004	137,48,88,942	140,32,67,000	143,81,33,000	400,14,53,000
Deduct Refund - 0055-00-103-004	-10,000	-40,000	-38,000	-50,000
Net Total - 0055-00-103-004	137,48,78,942	140,32,27,000	143,80,95,000	400,14,03,000
005- Realisation of Fees for making queries about stolen / recovered Motor Vehicles in favour of N.C.R.B.				
06 - Fines/Forfeitures/Penalties/Confiscation	3,100	16,21,000	3,000	4,000
006- Receipt on account of cash / cash equivalent seized by Police in different cases				
06 - Fines/Forfeitures/Penalties/Confiscation	3,23,475	14,62,000	3,38,000	4,24,000
20 - Refund	...	-1,000	-1,000	...
Gross Total - 0055-00-103-006	3,23,475	14,62,000	3,38,000	4,24,000
Deduct Refund - 0055-00-103-006	...	-1,000	-1,000	...
Net Total - 0055-00-103-006	3,23,475	14,61,000	3,37,000	4,24,000
Gross Total 0055-00-103	138,25,26,880	141,75,33,000	144,61,21,000	401,14,62,000
Deduct - Refunds 0055-00-103	-10,000	-42,000	-39,000	-50,000
Net Total 0055-00-103	138,25,16,880	141,74,91,000	144,60,82,000	401,14,12,000

DETAILED ACCOUNT NO. 0055-00-104 - RECEIPTS UNDER ARMS ACT

104-Receipts under Arms Act				
001- Receipts Under Arms Act				
10 - Recoveries	16,000	1,45,000	17,000	22,000
13 - Licence Fees	1,58,90,512	2,36,18,000	1,66,21,000	2,08,22,000
Gross Total 0055-00-104	1,59,06,512	2,37,63,000	1,66,38,000	2,08,44,000
Deduct - Refunds 0055-00-104	...	...	...	...
Net Total 0055-00-104	1,59,06,512	2,37,63,000	1,66,38,000	2,08,44,000

DETAILED ACCOUNT NO. 0055-00-105 - RECEIPTS OF STATE HEADQUARTERS POLICE

105-Receipts of State Headquarters Police

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Police Supplied to Private Persons				
10 - Recoveries	17,216	2,28,000	18,000	23,000
14 - Service Fees	64,03,70,021	56,53,05,000	66,98,27,000	100,91,59,000
20 - Refund	...	-1,000	-1,000	...
Gross Total - 0055-00-105-001	64,03,87,237	56,55,33,000	66,98,45,000	100,91,82,000
Deduct Refund - 0055-00-105-001	...	-1,000	-1,000	...
Net Total - 0055-00-105-001	64,03,87,237	56,55,32,000	66,98,44,000	100,91,82,000
002- Receipts Under the Calcutta Hackney Carriage Act				
10 - Recoveries	...	...	...	...
16 - Other Fees	682	1,000	1,000	1,000
Gross Total - 0055-00-105-002	682	1,000	1,000	1,000
Deduct Refund - 0055-00-105-002	...	...	...	...
Net Total - 0055-00-105-002	682	1,000	1,000	1,000
003- Cattle - Pound Receipts				
16 - Other Fees	...	...	...	...
004- Fees, Fines and For Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	5,07,17,228	6,76,46,000	5,30,50,000	10,64,61,000
14 - Service Fees	9,89,794	21,35,000	10,35,000	12,97,000
27 - Other Receipts	1,42,923	3,01,000	1,49,000	1,87,000
Gross Total - 0055-00-105-004	5,18,49,945	7,00,82,000	5,42,34,000	10,79,45,000
Deduct Refund - 0055-00-105-004	...	...	...	...
Net Total - 0055-00-105-004	5,18,49,945	7,00,82,000	5,42,34,000	10,79,45,000
005- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
10 - Recoveries	...	...	...	...
17 - Sale Proceeds	1,23,324	76,000	1,29,000	1,62,000
20 - Refund	...	2,000	-2,000	...
27 - Other Receipts	61,61,259	6,19,83,000	64,45,000	80,75,000
Gross Total - 0055-00-105-005	62,84,583	6,20,61,000	65,74,000	82,37,000
Deduct Refund - 0055-00-105-005	...	2,000	-2,000	...
Net Total - 0055-00-105-005	62,84,583	6,20,63,000	65,72,000	82,37,000
006- Kolkata Police Band Fund				
27 - Other Receipts	1,40,000	1,32,000	1,46,000	1,82,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0055-00-105	69,86,62,447	69,78,09,000	73,08,00,000	112,55,47,000
Deduct - Refunds 0055-00-105	...	1,000	-3,000	...
Net Total 0055-00-105	69,86,62,447	69,78,10,000	73,07,97,000	112,55,47,000

DETAILED ACCOUNT NO. 0055-00-501 - SERVICES AND SERVICE FEE

501-Services and Service Fee				
001- Service Charges on Police Clearance Certificate (P.C.C.)				
14 - Service Fees	...	...	...	...
002- Receipts from the State Forensic Science Laboratory, West Bengal				
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0055-00-501	...	...	...	...
Deduct - Refunds 0055-00-501	...	...	...	...
Net Total 0055-00-501	...	...	...	...

DETAILED ACCOUNT NO. 0055-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts on Account of Cost of Anti-Hijacking Measures				
10 - Recoveries	1,32,16,930	3,62,94,000	1,38,25,000	1,73,20,000
27 - Other Receipts	63,19,768	14,81,000	66,10,000	82,81,000
Gross Total - 0055-00-800-001	1,95,36,698	3,77,75,000	2,04,35,000	2,56,01,000
Deduct Refund - 0055-00-800-001	...	...	...	...
Net Total - 0055-00-800-001	1,95,36,698	3,77,75,000	2,04,35,000	2,56,01,000
002- Receipts due to Over Payment				
10 - Recoveries	61,348	8,24,000	64,000	80,000
20 - Refund	...	2,000	...	...
Gross Total - 0055-00-800-002	61,348	8,24,000	64,000	80,000
Deduct Refund - 0055-00-800-002	...	2,000	...	...
Net Total - 0055-00-800-002	61,348	8,26,000	64,000	80,000
003- Collection do to Officers Lent to Foreign Service				
28 - Leave Salary Contribution	...	2,000	...	...

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Collection do to Officers Sent on Deputation to other Government				
28 - Leave Salary Contribution	...	48,000	...	...
005- Miscellaneous Receipt				
10 - Recoveries	2,56,94,479	3,63,25,000	2,68,76,000	5,39,35,000
17 - Sale Proceeds	2,28,43,326	1,88,78,000	2,38,94,000	4,99,34,000
20 - Refund	-2,00,000	-1,000	-2,20,000	-2,64,000
Gross Total - 0055-00-800-005	4,85,37,805	5,52,03,000	5,07,70,000	10,38,69,000
Deduct Refund - 0055-00-800-005	-2,00,000	-1,000	-2,20,000	-2,64,000
Net Total - 0055-00-800-005	4,83,37,805	5,52,02,000	5,05,50,000	10,36,05,000
006- Receipts from Sales of Food Staff Supplied to Police Force and N V F Personal at Concessional Rate				
17 - Sale Proceeds	1,16,814	1,04,000	1,22,000	1,52,000
007- Miscellaneous Receipt				
10 - Recoveries	19,803	1,66,000	21,000	26,000
13 - Licence Fees	2,430	4,000	3,000	4,000
14 - Service Fees	8,68,855	1,10,43,000	9,09,000	11,39,000
20 - Refund	...	-1,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	510	...	1,000	1,000
27 - Other Receipts	2,97,12,981	4,57,80,000	3,10,80,000	5,89,38,000
Gross Total - 0055-00-800-007	3,06,04,579	5,69,93,000	3,20,14,000	6,01,08,000
Deduct Refund - 0055-00-800-007	...	-1,000	...	...
Net Total - 0055-00-800-007	3,06,04,579	5,69,92,000	3,20,14,000	6,01,08,000
008- Other Refunds				
10 - Recoveries	...	2,000	...	...
20 - Refund	...	-1,000	...	...
27 - Other Receipts	1,49,105	8,93,000	1,56,000	1,96,000
Gross Total - 0055-00-800-008	1,49,105	8,95,000	1,56,000	1,96,000
Deduct Refund - 0055-00-800-008	...	-1,000	...	...
Net Total - 0055-00-800-008	1,49,105	8,94,000	1,56,000	1,96,000
009- Receipts from the State Forensic Science Laboratory, West Bengal				
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
010- Receipt generated from selling old, obsolete and unserviceable arms and ammunitions				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0055-00-800	9,90,06,349	15,18,44,000	10,35,61,000	19,00,06,000
Deduct - Refunds 0055-00-800	-2,00,000	-1,000	-2,20,000	-2,64,000
Net Total 0055-00-800	9,88,06,349	15,18,43,000	10,33,41,000	18,97,42,000

DETAILED ACCOUNT NO. 0055-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Modernisation of Police Forces (Including Security Related Expenditure)				
07 - Interest	56,60,495	12,58,000	48,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0055-00-801-001	56,60,495	12,58,000	48,00,000	...
Deduct Refund - 0055-00-801-001	...	...	...	...
Net Total - 0055-00-801-001	56,60,495	12,58,000	48,00,000	...
002- Safe City Project under the Nirbhaya Fund Schemes				
07 - Interest	...	35,81,000	27,60,000	...
Gross Total 0055-00-801	56,60,495	48,39,000	75,60,000	...
Deduct - Refunds 0055-00-801	...	...	...	...
Net Total 0055-00-801	56,60,495	48,39,000	75,60,000	...

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Service and Service Fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Sale of Jail Manufactures				
Gross Receipts	5,62,789	8,96,000	5,89,000	7,38,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	5,62,789	8,96,000	5,89,000	7,38,000
501- Service and Service Fees				
Gross Receipts	4,924	84,000	5,000	6,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	4,924	84,000	5,000	6,000
800- Other Receipts				
Gross Receipts	23,87,393	32,26,000	24,97,000	31,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	23,87,393	32,26,000	24,97,000	31,28,000
900- Deduct Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 900	...	-1,000	...	...
Grand Total - Gross	29,55,106	42,06,000	30,91,000	38,72,000
Deduct - Refunds	...	-1,000	...	...
Grand Total - Net	29,55,106	42,05,000	30,91,000	38,72,000

DETAILED ACCOUNT NO. 0056-00-101 - SERVICE AND SERVICE FEES

101-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	...	...	...	...

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0056-00-101	...	...	...	...
Deduct - Refunds 0056-00-101	...	...	...	...
Net Total 0056-00-101	...	...	...	...

DETAILED ACCOUNT NO. 0056-00-102 - SALE OF JAIL MANUFACTURES

102-Sale of Jail Manufactures				
001- Collection from Sale of Jail Manufacture				
17 - Sale Proceeds	5,62,789	8,96,000	5,89,000	7,38,000
Gross Total 0056-00-102	5,62,789	8,96,000	5,89,000	7,38,000
Deduct - Refunds 0056-00-102	...	...	...	...
Net Total 0056-00-102	5,62,789	8,96,000	5,89,000	7,38,000

DETAILED ACCOUNT NO. 0056-00-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	4,924	84,000	5,000	6,000
Gross Total 0056-00-501	4,924	84,000	5,000	6,000
Deduct - Refunds 0056-00-501	...	...	...	...
Net Total 0056-00-501	4,924	84,000	5,000	6,000

DETAILED ACCOUNT NO. 0056-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
07 - Interest	...	34,000	...	...
27 - Other Receipts	8,67,440	11,65,000	9,07,000	11,36,000
Gross Total - 0056-00-800-001	8,67,440	11,99,000	9,07,000	11,36,000
Deduct Refund - 0056-00-800-001	...	...	...	...
Net Total - 0056-00-800-001	8,67,440	11,99,000	9,07,000	11,36,000
003- Miscellaneous Receipts				
27 - Other Receipts	15,19,953	20,27,000	15,90,000	19,92,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0056-00-800	23,87,393	32,26,000	24,97,000	31,28,000
Deduct - Refunds 0056-00-800	...	...	...	...
Net Total 0056-00-800	23,87,393	32,26,000	24,97,000	31,28,000

DETAILED ACCOUNT NO. 0056-00-900 - DEDUCT REFUNDS

900-Deduct Refunds				
001- Miscellaneous Receipts				
20 - Refund	...	-1,000	...	...
Gross Total 0056-00-900	...	...	...	...
Deduct - Refunds 0056-00-900	...	-1,000	...	...
Net Total 0056-00-900	...	-1,000	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Stationery Receipts				
Gross Receipts	900	3,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	900	3,000	1,000	1,000
102- Sale of Gazettes etc.				
Gross Receipts	9,846	...	10,000	12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	9,846	...	10,000	12,000
501- Services and Service Fees				
Gross Receipts	21,07,960	16,32,000	22,05,000	27,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	21,07,960	16,32,000	22,05,000	27,62,000
800- Other Receipts				
Gross Receipts	5,333	30,000	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,333	30,000	6,000	7,000
Grand Total - Gross	21,24,039	16,65,000	22,22,000	27,82,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	21,24,039	16,65,000	22,22,000	27,82,000

DETAILED ACCOUNT NO. 0058-00-101 - STATIONERY RECEIPTS

101-Stationery Receipts				
001- Receipts from Stationery Items				
29 - Stationery Receipts	900	3,000	1,000	1,000
Gross Total 0058-00-101	900	3,000	1,000	1,000
Deduct - Refunds 0058-00-101	...	...	...	...
Net Total 0058-00-101	900	3,000	1,000	1,000

DETAILED ACCOUNT NO. 0058-00-102 - SALE OF GAZETTES ETC.

102-Sale of Gazettes etc.				
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REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Indian Law Receipts				
17 - Sale Proceeds	9,846	...	10,000	12,000
Gross Total 0058-00-102	9,846	...	10,000	12,000
Deduct - Refunds 0058-00-102	...	...	...	...
Net Total 0058-00-102	9,846	...	10,000	12,000

DETAILED ACCOUNT NO. 0058-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Receipt in connection with publicationas Gazette Notification				
14 - Service Fees	21,07,960	16,32,000	22,05,000	27,62,000
Gross Total 0058-00-501	21,07,960	16,32,000	22,05,000	27,62,000
Deduct - Refunds 0058-00-501	...	...	...	...
Net Total 0058-00-501	21,07,960	16,32,000	22,05,000	27,62,000

DETAILED ACCOUNT NO. 0058-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
27 - Other Receipts	587	26,000	1,000	1,000
002- Other Items				
27 - Other Receipts	4,746	3,000	5,000	6,000
003- Printing Work-done for Other Governments				
27 - Other Receipts	...	1,000	...	...
Gross Total 0058-00-800	5,333	30,000	6,000	7,000
Deduct - Refunds 0058-00-800	...	...	...	...
Net Total 0058-00-800	5,333	30,000	6,000	7,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-OFFICE BUILDINGS				
011- Rents				
Gross Receipts	2,39,04,097	2,91,92,000	2,50,04,000	3,13,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	2,39,04,097	2,91,92,000	2,50,04,000	3,13,25,000
102- Hire Charges of Machinery and Equipment				
Gross Receipts	38,200	43,000	40,000	50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	38,200	43,000	40,000	50,000
103- Recovery of percentage Charges				
Gross Receipts	5,40,262	1,75,000	5,65,000	7,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	5,40,262	1,75,000	5,65,000	7,08,000
800- Other Receipts				
Gross Receipts	6,59,61,373	17,75,43,000	6,89,96,000	8,64,38,000
Deduct - Refunds	...	-8,01,000	-5,01,000	...
Net Receipts - 800	6,59,61,373	17,67,42,000	6,84,95,000	8,64,38,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	23,42,090	3,74,000	24,50,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	23,42,090	3,74,000	24,50,000	...
Net Total - 01	9,27,86,022	20,65,26,000	9,65,54,000	11,85,21,000
60-OTHER BUILDINGS				
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	...	...	...	...

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	9,27,86,022	20,73,27,000	9,70,55,000	11,85,21,000
Deduct - Refunds	...	-8,01,000	-5,01,000	...
Grand Total - Net	9,27,86,022	20,65,26,000	9,65,54,000	11,85,21,000

DETAILED ACCOUNT NO. 0059-01-011 - RENTS

011-Rents				
001- Receipts from rent of Office Buildings				
03 - Taxes	42,544	17,000	45,000	56,000
05 - Rent	1,09,68,708	1,44,11,000	1,14,73,000	1,43,74,000
20 - Refund	...	...	...	...
Gross Total - 0059-01-011-001	1,10,11,252	1,44,28,000	1,15,18,000	1,44,30,000
Deduct Refund - 0059-01-011-001	...	...	...	...
Net Total - 0059-01-011-001	1,10,11,252	1,44,28,000	1,15,18,000	1,44,30,000
003- Receipts on account of accommodation charges of Guest House/Circuit House/Inspection Bungalow etc.				
20 - Refund	...	...	...	...
27 - Other Receipts	1,28,92,845	1,47,64,000	1,34,86,000	1,68,95,000
Gross Total - 0059-01-011-003	1,28,92,845	1,47,64,000	1,34,86,000	1,68,95,000
Deduct Refund - 0059-01-011-003	...	...	...	...
Net Total - 0059-01-011-003	1,28,92,845	1,47,64,000	1,34,86,000	1,68,95,000
Gross Total 0059-01-011	2,39,04,097	2,91,92,000	2,50,04,000	3,13,25,000
Deduct - Refunds 0059-01-011	...	...	...	...
Net Total 0059-01-011	2,39,04,097	2,91,92,000	2,50,04,000	3,13,25,000

DETAILED ACCOUNT NO. 0059-01-102 - HIRE CHARGES OF MACHINERY AND EQUIPMENT

102-Hire Charges of Machinery and Equipment				
001- Collection from Hire Charge				
05 - Rent	38,200	43,000	40,000	50,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0059-01-102	38,200	43,000	40,000	50,000
Deduct - Refunds 0059-01-102	...	...	...	...
Net Total 0059-01-102	38,200	43,000	40,000	50,000

DETAILED ACCOUNT NO. 0059-01-103 - RECOVERY OF PERCENTAGE CHARGES

103-Recovery of percentage Charges				
001- Collection as Agency Charges				
10 - Recoveries	5,40,262	1,75,000	5,65,000	7,08,000
Gross Total 0059-01-103	5,40,262	1,75,000	5,65,000	7,08,000
Deduct - Refunds 0059-01-103	...	...	...	...
Net Total 0059-01-103	5,40,262	1,75,000	5,65,000	7,08,000

DETAILED ACCOUNT NO. 0059-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from sale of Dead Stock, Waste Paper and Other Item, the Cost of Which was met from Office Expenses				
17 - Sale Proceeds	3,49,22,590	13,03,33,000	3,65,29,000	4,57,63,000
20 - Refund	...	-8,00,000	-5,00,000	...
Gross Total - 0059-01-800-001	3,49,22,590	13,03,33,000	3,65,29,000	4,57,63,000
Deduct Refund - 0059-01-800-001	...	-8,00,000	-5,00,000	...
Net Total - 0059-01-800-001	3,49,22,590	12,95,33,000	3,60,29,000	4,57,63,000
002- Collection from Leave Salary Contributions				
28 - Leave Salary Contribution	10,65,252	5,97,000	11,14,000	13,96,000
003- Miscellaneous Receipt				
16 - Other Fees	...	...	...	...
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	2,85,15,812	4,34,42,000	2,98,28,000	3,73,68,000
28 - Leave Salary Contribution	795	2,000	1,000	1,000
Gross Total - 0059-01-800-003	2,85,16,607	4,34,44,000	2,98,29,000	3,73,69,000
Deduct Refund - 0059-01-800-003	...	-1,000	-1,000	...
Net Total - 0059-01-800-003	2,85,16,607	4,34,43,000	2,98,28,000	3,73,69,000
005- Other Items				
27 - Other Receipts	14,37,734	31,67,000	15,04,000	18,84,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Collection from Application Fees/ Renewal Fees / Duplicate Copy Fees for enlistment				
16 - Other Fees	11,665	...	12,000	16,000
27 - Other Receipts	10	2,000	...	...
Gross Total - 0059-01-800-006	11,675	2,000	12,000	16,000
Deduct Refund - 0059-01-800-006	...	...	...	...
Net Total - 0059-01-800-006	11,675	2,000	12,000	16,000
007- Collection from Application Fees/ Renewal Fees/ Duplicate Copy Fees for enlistment				
27 - Other Receipts	7,515	...	8,000	10,000
Gross Total 0059-01-800	6,59,61,373	17,75,43,000	6,89,96,000	8,64,38,000
Deduct - Refunds 0059-01-800	...	-8,01,000	-5,01,000	...
Net Total 0059-01-800	6,59,61,373	17,67,42,000	6,84,95,000	8,64,38,000

DETAILED ACCOUNT NO. 0059-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Infrastructure Facilities for Judiciary				
07 - Interest	23,42,090	3,74,000	24,50,000	...
20 - Refund	...	...	...	...
Gross Total 0059-01-801	23,42,090	3,74,000	24,50,000	...
Deduct - Refunds 0059-01-801	...	...	...	...
Net Total 0059-01-801	23,42,090	3,74,000	24,50,000	...

DETAILED ACCOUNT NO. 0059-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of NCRMP				
07 - Interest	...	...	...	...
Gross Total 0059-60-801	...	...	...	...
Deduct - Refunds 0059-60-801	...	...	...	...
Net Total 0059-60-801	...	...	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-ADMINISTRATION OF JUSTICE

101- Services and service fees

Gross Receipts	5,80,16,777	6,000	6,06,86,000	7,60,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,80,16,777	6,000	6,06,86,000	7,60,27,000

102- Fines and forfeitures

Gross Receipts	19,15,49,895	17,61,26,000	20,03,62,000	37,10,24,000
Deduct - Refunds	-4,000	-1,000	-5,000	-10,000
Net Receipts - 102	19,15,45,895	17,61,25,000	20,03,57,000	37,10,14,000

501- Services and service fees

Gross Receipts	5,33,02,962	5,58,36,000	5,57,55,000	7,99,51,000
Deduct - Refunds	-69,207	...	-80,000	-1,02,000
Net Receipts - 501	5,32,33,755	5,58,36,000	5,56,75,000	7,98,49,000

800- Other Receipts

Gross Receipts	79,36,622	82,73,000	83,01,000	1,03,99,000
Deduct - Refunds	...	-2,000	-2,000	...
Net Receipts - 800	79,36,622	82,71,000	82,99,000	1,03,99,000

Net Total - 01	31,07,33,049	24,02,38,000	32,50,17,000	53,72,89,000
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02-ELECTIONS

101- Sale proceeds of election forms and documents

Gross Receipts	5,46,871	3,07,000	5,72,000	7,16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,46,871	3,07,000	5,72,000	7,16,000

102- Fees, Fine and Forfeiture

Gross Receipts	83,985	24,000	88,000	1,10,000
Deduct - Refunds	...	-1,000	-1,000	...
Net Receipts - 102	83,985	23,000	87,000	1,10,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
104- Fees,fines and forfeitures				
Gross Receipts	1,00,86,251	61,66,000	1,05,50,000	2,32,17,000
Deduct - Refunds	...	-1,000	-1,000	...
Net Receipts - 104	1,00,86,251	61,65,000	1,05,49,000	2,32,17,000
105- Contributions to-wards issue of voter identy cards				
Gross Receipts	1,14,400	6,74,000	1,19,000	1,48,000
Deduct - Refunds	...	-10,000	-10,000	...
Net Receipts - 105	1,14,400	6,64,000	1,09,000	1,48,000
800- Other Receipts				
Gross Receipts	5,15,728	2,19,000	5,39,000	6,75,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,15,728	2,19,000	5,39,000	6,75,000
Net Total - 02	1,13,47,235	73,78,000	1,18,56,000	2,48,66,000
60-OTHER SERVICES				
101- Receipts from the Central Government for administration of Central Acts and Regulations				
Gross Receipts	4,77,09,380	3,10,85,000	4,99,03,000	6,25,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,77,09,380	3,10,85,000	4,99,03,000	6,25,19,000
102- Receipts under Citizenship Act				
Gross Receipts	40,700	35,000	42,000	53,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	40,700	35,000	42,000	53,000
103- Receipts under Explosives Act				
Gross Receipts	1,64,763	2,30,000	1,72,000	2,16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,64,763	2,30,000	1,72,000	2,16,000
105- Home Guards				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
106- Civil Defence				
Gross Receipts	9,90,291	6,68,000	10,35,000	12,96,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	9,90,291	6,68,000	10,35,000	12,96,000
107- Passport and Visa fees				
Gross Receipts	...	4,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	4,000	...	...
108- Marriage fees				
Gross Receipts	3,05,95,861	3,28,08,000	3,20,03,000	4,00,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	3,05,95,861	3,28,08,000	3,20,03,000	4,00,93,000
109- Fire Protection and Control				
Gross Receipts	30,27,55,314	47,29,16,000	31,66,82,000	96,67,51,000
Deduct - Refunds	...	-1,50,000	-50,000	-12,000
Net Receipts - 109	30,27,55,314	47,27,66,000	31,66,32,000	96,67,39,000
110- Fees for Government Audit				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
114- Receipts from Motor Garage etc.				
Gross Receipts	...	5,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 114	...	5,000	...	...
115- Receipts from Guest Houses, Government Hostels etc.				
Gross Receipts	74,86,480	71,52,000	78,31,000	98,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 115	74,86,480	71,52,000	78,31,000	98,11,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
116- Passport Fees				
Gross Receipts	1,290	2,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 116	1,290	2,000	1,000	1,000
117- Visa-Fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 117	...	...	...	...
118- Receipts under Right to Information Act, 2005				
Gross Receipts	17,173	5,000	18,000	8,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 118	17,173	5,000	18,000	8,03,000
119- Penalties for Deficiency in Public Services				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 119	...	...	...	...
501- Services and Service Fees				
Gross Receipts	256,16,97,932	303,85,08,000	367,95,36,000	403,69,23,000
Deduct - Refunds	-10,25,11,437	-13,47,00,000	-13,47,00,000	-18,00,00,000
Net Receipts - 501	245,91,86,495	290,38,08,000	354,48,36,000	385,69,23,000
800- Other Receipts				
Gross Receipts	17,90,15,781	27,41,49,000	18,72,49,000	48,43,45,000
Deduct - Refunds	-4,17,997	-1,56,000	-4,69,000	-5,40,000
Net Receipts - 800	17,85,97,784	27,39,93,000	18,67,80,000	48,38,05,000
Net Total - 60	302,75,45,531	372,25,61,000	413,92,53,000	542,22,59,000
Grand Total - Gross	345,26,28,456	410,51,98,000	461,14,44,000	616,50,78,000
Deduct - Refunds	-10,30,02,641	-13,50,21,000	-13,53,18,000	-18,06,64,000
Grand Total - Net	334,96,25,815	397,01,77,000	447,61,26,000	598,44,14,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0070-01-101 - SERVICES AND SERVICE FEES				
101-Services and service fees				
001- Court Fees Realised in Cash				
01 - Share of Central Taxes/Duties	4,27,336	2,000	4,47,000	5,60,000
02 - Duty	500	2,000	1,000	1,000
07 - Interest	43,800	...	46,000	58,000
Gross Total - 0070-01-101-001	4,71,636	4,000	4,94,000	6,19,000
Deduct Refund - 0070-01-101-001	...	...	...	...
Net Total - 0070-01-101-001	4,71,636	4,000	4,94,000	6,19,000
008- Other Items				
16 - Other Fees	5,75,45,141	2,000	6,01,92,000	7,54,08,000
Gross Total 0070-01-101	5,80,16,777	6,000	6,06,86,000	7,60,27,000
Deduct - Refunds 0070-01-101	...	...	...	...
Net Total 0070-01-101	5,80,16,777	6,000	6,06,86,000	7,60,27,000
DETAILED ACCOUNT NO. 0070-01-102 - FINES AND FORFEITURES				
102-Fines and forfeitures				
001- General Fees, Fines, for Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	8,58,55,428	8,97,62,000	8,98,05,000	20,25,17,000
20 - Refund	-4,000	-1,000	-5,000	-10,000
Gross Total - 0070-01-102-001	8,58,55,428	8,97,62,000	8,98,05,000	20,25,17,000
Deduct Refund - 0070-01-102-001	-4,000	-1,000	-5,000	-10,000
Net Total - 0070-01-102-001	8,58,51,428	8,97,61,000	8,98,00,000	20,25,07,000
002- Miscellaneous Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	7,30,18,906	6,03,58,000	7,63,78,000	11,56,87,000
003- Other Fines and Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	1,58,81,361	96,38,000	1,66,12,000	2,08,12,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-003	1,58,81,361	96,38,000	1,66,12,000	2,08,12,000
Deduct Refund - 0070-01-102-003	...	...	...	...
Net Total - 0070-01-102-003	1,58,81,361	96,38,000	1,66,12,000	2,08,12,000
004- Fines etc. realised under the Police Act.				
06 - Fines/Forfeitures/Penalties/Confiscation	1,67,94,200	1,63,68,000	1,75,67,000	3,20,08,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0070-01-102-004	1,67,94,200	1,63,68,000	1,75,67,000	3,20,08,000
Deduct Refund - 0070-01-102-004	...	...	...	...
Net Total - 0070-01-102-004	1,67,94,200	1,63,68,000	1,75,67,000	3,20,08,000
Gross Total 0070-01-102	19,15,49,895	17,61,26,000	20,03,62,000	37,10,24,000
Deduct - Refunds 0070-01-102	-4,000	-1,000	-5,000	-10,000
Net Total 0070-01-102	19,15,45,895	17,61,25,000	20,03,57,000	37,10,14,000

DETAILED ACCOUNT NO. 0070-01-501 - SERVICES AND SERVICE FEES

501-Services and service fees				
001- Services and Service Fees				
16 - Other Fees	2,302	1,000	2,000	2,000
002- Other Items				
16 - Other Fees	5,29,46,449	5,57,12,000	5,53,82,000	7,94,85,000
20 - Refund	-69,207	...	-80,000	-1,02,000
Gross Total - 0070-01-501-002	5,29,46,449	5,57,12,000	5,53,82,000	7,94,85,000
Deduct Refund - 0070-01-501-002	-69,207	...	-80,000	-1,02,000
Net Total - 0070-01-501-002	5,28,77,242	5,57,12,000	5,53,02,000	7,93,83,000
003- collection of Notary Fees				
16 - Other Fees	3,54,211	1,23,000	3,71,000	4,64,000
004- Court Fees Realized in Cash				
27 - Other Receipts	...	...	...	...
Gross Total 0070-01-501	5,33,02,962	5,58,36,000	5,57,55,000	7,99,51,000
Deduct - Refunds 0070-01-501	-69,207	...	-80,000	-1,02,000
Net Total 0070-01-501	5,32,33,755	5,58,36,000	5,56,75,000	7,98,49,000

DETAILED ACCOUNT NO. 0070-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Sale Proceeds of Unclaimed Escheated Property				
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	78,42,729	76,78,000	82,03,000	1,02,77,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0070-01-800-001	78,42,729	76,78,000	82,03,000	1,02,77,000
Deduct Refund - 0070-01-800-001	...	-1,000	-1,000	...
Net Total - 0070-01-800-001	78,42,729	76,77,000	82,02,000	1,02,77,000
005- Other Items				
12 - Registration Fees	23,865	15,000	25,000	31,000
20 - Refund	...	-1,000	-1,000	...
Gross Total - 0070-01-800-005	23,865	15,000	25,000	31,000
Deduct Refund - 0070-01-800-005	...	-1,000	-1,000	...
Net Total - 0070-01-800-005	23,865	14,000	24,000	31,000
006- Compensation & net working of city court in Kolkata				
27 - Other Receipts	...	...	...	...
007- Fast Track Court.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Licence Fees of Law Clerk				
13 - Licence Fees	69,208	1,04,000	72,000	90,000
009- Admission Fees for Enrolment of Law Clerks				
16 - Other Fees	820	4,17,000	1,000	1,000
010- West Bengal Taxation Tribunal				
27 - Other Receipts	...	...	...	...
011- e-Court project				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	57,000	...	...
Gross Total - 0070-01-800-011	...	57,000	...	...
Deduct Refund - 0070-01-800-011	...	...	...	...
Net Total - 0070-01-800-011	...	57,000	...	...
012- Action Research & Studies on Judicial Reforms				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,000	...	...
013- Cost imposed by the Hon'ble Court				
27 - Other Receipts	...	...	...	...
Gross Total 0070-01-800	79,36,622	82,73,000	83,01,000	1,03,99,000
Deduct - Refunds 0070-01-800	...	-2,000	-2,000	...
Net Total 0070-01-800	79,36,622	82,71,000	82,99,000	1,03,99,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0070-02-101 - SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS

101-Sale proceeds of election forms and documents				
001- Collection Due to Sale Proceeds of Election Forms Etc.				
17 - Sale Proceeds	5,46,871	3,07,000	5,72,000	7,16,000
Gross Total 0070-02-101	5,46,871	3,07,000	5,72,000	7,16,000
Deduct - Refunds 0070-02-101	...	...	...	...
Net Total 0070-02-101	5,46,871	3,07,000	5,72,000	7,16,000

DETAILED ACCOUNT NO. 0070-02-102 - FEES, FINE AND FORFEITURE

102-Fees, Fine and Forfeiture				
001- Receipts on a/c of fees etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	83,985	24,000	88,000	1,10,000
20 - Refund	...	-1,000	-1,000	...
Gross Total 0070-02-102	83,985	24,000	88,000	1,10,000
Deduct - Refunds 0070-02-102	...	-1,000	-1,000	...
Net Total 0070-02-102	83,985	23,000	87,000	1,10,000

DETAILED ACCOUNT NO. 0070-02-104 - FEES,FINES AND FORFEITURES

104-Fees,fines and forfeitures				
001- Receipts on Account of Fees, Fines, Etc				
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,86,251	61,66,000	1,05,50,000	2,32,17,000
20 - Refund	...	-1,000	-1,000	...
Gross Total 0070-02-104	1,00,86,251	61,66,000	1,05,50,000	2,32,17,000
Deduct - Refunds 0070-02-104	...	-1,000	-1,000	...
Net Total 0070-02-104	1,00,86,251	61,65,000	1,05,49,000	2,32,17,000

DETAILED ACCOUNT NO. 0070-02-105 - CONTRIBUTIONS TO-WARDS ISSUE OF VOTER IDENTITY CARDS

105-Contributions to-wards issue of voter identity cards				
001- Contribution towards Issue of Voter Identity Cards				
11 - Grant/Contribution	20,259	28,000	21,000	26,000
20 - Refund	...	-10,000	-10,000	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0070-02-105-001	20,259	28,000	21,000	26,000
Deduct Refund - 0070-02-105-001	...	-10,000	-10,000	...
Net Total - 0070-02-105-001	20,259	18,000	11,000	26,000
002- Cost realised on account of duplicat voter identity card				
27 - Other Receipts	94,141	6,46,000	98,000	1,22,000
Gross Total 0070-02-105	1,14,400	6,74,000	1,19,000	1,48,000
Deduct - Refunds 0070-02-105	...	-10,000	-10,000	...
Net Total 0070-02-105	1,14,400	6,64,000	1,09,000	1,48,000
DETAILED ACCOUNT NO. 0070-02-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Elections -Other Election Charges- Recoveries from the Union Government				
10 - Recoveries	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	4,91,408	2,15,000	5,14,000	6,44,000
Gross Total - 0070-02-800-001	4,91,408	2,15,000	5,14,000	6,44,000
Deduct Refund - 0070-02-800-001	...	...	...	...
Net Total - 0070-02-800-001	4,91,408	2,15,000	5,14,000	6,44,000
002- Compensation due to loss of Election materials				
10 - Recoveries	20	...	...	...
003- Other Items (Lending charge of EVM)				
10 - Recoveries	...	...	...	...
27 - Other Receipts	24,300	2,000	25,000	31,000
Gross Total - 0070-02-800-003	24,300	2,000	25,000	31,000
Deduct Refund - 0070-02-800-003	...	...	...	...
Net Total - 0070-02-800-003	24,300	2,000	25,000	31,000
004- Recoveries of Defacement Charges				
10 - Recoveries	...	2,000	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0070-02-800	5,15,728	2,19,000	5,39,000	6,75,000
Deduct - Refunds 0070-02-800	...	...	...	...
Net Total 0070-02-800	5,15,728	2,19,000	5,39,000	6,75,000

DETAILED ACCOUNT NO. 0070-60-101 - RECEIPTS FROM THE CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATIONS

101-Receipts from the Central Government for administration of Central Acts and Regulations

001- Receipts on Account of Administration of Explosives Act				
27 - Other Receipts	4,214	82,000	4,000	5,000
005- Receipts on Account of Cinematograph Film rules				
15 - Tution Fees	100	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0070-60-101-005	100	...	...	...
Deduct Refund - 0070-60-101-005	...	...	...	...
Net Total - 0070-60-101-005	100	...	...	...
007- Receipts on Account of Citizenship Act				
27 - Other Receipts	266	...	...	...
008- Recoveries from the Government of India on Account of Passport Work				
27 - Other Receipts	4,77,04,800	1,00,000	4,98,99,000	6,25,14,000
009- Other Acts and Regulations				
02 - Duty	...	...	...	...
27 - Other Receipts	...	3,09,03,000	...	...
Gross Total - 0070-60-101-009	...	3,09,03,000	...	...
Deduct Refund - 0070-60-101-009	...	...	...	...
Net Total - 0070-60-101-009	...	3,09,03,000	...	...
Gross Total 0070-60-101	4,77,09,380	3,10,85,000	4,99,03,000	6,25,19,000
Deduct - Refunds 0070-60-101	...	...	...	...
Net Total 0070-60-101	4,77,09,380	3,10,85,000	4,99,03,000	6,25,19,000

DETAILED ACCOUNT NO. 0070-60-102 - RECEIPTS UNDER CITIZENSHIP ACT

102-Receipts under Citizenship Act

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Miscellaneous Receipt under citizenship Act				
17 - Sale Proceeds	100	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	2,000	...	...
27 - Other Receipts	40,600	33,000	42,000	53,000
Gross Total 0070-60-102	40,700	35,000	42,000	53,000
Deduct - Refunds 0070-60-102	...	...	...	...
Net Total 0070-60-102	40,700	35,000	42,000	53,000

DETAILED ACCOUNT NO. 0070-60-103 - RECEIPTS UNDER EXPLOSIVES ACT

103-Receipts under Explosives Act				
001- Miscellaneous Receipt under Explosive Act				
27 - Other Receipts	1,64,763	2,30,000	1,72,000	2,16,000
Gross Total 0070-60-103	1,64,763	2,30,000	1,72,000	2,16,000
Deduct - Refunds 0070-60-103	...	...	...	...
Net Total 0070-60-103	1,64,763	2,30,000	1,72,000	2,16,000

DETAILED ACCOUNT NO. 0070-60-105 - HOME GUARDS

105-Home Guards				
001- Recoveries from the Government of India for Home Guards				
27 - Other Receipts	...	...	...	...
Gross Total 0070-60-105	...	...	...	...
Deduct - Refunds 0070-60-105	...	...	...	...
Net Total 0070-60-105	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-106 - CIVIL DEFENCE

106-Civil Defence				
001- Recoveries from Centre on Account of Home Guards Raised in Connection with National Emergency				
27 - Other Receipts	...	...	...	...
002- Receipt on account of administration of petroleum a/cs				
27 - Other Receipts	...	...	...	...
004- Other Items				
27 - Other Receipts	9,36,305	6,41,000	9,79,000	12,26,000
005- Receipt from Govt. of India on account of expenditure in r/o N.C.C. in W.B.				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Other items				
27 - Other Receipts	53,986	27,000	56,000	70,000
Gross Total 0070-60-106	9,90,291	6,68,000	10,35,000	12,96,000
Deduct - Refunds 0070-60-106	...	...	...	...
Net Total 0070-60-106	9,90,291	6,68,000	10,35,000	12,96,000

DETAILED ACCOUNT NO. 0070-60-107 - PASSPORT AND VISA FEES

107-Passport and Visa fees				
001- Recoveries from the Government of India on Account of Passport Work				
10 - Recoveries	...	...	...	...
002- Collection due to Passport and Visa Forms				
10 - Recoveries	...	2,000	...	...
17 - Sale Proceeds	...	2,000	...	...
Gross Total - 0070-60-107-002	...	4,000	...	...
Deduct Refund - 0070-60-107-002	...	...	...	...
Net Total - 0070-60-107-002	...	4,000	...	...
Gross Total 0070-60-107	...	4,000	...	...
Deduct - Refunds 0070-60-107	...	...	...	...
Net Total 0070-60-107	...	4,000	...	...

DETAILED ACCOUNT NO. 0070-60-108 - MARRIAGE FEES

108-Marriage fees				
001- Collection under marriage Act				
12 - Registration Fees	3,05,95,861	3,28,08,000	3,20,03,000	4,00,93,000
20 - Refund	...	...	...	...
Gross Total 0070-60-108	3,05,95,861	3,28,08,000	3,20,03,000	4,00,93,000
Deduct - Refunds 0070-60-108	...	...	...	...
Net Total 0070-60-108	3,05,95,861	3,28,08,000	3,20,03,000	4,00,93,000

DETAILED ACCOUNT NO. 0070-60-109 - FIRE PROTECTION AND CONTROL

109-Fire Protection and Control

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Fees Under the West Bengal Fire Services Act				
13 - Licence Fees	16,64,27,484	32,70,68,000	17,40,83,000	50,81,04,000
14 - Service Fees	13,63,27,080	14,58,38,000	14,25,98,000	45,86,46,000
20 - Refund	...	-1,50,000	-50,000	-12,000
Gross Total - 0070-60-109-001	30,27,54,564	47,29,06,000	31,66,81,000	96,67,50,000
Deduct Refund - 0070-60-109-001	...	-1,50,000	-50,000	-12,000
Net Total - 0070-60-109-001	30,27,54,564	47,27,56,000	31,66,31,000	96,67,38,000
002- Receipts from the G/I for purchase of equipments for fire station at Falta Export Processing Zone				
27 - Other Receipts	250	2,000	...	...
003- Realisation of Rent from Fire Station buildings				
05 - Rent	500	8,000	1,000	1,000
004- Deposit of Examination Fees collected for recruitment of Fire Operator				
16 - Other Fees	...	...	...	...
Gross Total 0070-60-109	30,27,55,314	47,29,16,000	31,66,82,000	96,67,51,000
Deduct - Refunds 0070-60-109	...	-1,50,000	-50,000	-12,000
Net Total 0070-60-109	30,27,55,314	47,27,66,000	31,66,32,000	96,67,39,000

DETAILED ACCOUNT NO. 0070-60-110 - FEES FOR GOVERNMENT AUDIT

110-Fees for Government Audit

001- Collection of Fees for Government Audit				
16 - Other Fees	...	...	...	...
Gross Total 0070-60-110	...	...	...	...
Deduct - Refunds 0070-60-110	...	...	...	...
Net Total 0070-60-110	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-114 - RECEIPTS FROM MOTOR GARAGE ETC.

114-Receipts from Motor Garage etc.

001- Collection due to Servicing of vehicle in the Govt. Garrage and hire Charges of Govt. Motor Vehicles				
14 - Service Fees	...	5,000	...	...
Gross Total 0070-60-114	...	5,000	...	...
Deduct - Refunds 0070-60-114	...	...	...	...
Net Total 0070-60-114	...	5,000	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0070-60-115 - RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS ETC.				
115-Receipts from Guest Houses,Government Hostels etc.				
001- Staging Bungalow Receipts				
27 - Other Receipts	68,63,880	65,52,000	71,80,000	89,95,000
002- Receipts of rent from NNICE Building under Consumer Affairs Dept.				
27 - Other Receipts	6,22,600	6,00,000	6,51,000	8,16,000
Gross Total 0070-60-115	74,86,480	71,52,000	78,31,000	98,11,000
Deduct - Refunds 0070-60-115	...	...	...	...
Net Total 0070-60-115	74,86,480	71,52,000	78,31,000	98,11,000
DETAILED ACCOUNT NO. 0070-60-116 - PASSPORT FEES				
116-Passport Fees				
001- Receipts on Account of Passport				
10 - Recoveries	1,290	...	1,000	1,000
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	2,000	...	...
Gross Total 0070-60-116	1,290	2,000	1,000	1,000
Deduct - Refunds 0070-60-116	...	...	...	...
Net Total 0070-60-116	1,290	2,000	1,000	1,000
DETAILED ACCOUNT NO. 0070-60-117 - VISA-FEES				
117-Visa-Fees				
001- Receipt on Account visa Fees				
10 - Recoveries	...	...	...	...
16 - Other Fees	...	...	...	...
Gross Total 0070-60-117	...	...	...	...
Deduct - Refunds 0070-60-117	...	...	...	...
Net Total 0070-60-117	...	...	...	...
DETAILED ACCOUNT NO. 0070-60-118 - RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005				
118-Receipts under Right to Information Act, 2005				
001- Collection on account of Right to Information Act,2005				
06 - Fines/Forfeitures/Penalties/Confiscation	1,020	2,000	1,000	99,000
20 - Refund	...	...	...	...
27 - Other Receipts	16,153	3,000	17,000	7,04,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0070-60-118	17,173	5,000	18,000	8,03,000
Deduct - Refunds 0070-60-118	...	...	...	...
Net Total 0070-60-118	17,173	5,000	18,000	8,03,000

DETAILED ACCOUNT NO. 0070-60-119 - PENALTIES FOR DEFICIENCY IN PUBLIC SERVICES

119-Penalties for Deficiency in Public Services				
001- Forfeiture of Bank Guarantee in respect of services relating to Helicopter & other type of vehicles				
27 - Other Receipts	...	...	...	...
002- Forfeiture of Bank Guarantee				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0070-60-119	...	...	...	...
Deduct - Refunds 0070-60-119	...	...	...	...
Net Total 0070-60-119	...	...	...	...

DETAILED ACCOUNT NO. 0070-60-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- E-Governance and Citizen-Government Interface				
12 - Registration Fees	254,11,20,833	303,13,32,000	365,80,12,000	400,99,58,000
20 - Refund	-10,25,11,437	-13,47,00,000	-13,47,00,000	-18,00,00,000
27 - Other Receipts	...	...	...	...
Gross Total - 0070-60-501-001	254,11,20,833	303,13,32,000	365,80,12,000	400,99,58,000
Deduct Refund - 0070-60-501-001	-10,25,11,437	-13,47,00,000	-13,47,00,000	-18,00,00,000
Net Total - 0070-60-501-001	243,86,09,396	289,66,32,000	352,33,12,000	382,99,58,000
002- Collection of fees for availing Unique Document Identification Number (UDIN) services				
16 - Other Fees	2,05,77,099	71,76,000	2,15,24,000	2,69,65,000
003- Receipt on account of commercial use of Govt. premises				
05 - Rent	...	...	...	...
004- Receipts for the IT&E Department for utilizing State Data Centre				
14 - Service Fees	...	...	...	...
Gross Total 0070-60-501	256,16,97,932	303,85,08,000	367,95,36,000	403,69,23,000
Deduct - Refunds 0070-60-501	-10,25,11,437	-13,47,00,000	-13,47,00,000	-18,00,00,000
Net Total 0070-60-501	245,91,86,495	290,38,08,000	354,48,36,000	385,69,23,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0070-60-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Administration of the Societies Registration Act				
01 - Share of Central Taxes/Duties	1,742	9,000	2,000	2,000
02 - Duty	2	...	...	...
12 - Registration Fees	25,248	8,000	26,000	32,000
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	53,093	29,000	56,000	70,000
Gross Total - 0070-60-800-001	80,085	46,000	84,000	1,04,000
Deduct Refund - 0070-60-800-001	...	-1,000	-1,000	...
Net Total - 0070-60-800-001	80,085	45,000	83,000	1,04,000
002- Registration of Non-trading companies				
12 - Registration Fees	4,80,138	5,24,000	5,02,000	6,29,000
003- Leave salary Contribution of Officers Lent foreign Services				
12 - Registration Fees	7,19,866	8,85,000	7,53,000	11,23,000
20 - Refund	-1,18,868	-1,00,000	-1,30,000	-1,80,000
28 - Leave Salary Contribution	9,50,575	14,20,000	9,94,000	12,46,000
Gross Total - 0070-60-800-003	16,70,441	23,05,000	17,47,000	23,69,000
Deduct Refund - 0070-60-800-003	-1,18,868	-1,00,000	-1,30,000	-1,80,000
Net Total - 0070-60-800-003	15,51,573	22,05,000	16,17,000	21,89,000
004- Recoveries of over Payment				
10 - Recoveries	1,46,537	2,03,000	1,53,000	1,92,000
20 - Refund	...	-1,000	...	...
Gross Total - 0070-60-800-004	1,46,537	2,03,000	1,53,000	1,92,000
Deduct Refund - 0070-60-800-004	...	-1,000	...	...
Net Total - 0070-60-800-004	1,46,537	2,02,000	1,53,000	1,92,000
005- Registration of Death, Births etc.				
12 - Registration Fees	20,65,697	24,16,000	21,61,000	27,07,000
20 - Refund	...	-1,000	...	...
Gross Total - 0070-60-800-005	20,65,697	24,16,000	21,61,000	27,07,000
Deduct Refund - 0070-60-800-005	...	-1,000	...	...
Net Total - 0070-60-800-005	20,65,697	24,15,000	21,61,000	27,07,000

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Recoveries in respect of W B N V F				
03 - Taxes	...	2,000	...	...
14 - Service Fees	83,901	2,01,000	88,000	1,10,000
Gross Total - 0070-60-800-006	83,901	2,03,000	88,000	1,10,000
Deduct Refund - 0070-60-800-006	...	...	...	...
Net Total - 0070-60-800-006	83,901	2,03,000	88,000	1,10,000
007- Miscellaneous Ferry Receipts on Account of Adaptation of the Bengal Ferry Act				
10 - Recoveries	1,205	36,000	1,000	1,000
12 - Registration Fees	750	3,000	1,000	1,000
Gross Total - 0070-60-800-007	1,955	39,000	2,000	2,000
Deduct Refund - 0070-60-800-007	...	...	...	...
Net Total - 0070-60-800-007	1,955	39,000	2,000	2,000
008- Receipts on Account of Census				
14 - Service Fees	...	2,000	...	...
009- Receipt on Account of Other than Census				
20 - Refund	...	-52,000	...	...
27 - Other Receipts	81,86,643	84,02,000	85,63,000	1,07,28,000
28 - Leave Salary Contribution	...	2,000	...	...
Gross Total - 0070-60-800-009	81,86,643	84,04,000	85,63,000	1,07,28,000
Deduct Refund - 0070-60-800-009	...	-52,000	...	...
Net Total - 0070-60-800-009	81,86,643	83,52,000	85,63,000	1,07,28,000
010- Refund Under the Minor Head -800				
27 - Other Receipts	13,560	2,11,000	14,000	18,000
011- Leaves contribution of officers lent to Foreign Service				
27 - Other Receipts	...	...	...	...
012- Receipts from the Data Processing Centre				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	...	2,000	...	...
Gross Total - 0070-60-800-012	...	2,000	...	...
Deduct Refund - 0070-60-800-012	...	...	...	...
Net Total - 0070-60-800-012	...	2,000	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
013- Receipts on Sale of Tender Document				
17 - Sale Proceeds	15,26,12,977	23,98,40,000	15,96,33,000	45,03,24,000
20 - Refund	-2,24,541	-1,000	-2,50,000	-3,36,000
27 - Other Receipts	6,53,745	7,07,000	6,84,000	8,57,000
Gross Total - 0070-60-800-013	15,32,66,722	24,05,47,000	16,03,17,000	45,11,81,000
Deduct Refund - 0070-60-800-013	-2,24,541	-1,000	-2,50,000	-3,36,000
Net Total - 0070-60-800-013	15,30,42,181	24,05,46,000	16,00,67,000	45,08,45,000
014- Reimbursement on account of expenditure for facilities				
17 - Sale Proceeds	2,32,312	70,24,000	2,43,000	3,05,000
23 - Reimbursement/Grant-in-aid from Central Government	210	2,000	...	...
Gross Total - 0070-60-800-014	2,32,522	70,26,000	2,43,000	3,05,000
Deduct Refund - 0070-60-800-014	...	...	...	...
Net Total - 0070-60-800-014	2,32,522	70,26,000	2,43,000	3,05,000
015- Disposal of un-serviceable utility goods of WBNVF-Sale Proceeds.				
17 - Sale Proceeds	...	2,000	...	...
016- Other Items				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	12	2,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
17 - Sale Proceeds	4,14,830	3,62,000	4,34,000	5,44,000
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	9,000	...	...
27 - Other Receipts	50,33,861	33,25,000	52,65,000	65,96,000
Gross Total - 0070-60-800-016	54,48,703	36,98,000	56,99,000	71,40,000
Deduct Refund - 0070-60-800-016	...	...	...	...
Net Total - 0070-60-800-016	54,48,703	36,98,000	56,99,000	71,40,000
017- Receipts on a/c of other than census				
20 - Refund	...	...	...	...
27 - Other Receipts	1,30,636	53,000	1,37,000	1,72,000
Gross Total - 0070-60-800-017	1,30,636	53,000	1,37,000	1,72,000
Deduct Refund - 0070-60-800-017	...	...	...	...
Net Total - 0070-60-800-017	1,30,636	53,000	1,37,000	1,72,000
018- Recoveries from Govt. of India on account of Small Savings Scheme				
10 - Recoveries	...	...	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
019- Recoveries from Govt. of India				
02 - Duty	...	...	...	...
020- Receipts from ponds maintained by Zilla Parishad Panchyat etc.				
03 - Taxes	...	1,000	...	...
021- Collection of Fees from Information Seeker for the Purpose of Servicing Information				
17 - Sale Proceeds	75,458	78,000	79,000	...
20 - Refund	...	-1,000	...	...
27 - Other Receipts	5,19,885	4,53,000	5,44,000	...
Gross Total - 0070-60-800-021	5,95,343	5,31,000	6,23,000	...
Deduct Refund - 0070-60-800-021	...	-1,000	...	...
Net Total - 0070-60-800-021	5,95,343	5,30,000	6,23,000	...
022- Fees under the Private Security Agencies (Regulation) Act				
06 - Fines/Forfeitures/Penalties/Confiscation	4,16,325	5,05,000	4,35,000	5,45,000
13 - Licence Fees	47,67,082	52,81,000	49,86,000	62,58,000
16 - Other Fees	...	...	...	...
20 - Refund	-25,000	...	-28,000	-12,000
Gross Total - 0070-60-800-022	51,83,407	57,86,000	54,21,000	68,03,000
Deduct Refund - 0070-60-800-022	-25,000	...	-28,000	-12,000
Net Total - 0070-60-800-022	51,58,407	57,86,000	53,93,000	67,91,000
023- Receipts/Collection of Payment for using of Govt. Vehicle				
27 - Other Receipts	2,07,951	10,50,000	2,18,000	2,74,000
024- Grant of financial assistance for documentation and dissemination of good governance initiative				
23 - Reimbursement/Grant-in-aid from Central Government	1,800	4,000	2,000	2,000
026- Fines/penalties under West Bengal Right to Public Service Act,2013				
06 - Fines/Forfeitures/Penalties/Confiscation	8,00,189	10,96,000	8,37,000	10,61,000
20 - Refund	-50,000	...	-60,000	-12,000
Gross Total - 0070-60-800-026	8,00,189	10,96,000	8,37,000	10,61,000
Deduct Refund - 0070-60-800-026	-50,000	...	-60,000	-12,000
Net Total - 0070-60-800-026	7,50,189	10,96,000	7,77,000	10,49,000
027- Subscription on account of W.B.Health for all Employees and Pensioners Cashless Medical Treatment Scheme,2014.				
27 - Other Receipts	...	...	...	...
028- Notary fees				
16 - Other Fees	...	...	...	...
029- Technical Assistance from ADB under WBDFP-II				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
030- Fees and Other Collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
031- Penalty amount collected from bank for delay return of failed payment transactions				
06 - Fines/Forfeitures/Penalties/Confiscation	404	...	...	...
20 - Refund	...	-1,000	...	...
Gross Total - 0070-60-800-031	404	...	...	...
Deduct Refund - 0070-60-800-031	...	-1,000	...	...
Net Total - 0070-60-800-031	404	-1,000	...	...
032- Processing fees and charges of certified copy from office of the Hon'ble Lokayukta				
14 - Service Fees	412	2,000	...	...
033- Receipt from Employees for Share of Fees/Sale Proceeds/Royalties/Income from other sources				
09 - Royalties	18,146	...	19,000	24,000
27 - Other Receipts	...	...	...	...
Gross Total - 0070-60-800-033	18,146	...	19,000	24,000
Deduct Refund - 0070-60-800-033	...	...	...	...
Net Total - 0070-60-800-033	18,146	...	19,000	24,000
034- Sale Proceeds from Condemnation of Govt. Vehicles				
17 - Sale Proceeds	4,01,001	...	4,19,000	5,24,000
Gross Total 0070-60-800	17,90,15,781	27,41,49,000	18,72,49,000	48,43,45,000
Deduct - Refunds 0070-60-800	-4,17,997	-1,56,000	-4,69,000	-5,40,000
Net Total 0070-60-800	17,85,97,784	27,39,93,000	18,67,80,000	48,38,05,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-CIVIL

101- Subscriptions and Contributions

Gross Receipts	8,07,89,120	3,24,83,000	8,45,04,000	10,58,66,000
Deduct - Refunds	...	4,00,000	...	...
Net Receipts - 101	8,07,89,120	3,28,83,000	8,45,04,000	10,58,66,000

800- Other Receipts

Gross Receipts	1,48,05,014	4,83,66,000	1,54,86,000	1,94,00,000
Deduct - Refunds	...	1,54,23,000	...	...
Net Receipts - 800	1,48,05,014	6,37,89,000	1,54,86,000	1,94,00,000

Net Total - 01	9,55,94,134	9,66,72,000	9,99,90,000	12,52,66,000
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Grand Total - Gross	9,55,94,134	8,08,49,000	9,99,90,000	12,52,66,000
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Deduct - Refunds	...	1,58,23,000	...	...
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Grand Total - Net	9,55,94,134	9,66,72,000	9,99,90,000	12,52,66,000
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DETAILED ACCOUNT NO. 0071-01-101 - SUBSCRIPTIONS AND CONTRIBUTIONS

101-Subscriptions and Contributions

001- Contributions to Officers lent on foreign Service

10 - Recoveries	1,26,08,143	1,03,02,000	1,31,88,000	1,65,22,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,43,672	...	3,59,000	4,50,000

Gross Total - 0071-01-101-001	1,29,51,815	1,03,02,000	1,35,47,000	1,69,72,000
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Deduct Refund - 0071-01-101-001	...	...	...	...
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Net Total - 0071-01-101-001	1,29,51,815	1,03,02,000	1,35,47,000	1,69,72,000
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002- Recoveries towards cost of pensions relating to other Governments

10 - Recoveries	5,05,880	5,06,000	5,29,000	6,62,000
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003- Recovery of Employers Share of CPF

10 - Recoveries	6,52,98,585	1,78,90,000	6,83,02,000	8,55,68,000
20 - Refund	...	4,00,000	...	...

Gross Total - 0071-01-101-003	6,52,98,585	1,78,90,000	6,83,02,000	8,55,68,000
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Deduct Refund - 0071-01-101-003	...	4,00,000	...	...
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Net Total - 0071-01-101-003	6,52,98,585	1,82,90,000	6,83,02,000	8,55,68,000
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REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Contribution for enrolment in WBHS, 2008 of the retired members of AIS				
20 - Refund	...	...	...	...
27 - Other Receipts	20,32,840	37,85,000	21,26,000	26,64,000
Gross Total - 0071-01-101-004	20,32,840	37,85,000	21,26,000	26,64,000
Deduct Refund - 0071-01-101-004	...	...	...	...
Net Total - 0071-01-101-004	20,32,840	37,85,000	21,26,000	26,64,000
005- Recoveries towards Leave Encashment Benefits and Gratuity for service rendered under parastatals of the State Government				
10 - Recoveries	...	...	...	...
Gross Total 0071-01-101	8,07,89,120	3,24,83,000	8,45,04,000	10,58,66,000
Deduct - Refunds 0071-01-101	...	4,00,000	...	...
Net Total 0071-01-101	8,07,89,120	3,28,83,000	8,45,04,000	10,58,66,000

DETAILED ACCOUNT NO. 0071-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Over Payments				
07 - Interest	4,255	23,000	4,000	5,000
10 - Recoveries	94,33,979	4,14,24,000	98,68,000	1,23,62,000
20 - Refund	...	1,00,00,000	...	...
27 - Other Receipts	...	1,000	...	...
Gross Total - 0071-01-800-001	94,38,234	4,14,48,000	98,72,000	1,23,67,000
Deduct Refund - 0071-01-800-001	...	1,00,00,000	...	...
Net Total - 0071-01-800-001	94,38,234	5,14,48,000	98,72,000	1,23,67,000
002- Other Items				
20 - Refund	...	54,23,000	...	...
27 - Other Receipts	53,66,780	69,18,000	56,14,000	70,33,000
Gross Total - 0071-01-800-002	53,66,780	69,18,000	56,14,000	70,33,000
Deduct Refund - 0071-01-800-002	...	54,23,000	...	...
Net Total - 0071-01-800-002	53,66,780	1,23,41,000	56,14,000	70,33,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0071-01-800	1,48,05,014	4,83,66,000	1,54,86,000	1,94,00,000
<i>Deduct - Refunds 0071-01-800</i>	...	1,54,23,000	...	...
Net Total 0071-01-800	1,48,05,014	6,37,89,000	1,54,86,000	1,94,00,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Unclaimed Deposits				
Gross Receipts	28,92,64,435	63,78,84,000	97,69,47,000	88,70,61,000
Deduct - Refunds	-7,69,03,595	-11,00,00,000	-10,00,00,000	-80,00,000
Net Receipts - 101	21,23,60,840	52,78,84,000	87,69,47,000	87,90,61,000
103- State Lotteries				
Gross Receipts	57,85,00,000	74,89,93,000	60,51,11,000	350,80,83,000
Deduct - Refunds	-5,07,850	...	-5,50,000	...
Net Receipts - 103	57,79,92,150	74,89,93,000	60,45,61,000	350,80,83,000
105- Sale of Land and Property				
Gross Receipts	2,56,541	219,11,72,000	102,68,00,000	3,36,000
Deduct - Refunds	...	-128,69,00,000	...	...
Net Receipts - 105	2,56,541	90,42,72,000	102,68,00,000	3,36,000
108- Guarantee Fees				
Gross Receipts	201,80,83,912	5,47,51,000	211,09,16,000	514,45,55,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	201,80,83,912	5,47,51,000	211,09,16,000	514,45,55,000
800- Other Receipts				
Gross Receipts	1,75,44,095	5,09,05,000	-357,07,48,000	2,29,91,000
Deduct - Refunds	...	-10,000	...	...
Net Receipts - 800	1,75,44,095	5,08,95,000	-357,07,48,000	2,29,91,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-51,23,819	-1,00,00,000	-70,00,000	-1,08,00,000
Net Receipts - 900	-51,23,819	-1,00,00,000	-70,00,000	-1,08,00,000
Grand Total - Gross	290,36,48,983	368,37,05,000	114,90,26,000	956,30,26,000
Deduct - Refunds	-8,25,35,264	-140,69,10,000	-10,75,50,000	-1,88,00,000
Grand Total - Net	282,11,13,719	227,67,95,000	104,14,76,000	954,42,26,000

DETAILED ACCOUNT NO. 0075-00-101 - UNCLAIMED DEPOSITS

101-Unclaimed Deposits

REVENUE AND RECEIPTS

0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipt due to Unclaimed Deposits				
20 - Refund	-7,69,03,595	-11,00,00,000	-10,00,00,000	-80,00,000
27 - Other Receipts	28,92,64,435	63,78,84,000	30,25,71,000	88,70,61,000
Gross Total - 0075-00-101-001	28,92,64,435	63,78,84,000	30,25,71,000	88,70,61,000
Deduct Refund - 0075-00-101-001	-7,69,03,595	-11,00,00,000	-10,00,00,000	-80,00,000
Net Total - 0075-00-101-001	21,23,60,840	52,78,84,000	20,25,71,000	87,90,61,000
002- Adjustment for material purchase settlement suspense account				
22 - Write-Back	...	...	67,43,76,000	...
003- Compensation to the recorded Bargadar				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-101	28,92,64,435	63,78,84,000	97,69,47,000	88,70,61,000
Deduct - Refunds 0075-00-101	-7,69,03,595	-11,00,00,000	-10,00,00,000	-80,00,000
Net Total 0075-00-101	21,23,60,840	52,78,84,000	87,69,47,000	87,90,61,000

DETAILED ACCOUNT NO. 0075-00-103 - STATE LOTTERIES

103-State Lotteries				
001- Receipts from the State Lotteries				
10 - Recoveries	...	2,000	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	-5,07,850	...	-5,50,000	...
Gross Total - 0075-00-103-001	...	2,000	...	...
Deduct Refund - 0075-00-103-001	-5,07,850	...	-5,50,000	...
Net Total - 0075-00-103-001	-5,07,850	2,000	-5,50,000	...
002- Collection of fees under West Bengal State Lotteries Rules				
16 - Other Fees	57,85,00,000	74,89,91,000	60,51,11,000	350,80,83,000
Gross Total 0075-00-103	57,85,00,000	74,89,93,000	60,51,11,000	350,80,83,000
Deduct - Refunds 0075-00-103	-5,07,850	...	-5,50,000	...
Net Total 0075-00-103	57,79,92,150	74,89,93,000	60,45,61,000	350,80,83,000

DETAILED ACCOUNT NO. 0075-00-105 - SALE OF LAND AND PROPERTY

105-Sale of Land and Property

REVENUE AND RECEIPTS

0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipt from Sale of Land and Property				
17 - Sale Proceeds	2,56,541	219,11,72,000	102,68,00,000	3,36,000
20 - Refund	...	-128,69,00,000	...	...
Gross Total 0075-00-105	2,56,541	219,11,72,000	102,68,00,000	3,36,000
Deduct - Refunds 0075-00-105	...	-128,69,00,000	...	...
Net Total 0075-00-105	2,56,541	90,42,72,000	102,68,00,000	3,36,000

DETAILED ACCOUNT NO. 0075-00-108 - GUARANTEE FEES

108-Guarantee Fees				
001- Receipt of Guarantee Fees				
16 - Other Fees	201,80,83,912	5,47,51,000	211,09,16,000	514,45,55,000
20 - Refund	...	...	...	...
Gross Total 0075-00-108	201,80,83,912	5,47,51,000	211,09,16,000	514,45,55,000
Deduct - Refunds 0075-00-108	...	...	...	...
Net Total 0075-00-108	201,80,83,912	5,47,51,000	211,09,16,000	514,45,55,000

DETAILED ACCOUNT NO. 0075-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Sale of old Store and Materials				
17 - Sale Proceeds	1,57,17,335	4,91,37,000	1,64,40,000	2,05,96,000
20 - Refund	...	...	...	...
Gross Total - 0075-00-800-001	1,57,17,335	4,91,37,000	1,64,40,000	2,05,96,000
Deduct Refund - 0075-00-800-001	...	...	...	...
Net Total - 0075-00-800-001	1,57,17,335	4,91,37,000	1,64,40,000	2,05,96,000
002- Receipts from the Government of India on Account of Write -off of the amount in terms of the Recommendation of the Tenth Finance Commission				
22 - Write-Back	...	...	...	...
003- Receipt on account of write off of the outstanding balance of West Bengal State Development Loan				
22 - Write-Back	11,70,000	3,56,000	12,24,000	15,34,000
004- Fines from the polluting -vehicles				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- Other Items				
20 - Refund	...	-10,000	...	...
27 - Other Receipts	4,98,520	14,12,000	5,21,000	6,53,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0075-00-800-005	4,98,520	14,12,000	5,21,000	6,53,000
Deduct Refund - 0075-00-800-005	...	-10,000	...	...
Net Total - 0075-00-800-005	4,98,520	14,02,000	5,21,000	6,53,000
006- Refund of Lapsed Deposit				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
011- Receipts on account of settlement of pending failed transactions of previous financial years, including non-reported failed transactions lying at Banks' GL				
27 - Other Receipts	1,58,240	...	1,66,000	2,08,000
012- Write-back of Public Works remittance				
22 - Write-Back	...	...	-11,01,45,000	...
013- Write-back of Forest Works remittance				
22 - Write-Back	...	...	-347,89,54,000	...
Gross Total 0075-00-800	1,75,44,095	5,09,05,000	-357,07,48,000	2,29,91,000
Deduct - Refunds 0075-00-800	...	-10,000	...	...
Net Total 0075-00-800	1,75,44,095	5,08,95,000	-357,07,48,000	2,29,91,000

DETAILED ACCOUNT NO. 0075-00-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Refunds of lapsed deposits				
20 - Refund	-51,23,819	-1,00,00,000	-70,00,000	-1,08,00,000
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-900	...	...	...	...
Deduct - Refunds 0075-00-900	-51,23,819	-1,00,00,000	-70,00,000	-1,08,00,000
Net Total 0075-00-900	-51,23,819	-1,00,00,000	-70,00,000	-1,08,00,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-GENERAL EDUCATION				
101- Elementary Education				
Gross Receipts	28,67,826	63,01,000	35,02,000	43,60,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
Net Receipts - 101	28,67,826	62,99,000	35,00,000	43,58,000
102- Secondary Education				
Gross Receipts	73,58,531	83,39,000	76,98,000	96,44,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
Net Receipts - 102	73,58,531	83,37,000	76,96,000	96,42,000
103- University and Higher Education				
Gross Receipts	42,21,63,630	44,95,75,000	44,20,82,000	80,38,16,000
Deduct - Refunds	8,80,854	-4,77,000	4,20,000	5,53,000
Net Receipts - 103	42,30,44,484	44,90,98,000	44,25,02,000	80,43,69,000
800- Other Receipt				
Gross Receipts	61,75,089	73,51,000	64,62,000	80,95,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	61,75,089	73,50,000	64,61,000	80,94,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	42,11,40,790	12,08,73,000	30,39,00,000	60,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	42,11,40,790	12,08,73,000	30,39,00,000	60,00,000
Net Total - 01	86,05,86,720	59,19,57,000	76,40,59,000	83,24,63,000
02-TECHNICAL EDUCATION				
101- Tuition and Other Fees				
Gross Receipts	4,94,42,967	8,46,70,000	5,17,17,000	6,47,91,000
Deduct - Refunds	...	-2,000	-2,000	-2,000
Net Receipts - 101	4,94,42,967	8,46,68,000	5,17,15,000	6,47,89,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
800- Other Receipts				
Gross Receipts	11,15,191	22,43,000	11,67,000	14,63,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	11,15,191	22,42,000	11,66,000	14,62,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	40,16,759	90,57,000	17,10,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	40,16,759	90,57,000	17,10,000	...
Net Total - 02	5,45,74,917	9,59,67,000	5,45,91,000	6,62,51,000
03-SPORTS AND YOUTH SERVICES				
800- Other Receipts				
Gross Receipts	21,35,13,909	20,57,28,000	22,33,36,000	77,97,95,000
Deduct - Refunds	...	...	...	...
Net Total - 03	21,35,13,909	20,57,28,000	22,33,36,000	77,97,95,000
04-ART AND CULTURE				
103- Receipts from Cinematograph Films Rules				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
800- Other Receipts				
Gross Receipts	16,28,841	14,89,000	17,04,000	21,35,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 800	16,28,841	14,88,000	17,04,000	21,35,000
Net Total - 04	16,28,841	14,88,000	17,04,000	21,35,000
Grand Total - Gross	112,94,23,533	89,56,26,000	104,32,78,000	168,00,99,000
Deduct - Refunds	8,80,854	-4,86,000	4,12,000	5,45,000
Grand Total - Net	113,03,04,387	89,51,40,000	104,36,90,000	168,06,44,000

DETAILED ACCOUNT NO. 0202-01-101 - ELEMENTARY EDUCATION

101-Elementary Education

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection from Elementary Education				
15 - Tution Fees	21,34,523	55,47,000	22,33,000	27,97,000
16 - Other Fees	1,05,658	1,97,000	1,12,000	1,40,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0202-01-101-001	22,40,181	57,44,000	23,45,000	29,37,000
Deduct Refund - 0202-01-101-001	...	-1,000	-1,000	-1,000
Net Total - 0202-01-101-001	22,40,181	57,43,000	23,44,000	29,36,000
002- Other Receipts				
15 - Tution Fees	...	5,55,000	5,00,000	6,00,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0202-01-101-002	...	5,55,000	5,00,000	6,00,000
Deduct Refund - 0202-01-101-002	...	-1,000	-1,000	-1,000
Net Total - 0202-01-101-002	...	5,54,000	4,99,000	5,99,000
003- Tution and Other Fees				
15 - Tution Fees	6,27,645	2,000	6,57,000	8,23,000
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-003	6,27,645	2,000	6,57,000	8,23,000
Deduct Refund - 0202-01-101-003	...	...	...	...
Net Total - 0202-01-101-003	6,27,645	2,000	6,57,000	8,23,000
Gross Total 0202-01-101	28,67,826	63,01,000	35,02,000	43,60,000
Deduct - Refunds 0202-01-101	...	-2,000	-2,000	-2,000
Net Total 0202-01-101	28,67,826	62,99,000	35,00,000	43,58,000

DETAILED ACCOUNT NO. 0202-01-102 - SECONDARY EDUCATION

102-Secondary Education

001- Collection from Secondary Education				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
15 - Tution Fees	62,32,959	82,05,000	65,21,000	81,70,000
16 - Other Fees	1,76,200	22,000	1,84,000	2,30,000
20 - Refund	...	-1,000	-1,000	-1,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0202-01-102-001	64,09,159	82,29,000	67,05,000	84,00,000
Deduct Refund - 0202-01-102-001	...	-1,000	-1,000	-1,000
Net Total - 0202-01-102-001	64,09,159	82,28,000	67,04,000	83,99,000
002- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
003- Other Receipts				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	9,49,372	1,10,000	9,93,000	12,44,000
Gross Total - 0202-01-102-003	9,49,372	1,10,000	9,93,000	12,44,000
Deduct Refund - 0202-01-102-003	...	-1,000	-1,000	-1,000
Net Total - 0202-01-102-003	9,49,372	1,09,000	9,92,000	12,43,000
004- Collection from Secondary Education				
15 - Tutuon Fees	...	...	...	...
16 - Other Fees	...	...	...	...
005- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
Gross Total 0202-01-102	73,58,531	83,39,000	76,98,000	96,44,000
Deduct - Refunds 0202-01-102	...	-2,000	-2,000	-2,000
Net Total 0202-01-102	73,58,531	83,37,000	76,96,000	96,42,000

DETAILED ACCOUNT NO. 0202-01-103 - UNIVERSITY AND HIGHER EDUCATION

103-University and Higher Education

001- Collection from Government Colleges				
15 - Tutuon Fees	4,06,24,633	4,10,81,000	4,24,93,000	5,32,36,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	1,200	59,12,000	1,000	1,000
Gross Total - 0202-01-103-001	4,06,25,833	4,69,93,000	4,24,94,000	5,32,37,000
Deduct Refund - 0202-01-103-001	...	-1,000	-1,000	-1,000
Net Total - 0202-01-103-001	4,06,25,833	4,69,92,000	4,24,93,000	5,32,36,000
002- Tutuon and other fees collection from Institutions of Higher Learning				
15 - Tutuon Fees	64,22,910	39,78,000	67,18,000	84,17,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Collection from Non-Government Colleges				
15 - Tution Fees	6,06,79,404	6,55,67,000	6,34,71,000	7,95,17,000
20 - Refund	...	-10,00,000	-5,00,000	-6,00,000
27 - Other Receipts	27,56,58,806	30,57,48,000	28,88,39,000	61,18,31,000
Gross Total - 0202-01-103-003	33,63,38,210	37,13,15,000	35,23,10,000	69,13,48,000
Deduct Refund - 0202-01-103-003	...	-10,00,000	-5,00,000	-6,00,000
Net Total - 0202-01-103-003	33,63,38,210	37,03,15,000	35,18,10,000	69,07,48,000
004- Collection from other sources				
15 - Tution Fees	1,161	1,000	1,000	1,000
27 - Other Receipts	35,70,130	37,93,000	37,34,000	46,78,000
Gross Total - 0202-01-103-004	35,71,291	37,94,000	37,35,000	46,79,000
Deduct Refund - 0202-01-103-004	...	...	...	...
Net Total - 0202-01-103-004	35,71,291	37,94,000	37,35,000	46,79,000
005- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	...	...	...	...
006- Collection from Non-Govt. Colleges				
15 - Tution Fees	1,04,69,664	1,11,29,000	1,09,51,000	1,37,20,000
007- Collection from other sources				
27 - Other Receipts	44,722	59,000	47,000	59,000
008- Collection from Directorate of State Archives, West Bengal				
27 - Other Receipts	8,80,854	5,24,000	9,21,000	11,54,000
009- Collection from State Institute of Hotel Management(SIHM)				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	1,10,000	...	...
Gross Total - 0202-01-103-009	...	1,10,000	...	...
Deduct Refund - 0202-01-103-009	...	...	...	...
Net Total - 0202-01-103-009	...	1,10,000	...	...
010- Receipts from Annual Guarantee Fee for Credit Guarantee Arrangement of West Bengal Student Credit Card (WBSCC) loans [HE]				
27 - Other Receipts	2,46,91,000	1,21,97,000	2,58,27,000	3,23,56,000
Gross Total 0202-01-103	42,21,63,630	44,95,75,000	44,20,82,000	80,38,16,000
Deduct - Refunds 0202-01-103	8,80,854	-4,77,000	4,20,000	5,53,000
Net Total 0202-01-103	42,30,44,484	44,90,98,000	44,25,02,000	80,43,69,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0202-01-800 - OTHER RECEIPT				
800-Other Receipt				
001- Collection from Special Education				
10 - Recoveries	13,000	1,000	14,000	18,000
13 - Licence Fees	...	3,000	...	...
27 - Other Receipts	35	1,11,000	...	...
Gross Total - 0202-01-800-001	13,035	1,15,000	14,000	18,000
Deduct Refund - 0202-01-800-001	...	...	...	...
Net Total - 0202-01-800-001	13,035	1,15,000	14,000	18,000
002- Grants from the Government of India for payment of Scholarship to Students from Hindi Speaking States for Post Matric Studies in Hindi				
27 - Other Receipts	...	...	...	...
003- Other Collections from General Education				
10 - Recoveries	5,00,550	3,13,000	5,24,000	6,56,000
14 - Service Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	33,90,131	52,47,000	35,46,000	44,42,000
28 - Leave Salary Contribution	...	...	...	...
34 - Premium	...	...	...	...
Gross Total - 0202-01-800-003	38,90,681	55,60,000	40,70,000	50,98,000
Deduct Refund - 0202-01-800-003	...	...	...	...
Net Total - 0202-01-800-003	38,90,681	55,60,000	40,70,000	50,98,000
004- Other Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	1,539	2,000	2,000	2,000
17 - Sale Proceeds	15,050	3,38,000	16,000	20,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	22,54,784	13,36,000	23,60,000	29,57,000
Gross Total - 0202-01-800-004	22,71,373	16,76,000	23,78,000	29,79,000
Deduct Refund - 0202-01-800-004	...	-1,000	-1,000	-1,000
Net Total - 0202-01-800-004	22,71,373	16,75,000	23,77,000	29,78,000
005- Sale proceeds of assets etc. of the derecognised schools				
27 - Other Receipts	...	...	...	...
006- Assistance from the Govt of India in connection with the Environmental Education in school under EMCBTA Project				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0202-01-800	61,75,089	73,51,000	64,62,000	80,95,000
Deduct - Refunds 0202-01-800	...	-1,000	-1,000	-1,000
Net Total 0202-01-800	61,75,089	73,50,000	64,61,000	80,94,000
DETAILED ACCOUNT NO. 0202-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan				
07 - Interest	14,12,980	3,10,000	9,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0202-01-801-001	14,12,980	3,10,000	9,00,000	...
Deduct Refund - 0202-01-801-001	...	...	...	...
Net Total - 0202-01-801-001	14,12,980	3,10,000	9,00,000	...
002- Remittance of the Interest earned from the Scheme of National Programme of Mid-day Meals in Schools				
07 - Interest	41,62,96,583	7,11,02,000	22,00,00,000	60,00,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-801-002	41,62,96,583	7,11,02,000	22,00,00,000	60,00,000
Deduct Refund - 0202-01-801-002	...	...	...	...
Net Total - 0202-01-801-002	41,62,96,583	7,11,02,000	22,00,00,000	60,00,000
003- Remittance of the Interest earned from the Scheme of Samagra Shiksha (National Education Mission)				
07 - Interest	34,31,202	4,94,61,000	8,30,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0202-01-801-003	34,31,202	4,94,61,000	8,30,00,000	...
Deduct Refund - 0202-01-801-003	...	...	...	...
Net Total - 0202-01-801-003	34,31,202	4,94,61,000	8,30,00,000	...
004- Remittance of the Interest earned from the Scheme of Teachers' Training and Adult Education (National Education Mission)				
07 - Interest	25	...	...	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0202-01-801-004	25	...	...	...
Deduct Refund - 0202-01-801-004	...	...	...	...
Net Total - 0202-01-801-004	25	...	...	...
Gross Total 0202-01-801	42,11,40,790	12,08,73,000	30,39,00,000	60,00,000
Deduct - Refunds 0202-01-801	...	...	...	...
Net Total 0202-01-801	42,11,40,790	12,08,73,000	30,39,00,000	60,00,000

DETAILED ACCOUNT NO. 0202-02-101 - TUITION AND OTHER FEES

101-Tuition and Other Fees				
001- Collection from Technical Education				
15 - Tution Fees	3,41,34,592	3,78,83,000	3,57,05,000	4,47,31,000
16 - Other Fees	58,29,573	26,76,000	60,98,000	76,39,000
20 - Refund	...	...	...	...
27 - Other Receipts	10,85,836	7,03,000	11,36,000	14,23,000
Gross Total - 0202-02-101-001	4,10,50,001	4,12,62,000	4,29,39,000	5,37,93,000
Deduct Refund - 0202-02-101-001	...	...	...	...
Net Total - 0202-02-101-001	4,10,50,001	4,12,62,000	4,29,39,000	5,37,93,000
002- Collection from Polytechnic Colleges etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	16,525	1,000	17,000	22,000
12 - Registration Fees	...	...	...	...
15 - Tution Fees	81,250	56,02,000	85,000	1,07,000
16 - Other Fees	74,39,196	3,63,75,000	77,81,000	97,48,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	3,92,885	4,39,000	4,11,000	5,15,000
Gross Total - 0202-02-101-002	79,29,856	4,24,17,000	82,94,000	1,03,92,000
Deduct Refund - 0202-02-101-002	...	-1,000	-1,000	-1,000
Net Total - 0202-02-101-002	79,29,856	4,24,16,000	82,93,000	1,03,91,000
003- Collection from Industrial Training				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	...	8,000	...	...
15 - Tution Fees	3,56,610	8,41,000	3,73,000	4,67,000
16 - Other Fees	83,490	42,000	87,000	1,09,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	18,150	69,000	19,000	24,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0202-02-101-003	4,58,250	9,60,000	4,79,000	6,00,000
Deduct Refund - 0202-02-101-003	...	-1,000	-1,000	-1,000
Net Total - 0202-02-101-003	4,58,250	9,59,000	4,78,000	5,99,000
004- Collection from Vocational Training Institutes/Centres				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
005- User charges deducted at source from the Private Training Providers				
27 - Other Receipts	4,860	31,000	5,000	6,000
Gross Total 0202-02-101	4,94,42,967	8,46,70,000	5,17,17,000	6,47,91,000
Deduct - Refunds 0202-02-101	...	-2,000	-2,000	-2,000
Net Total 0202-02-101	4,94,42,967	8,46,68,000	5,17,15,000	6,47,89,000
DETAILED ACCOUNT NO. 0202-02-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Receipts from the Government of India granting Improvement Programmes of Technical Institutions				
11 - Grant/Contribution	2,400	39,000	3,000	4,000
002- Assistance for Community Polytechnics for Crediting the Bank Draft Received from the Government of India on Implementation of the Scheme of Community Polytechnics in the State				
11 - Grant/Contribution	...	...	...	...
004- Miscellaneous Receipt				
15 - Tution Fees	1,01,645	1,13,000	1,06,000	1,33,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	65,502	2,22,000	69,000	86,000
Gross Total - 0202-02-800-004	1,67,147	3,35,000	1,75,000	2,19,000
Deduct Refund - 0202-02-800-004	...	-1,000	-1,000	-1,000
Net Total - 0202-02-800-004	1,67,147	3,34,000	1,74,000	2,18,000
005- Other Items				
27 - Other Receipts	9,45,644	18,69,000	9,89,000	12,40,000
006- Grants from the Govt. of India for expansion of facilities to area where gaps has been identified				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0202-02-800	11,15,191	22,43,000	11,67,000	14,63,000
Deduct - Refunds 0202-02-800	...	-1,000	-1,000	-1,000
Net Total 0202-02-800	11,15,191	22,42,000	11,66,000	14,62,000

DETAILED ACCOUNT NO. 0202-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan [ET]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Skill Acquisition and Knowledge Awareness Promotion (SANKALP)				
07 - Interest	40,16,759	90,57,000	17,10,000	...
20 - Refund	...	...	...	...
Gross Total - 0202-02-801-002	40,16,759	90,57,000	17,10,000	...
Deduct Refund - 0202-02-801-002	...	...	...	...
Net Total - 0202-02-801-002	40,16,759	90,57,000	17,10,000	...
Gross Total 0202-02-801	40,16,759	90,57,000	17,10,000	...
Deduct - Refunds 0202-02-801	...	...	...	...
Net Total 0202-02-801	40,16,759	90,57,000	17,10,000	...

DETAILED ACCOUNT NO. 0202-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Sports and Games				
05 - Rent	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	1,01,20,998	1,12,61,000	1,05,87,000	1,32,64,000
20 - Refund	...	...	...	...
27 - Other Receipts	10,12,15,066	7,99,89,000	10,58,71,000	38,26,35,000
Gross Total - 0202-03-800-001	11,13,36,064	9,12,50,000	11,64,58,000	39,58,99,000
Deduct Refund - 0202-03-800-001	...	...	...	...
Net Total - 0202-03-800-001	11,13,36,064	9,12,50,000	11,64,58,000	39,58,99,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Receipts from Youth Welfare Activities in respect of N.C.C.				
01 - Share of Central Taxes/Duties	8,619	2,000	9,000	11,000
02 - Duty	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	10,21,69,226	11,44,75,000	10,68,69,000	38,38,85,000
27 - Other Receipts	...	1,000	...	...
Gross Total - 0202-03-800-002	10,21,77,845	11,44,78,000	10,68,78,000	38,38,96,000
Deduct Refund - 0202-03-800-002	...	...	...	...
Net Total - 0202-03-800-002	10,21,77,845	11,44,78,000	10,68,78,000	38,38,96,000
Gross Total 0202-03-800	21,35,13,909	20,57,28,000	22,33,36,000	77,97,95,000
Deduct - Refunds 0202-03-800	...	...	...	...
Net Total 0202-03-800	21,35,13,909	20,57,28,000	22,33,36,000	77,97,95,000

DETAILED ACCOUNT NO. 0202-04-103 - RECEIPTS FROM CINEMATOGRAPH FILMS RULES

103-Receipts from Cinematograph Films Rules

001- Receipts from Cenematographic Rules

16 - Other Fees	...	...	...	...
Gross Total 0202-04-103	...	...	...	...
Deduct - Refunds 0202-04-103	...	...	...	...
Net Total 0202-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0202-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Miscellaneous due to Art and Culture

20 - Refund	...	-1,000	...	...
27 - Other Receipts	1,31,804	3,32,000	1,38,000	1,73,000
Gross Total - 0202-04-800-001	1,31,804	3,32,000	1,38,000	1,73,000
Deduct Refund - 0202-04-800-001	...	-1,000	...	...
Net Total - 0202-04-800-001	1,31,804	3,31,000	1,38,000	1,73,000

002- Other Receipts

20 - Refund	...	...	...	...
27 - Other Receipts	14,97,037	11,57,000	15,66,000	19,62,000

REVENUE AND RECEIPTS

0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0202-04-800-002	14,97,037	11,57,000	15,66,000	19,62,000
Deduct Refund - 0202-04-800-002	...	...	...	...
Net Total - 0202-04-800-002	14,97,037	11,57,000	15,66,000	19,62,000
003- Collection of Rental Charges from various Auditoria/Halls etc				
05 - Rent	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0202-04-800	16,28,841	14,89,000	17,04,000	21,35,000
Deduct - Refunds 0202-04-800	...	-1,000	...	...
Net Total 0202-04-800	16,28,841	14,88,000	17,04,000	21,35,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-URBAN HEALTH SERVICES				
020- Receipts from patients for hospitals and dispensary services				
Gross Receipts	1,33,82,084	47,14,000	1,39,98,000	1,75,34,000
Deduct - Refunds	...	-2,000	...	...
Net Receipts - 020	1,33,82,084	47,12,000	1,39,98,000	1,75,34,000
101- Receipts under Employees State Insurance Scheme				
Gross Receipts	104,88,55,906	48,34,93,000	109,72,03,000	187,45,71,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,20,000
Net Receipts - 101	104,88,55,906	48,33,93,000	109,71,03,000	187,44,51,000
107- Receipts from Drug manufacturers				
Gross Receipts	21,08,09,712	22,64,54,000	22,05,07,000	32,62,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	21,08,09,712	22,64,54,000	22,05,07,000	32,62,51,000
800- Other Receipts				
Gross Receipts	83,77,07,091	29,77,73,000	87,64,41,000	164,81,15,000
Deduct - Refunds	-53,900	-2,03,000	-2,02,000	-3,62,000
Net Receipts - 800	83,76,53,191	29,75,70,000	87,62,39,000	164,77,53,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	1,16,23,297	1,10,69,000	35,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	1,16,23,297	1,10,69,000	35,00,000	...
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 01	212,23,24,190	102,31,98,000	221,13,47,000	386,59,89,000
02-RURAL HEALTH SERVICES				

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
101- Receipts/Contributions from Patients and Others				
Gross Receipts	675	8,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	675	8,000	1,000	1,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	...	...	...	...
Net Total - 02	675	8,000	1,000	1,000
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				
101- Ayurveda				
Gross Receipts	21,56,858	19,59,000	22,56,000	28,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	21,56,858	19,59,000	22,56,000	28,26,000
102- Homoeopathy				
Gross Receipts	60,69,892	47,90,000	63,49,000	79,54,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	60,69,892	47,90,000	63,49,000	79,54,000
105- Allopathy				
Gross Receipts	51,14,72,885	156,95,33,000	53,50,01,000	92,02,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	51,14,72,885	156,95,33,000	53,50,01,000	92,02,50,000
200- Other Systems				
Gross Receipts	3,69,702	...	3,87,000	4,85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	3,69,702	...	3,87,000	4,85,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	6,13,61,560	1,30,69,000	1,80,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	6,13,61,560	1,30,69,000	1,80,00,000	...
Net Total - 03	58,14,30,897	158,93,51,000	56,19,93,000	93,15,15,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
04-PUBLIC HEALTH				
102- Sale of Sera/Vaccine				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Fees,Fines etc.				
Gross Receipts	21,69,82,434	21,35,21,000	22,69,62,000	38,43,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	21,69,82,434	21,35,21,000	22,69,62,000	38,43,39,000
105- Receipts from Public Health Laboratories				
Gross Receipts	27,23,395	12,47,000	28,49,000	35,69,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	27,23,395	12,47,000	28,49,000	35,69,000
501- Service and Service Fees				
Gross Receipts	1,29,169	5,31,000	1,35,000	1,69,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,29,169	5,31,000	1,35,000	1,69,000
800- Other Receipts				
Gross Receipts	2,50,79,782	3,38,91,000	2,62,33,000	5,28,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,50,79,782	3,38,91,000	2,62,33,000	5,28,64,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	1,65,80,430	1,88,72,000	9,66,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	1,65,80,430	1,88,72,000	9,66,00,000	...
Net Total - 04	26,14,95,210	26,80,62,000	35,27,79,000	44,09,41,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	2,85,826	35,72,000	2,99,000	3,74,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,85,826	35,72,000	2,99,000	3,74,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
801- Interest or Other Earnings from Grantee on Unspent Balances				
Gross Receipts	9,27,753	3,96,000	38,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	9,27,753	3,96,000	38,00,000	...
Net Total - 80	12,13,579	39,68,000	40,99,000	3,74,000
Grand Total - Gross	296,65,18,451	288,48,92,000	313,05,21,000	523,93,02,000
Deduct - Refunds	-53,900	-3,05,000	-3,02,000	-4,82,000
Grand Total - Net	296,64,64,551	288,45,87,000	313,02,19,000	523,88,20,000

DETAILED ACCOUNT NO. 0210-01-020 - RECEIPTS FROM PATIENTS FOR HOSPITALS AND DISPENSARY SERVICES

020-Receipts from patients for hospitals and dispensary services				
001- Receipts from R.G.Kar Hospital				
14 - Service Fees	2,175	10,000	2,000	2,000
31 - Hospital Fees	...	5,000	...	...
Gross Total - 0210-01-020-001	2,175	15,000	2,000	2,000
Deduct Refund - 0210-01-020-001	...	...	...	...
Net Total - 0210-01-020-001	2,175	15,000	2,000	2,000
002- Receipts from Carmichael Hospital for Tropical Diseases				
31 - Hospital Fees	60	2,000	...	...
003- Receipts from Calcutta National Medical College Hospital				
31 - Hospital Fees	60,147	45,000	63,000	79,000
004- Receipts from Mental Hospital				
31 - Hospital Fees	24	2,000	...	...
005- Receipts from Other Hospitals and Dispensaries				
20 - Refund	...	-1,000	...	...
31 - Hospital Fees	1,05,45,537	41,68,000	1,10,31,000	1,38,19,000
Gross Total - 0210-01-020-005	1,05,45,537	41,68,000	1,10,31,000	1,38,19,000
Deduct Refund - 0210-01-020-005	...	-1,000	...	...
Net Total - 0210-01-020-005	1,05,45,537	41,67,000	1,10,31,000	1,38,19,000
006- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	1,75,950	2,000	1,84,000	2,30,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Realisation of cost of Diet from the Patients				
10 - Recoveries	8,11,231	4,50,000	8,49,000	10,63,000
20 - Refund	...	-1,000	...	...
Gross Total - 0210-01-020-007	8,11,231	4,50,000	8,49,000	10,63,000
Deduct Refund - 0210-01-020-007	...	-1,000	...	...
Net Total - 0210-01-020-007	8,11,231	4,49,000	8,49,000	10,63,000
008- Receipt from Treatment Charges of Foreign Nationals at Medical Colleges & Hospitals				
20 - Refund	...	...	...	...
31 - Hospital Fees	17,86,960	30,000	18,69,000	23,41,000
Gross Total - 0210-01-020-008	17,86,960	30,000	18,69,000	23,41,000
Deduct Refund - 0210-01-020-008	...	...	...	...
Net Total - 0210-01-020-008	17,86,960	30,000	18,69,000	23,41,000
Gross Total 0210-01-020	1,33,82,084	47,14,000	1,39,98,000	1,75,34,000
Deduct - Refunds 0210-01-020	...	-2,000	...	...
Net Total 0210-01-020	1,33,82,084	47,12,000	1,39,98,000	1,75,34,000

DETAILED ACCOUNT NO. 0210-01-101 - RECEIPTS UNDER EMPLOYEES STATE INSURANCE SCHEME

101-Receipts under Employees State Insurance Scheme				
001- Recoveries on account of E.S.I. Corporations Share of Expenditure on E.S.I.Scheme				
10 - Recoveries	...	16,34,000	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	104,62,13,637	47,69,08,000	109,43,39,000	187,09,88,000
27 - Other Receipts	622	1,000	1,000	1,000
Gross Total - 0210-01-101-001	104,62,14,259	47,85,43,000	109,43,40,000	187,09,89,000
Deduct Refund - 0210-01-101-001	...	...	...	...
Net Total - 0210-01-101-001	104,62,14,259	47,85,43,000	109,43,40,000	187,09,89,000
002- Miscellaneous Receipts				
20 - Refund	...	-1,00,000	-1,00,000	-1,20,000
27 - Other Receipts	26,26,496	48,22,000	28,47,000	35,62,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0210-01-101-002	26,26,496	48,22,000	28,47,000	35,62,000
Deduct Refund - 0210-01-101-002	...	-1,00,000	-1,00,000	-1,20,000
Net Total - 0210-01-101-002	26,26,496	47,22,000	27,47,000	34,42,000
003- Other Items				
27 - Other Receipts	15,151	1,28,000	16,000	20,000
Gross Total 0210-01-101	104,88,55,906	48,34,93,000	109,72,03,000	187,45,71,000
Deduct - Refunds 0210-01-101	...	-1,00,000	-1,00,000	-1,20,000
Net Total 0210-01-101	104,88,55,906	48,33,93,000	109,71,03,000	187,44,51,000

DETAILED ACCOUNT NO. 0210-01-107 - RECEIPTS FROM DRUG MANUFACTURERS

107-Receipts from Drug manufacturers				
001- Receipt under the Drugs Act				
13 - Licence Fees	5,19,99,067	5,95,58,000	5,43,91,000	6,81,41,000
14 - Service Fees	15,88,10,645	16,68,96,000	16,61,16,000	25,81,10,000
20 - Refund	...	...	...	...
Gross Total 0210-01-107	21,08,09,712	22,64,54,000	22,05,07,000	32,62,51,000
Deduct - Refunds 0210-01-107	...	...	...	...
Net Total 0210-01-107	21,08,09,712	22,64,54,000	22,05,07,000	32,62,51,000

DETAILED ACCOUNT NO. 0210-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	31,65,27,168	26,65,68,000	33,12,87,000	61,51,46,000
19 - Dividend/Profit	5,075	8,000	5,000	6,000
20 - Refund	-53,900	-2,00,000	-2,00,000	-3,60,000
Gross Total - 0210-01-800-001	31,65,32,243	26,65,76,000	33,12,92,000	61,51,52,000
Deduct Refund - 0210-01-800-001	-53,900	-2,00,000	-2,00,000	-3,60,000
Net Total - 0210-01-800-001	31,64,78,343	26,63,76,000	33,10,92,000	61,47,92,000
002- Collection from Bacteriological Laboratory				
14 - Service Fees	2,302	9,000	2,000	2,000
003- Sale of Blood, Medicines , etc. to Institutions Other than in-patients				
17 - Sale Proceeds	49,87,11,626	49,47,000	52,16,52,000	100,35,26,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Recoveries of over payments				
10 - Recoveries	3,87,785	3,52,000	4,07,000	5,10,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0210-01-800-004	3,87,785	3,52,000	4,07,000	5,10,000
Deduct Refund - 0210-01-800-004	...	-1,000	-1,000	-1,000
Net Total - 0210-01-800-004	3,87,785	3,51,000	4,06,000	5,09,000
005- Recopvery on account of Reservation of beds in K.S.Roy T.B.Hospital , Jadavpur				
10 - Recoveries	5,46,646	5,79,000	5,72,000	7,16,000
006- Collection from other sources				
20 - Refund	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	84,42,028	76,74,000	88,30,000	1,10,63,000
28 - Leave Salary Contribution	340	2,000	...	...
Gross Total - 0210-01-800-006	84,42,368	76,76,000	88,30,000	1,10,63,000
Deduct Refund - 0210-01-800-006	...	...	...	...
Net Total - 0210-01-800-006	84,42,368	76,76,000	88,30,000	1,10,63,000
007- Fees for medical examination on pension commutation.				
27 - Other Receipts	1,126	5,000	1,000	1,000
013- Other Items				
27 - Other Receipts	40,709	1,17,000	43,000	54,000
015- Collection from Other Sources				
20 - Refund	...	...	...	...
27 - Other Receipts	1,28,64,115	1,72,79,000	1,34,56,000	1,68,58,000
Gross Total - 0210-01-800-015	1,28,64,115	1,72,79,000	1,34,56,000	1,68,58,000
Deduct Refund - 0210-01-800-015	...	...	...	...
Net Total - 0210-01-800-015	1,28,64,115	1,72,79,000	1,34,56,000	1,68,58,000
016- Sale of dead stock waste paper and other items, the cost of which was met from office expences.				
10 - Recoveries	1,78,171	2,33,000	1,86,000	2,33,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0210-01-800-016	1,78,171	2,33,000	1,86,000	2,33,000
Deduct Refund - 0210-01-800-016	...	-1,000	-1,000	-1,000
Net Total - 0210-01-800-016	1,78,171	2,32,000	1,85,000	2,32,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
017- Recoveries of overpayments				
20 - Refund	...	-1,000	...	...
Gross Total 0210-01-800	83,77,07,091	29,77,73,000	87,64,41,000	164,81,15,000
Deduct - Refunds 0210-01-800	-53,900	-2,03,000	-2,02,000	-3,62,000
Net Total 0210-01-800	83,76,53,191	29,75,70,000	87,62,39,000	164,77,53,000

DETAILED ACCOUNT NO. 0210-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NUHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Flexible pool under NUHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Tertiary Care Programs (National Mental Health Programme, Capacity Building for Trauma Centres etc.)				
07 - Interest	1,16,23,297	1,10,69,000	35,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0210-01-801-003	1,16,23,297	1,10,69,000	35,00,000	...
Deduct Refund - 0210-01-801-003	...	...	...	...
Net Total - 0210-01-801-003	1,16,23,297	1,10,69,000	35,00,000	...
Gross Total 0210-01-801	1,16,23,297	1,10,69,000	35,00,000	...
Deduct - Refunds 0210-01-801	...	...	...	...
Net Total 0210-01-801	1,16,23,297	1,10,69,000	35,00,000	...

DETAILED ACCOUNT NO. 0210-01-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Collection from Miscellaneous Service Fees				
20 - Refund	...	...	...	...
006- Collection from Other Sources				
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0210-01-900	...	...	...	...
Deduct - Refunds 0210-01-900	...	...	...	...
Net Total 0210-01-900	...	...	...	...

DETAILED ACCOUNT NO. 0210-02-101 - RECEIPTS/CONTRIBUTIONS FROM PATIENTS AND OTHERS

101-Receipts/Contributions from Patients and Others				
001- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	625	6,000	1,000	1,000
002- Realisation of cost of Diet from the Patients				
01 - Share of Central Taxes/Duties	...	...	...	...
10 - Recoveries	...	...	...	...
27 - Other Receipts	50	2,000	...	...
Gross Total - 0210-02-101-002	50	2,000	...	...
Deduct Refund - 0210-02-101-002	...	...	...	...
Net Total - 0210-02-101-002	50	2,000	...	...
Gross Total 0210-02-101	675	8,000	1,000	1,000
Deduct - Refunds 0210-02-101	...	...	...	...
Net Total 0210-02-101	675	8,000	1,000	1,000

DETAILED ACCOUNT NO. 0210-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of ASHA Benefit Packages under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Implementation of Schemes under RCH Flexible pool under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
004- Remittance of the Interest earned from the Scheme of Infrastructure Maintenance under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0210-02-801	...	...	...	...
Deduct - Refunds 0210-02-801	...	...	...	...
Net Total 0210-02-801	...	...	...	...

DETAILED ACCOUNT NO. 0210-03-101 - AYURVEDA

101-Ayurveda				
001- Receipts from Ayurvedic Institutions				
31 - Hospital Fees	21,56,858	19,59,000	22,56,000	28,26,000
Gross Total 0210-03-101	21,56,858	19,59,000	22,56,000	28,26,000
Deduct - Refunds 0210-03-101	...	...	...	...
Net Total 0210-03-101	21,56,858	19,59,000	22,56,000	28,26,000

DETAILED ACCOUNT NO. 0210-03-102 - HOMOEOPATHY

102-Homoeopathy				
001- Receipts from Homeopathy Institutions				
31 - Hospital Fees	60,69,892	47,90,000	63,49,000	79,54,000
Gross Total 0210-03-102	60,69,892	47,90,000	63,49,000	79,54,000
Deduct - Refunds 0210-03-102	...	...	...	...
Net Total 0210-03-102	60,69,892	47,90,000	63,49,000	79,54,000

DETAILED ACCOUNT NO. 0210-03-105 - ALLOPATHY

105-Allopathy				
001- School of Tropical Medicine				
15 - Tution Fees	...	...	...	...
16 - Other Fees	15,650	7,84,000	16,000	20,000
Gross Total - 0210-03-105-001	15,650	7,84,000	16,000	20,000
Deduct Refund - 0210-03-105-001	...	...	...	...
Net Total - 0210-03-105-001	15,650	7,84,000	16,000	20,000
002- R.G.Kar Medical College				
15 - Tution Fees	...	...	...	...
16 - Other Fees	2,31,74,864	1,05,92,000	2,42,41,000	3,03,70,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0210-03-105-002	2,31,74,864	1,05,92,000	2,42,41,000	3,03,70,000
Deduct Refund - 0210-03-105-002	...	...	...	...
Net Total - 0210-03-105-002	2,31,74,864	1,05,92,000	2,42,41,000	3,03,70,000
004- Other Medical Schools and Colleges				
15 - Tution Fees	...	...	...	...
16 - Other Fees	14,84,64,235	15,37,93,000	15,52,94,000	29,45,52,000
20 - Refund	...	...	...	...
Gross Total - 0210-03-105-004	14,84,64,235	15,37,93,000	15,52,94,000	29,45,52,000
Deduct Refund - 0210-03-105-004	...	...	...	...
Net Total - 0210-03-105-004	14,84,64,235	15,37,93,000	15,52,94,000	29,45,52,000
005- Fees for Joint Entrance Examination				
16 - Other Fees	50	2,000	...	...
006- Medical / Grants for Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Application Fees for registration in the panel of admission to MBBS Courses under the catagory of NRI/Foreign Student/NRI Sponsored/Management Quota in the various Govt. Medical Colleges.				
16 - Other Fees	110	...	...	...
008- User Charges from Private Medical Colleges				
27 - Other Receipts	7,15,00,035	7,77,46,000	7,47,89,000	9,36,96,000
009- Penalty Against Executing Bond				
06 - Fines/Forfeitures/Penalties/Confiscation	26,83,17,941	132,66,16,000	28,06,61,000	50,16,12,000
010- Deposit of Fees by the students of Govt. Colleges of Nursing in West Bengal				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	...	...	...
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
011- Clerkship fee collected from the Foreign Medical Graduate (FMG) students				
16 - Other Fees	...	...	...	...
Gross Total 0210-03-105	51,14,72,885	156,95,33,000	53,50,01,000	92,02,50,000
Deduct - Refunds 0210-03-105	...	...	...	...
Net Total 0210-03-105	51,14,72,885	156,95,33,000	53,50,01,000	92,02,50,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0210-03-200 - OTHER SYSTEMS				
200-Other Systems				
001- Yoga & Naturopathy				
15 - Tution Fees	3,17,958	...	3,33,000	4,18,000
16 - Other Fees	51,744	...	54,000	67,000
20 - Refund	...	...	...	...
Gross Total 0210-03-200	3,69,702	...	3,87,000	4,85,000
Deduct - Refunds 0210-03-200	...	...	...	...
Net Total 0210-03-200	3,69,702	...	3,87,000	4,85,000
DETAILED ACCOUNT NO. 0210-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Human Resources for Health and Medical Education (NHM)				
07 - Interest	5,76,55,154	98,02,000	1,50,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0210-03-801-001	5,76,55,154	98,02,000	1,50,00,000	...
Deduct Refund - 0210-03-801-001	...	...	...	...
Net Total - 0210-03-801-001	5,76,55,154	98,02,000	1,50,00,000	...
002- Remittance of the Interest earned from the Scheme of National AYUSH Misson (NAM)				
07 - Interest	37,06,406	32,67,000	30,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0210-03-801-002	37,06,406	32,67,000	30,00,000	...
Deduct Refund - 0210-03-801-002	...	...	...	...
Net Total - 0210-03-801-002	37,06,406	32,67,000	30,00,000	...
003- Remittance of the Interest earned from the Scheme of Other Health System for activities under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0210-03-801	6,13,61,560	1,30,69,000	1,80,00,000	...
Deduct - Refunds 0210-03-801	...	...	...	...
Net Total 0210-03-801	6,13,61,560	1,30,69,000	1,80,00,000	...

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0210-04-102 - SALE OF SERA/VACCINE				
102-Sale of Sera/Vaccine				
001- Sale of Sera / Vaccine				
17 - Sale Proceeds	...	...	...	...
Gross Total 0210-04-102	...	...	...	...
Deduct - Refunds 0210-04-102	...	...	...	...
Net Total 0210-04-102	...	...	...	...
DETAILED ACCOUNT NO. 0210-04-104 - FEES,FINES ETC.				
104-Fees, Fines etc.				
001- Receipts from Other Fees, Fines , etc.				
13 - Licence Fees	1,26,501	71,000	1,32,000	1,66,000
20 - Refund	...	...	...	...
27 - Other Receipts	4,93,15,734	5,78,12,000	5,15,84,000	6,46,25,000
Gross Total - 0210-04-104-001	4,94,42,235	5,78,83,000	5,17,16,000	6,47,91,000
Deduct Refund - 0210-04-104-001	...	...	...	...
Net Total - 0210-04-104-001	4,94,42,235	5,78,83,000	5,17,16,000	6,47,91,000
002- Other Items				
27 - Other Receipts	1,55,300	1,24,000	1,62,000	2,03,000
003- Receipts under the Drugs and Cosmetics Act,1940				
27 - Other Receipts	28,69,040	83,45,000	30,01,000	37,60,000
004- Receipts under the Cigarettes and other Tobacco Products Act,2003				
27 - Other Receipts	2,88,713	4,35,000	3,02,000	3,78,000
005- Receipts under the Food Safety and Standards Act,2006 and Rules and Regulation of 2011.				
06 - Fines/Forfeitures/Penalties/Confiscation	51,59,165	29,63,000	53,96,000	67,60,000
12 - Registration Fees	7,84,99,578	6,95,60,000	8,21,11,000	15,28,69,000
13 - Licence Fees	7,85,48,228	6,95,70,000	8,21,61,000	15,29,31,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,20,150	42,000	2,30,000	2,88,000
Gross Total - 0210-04-104-005	16,24,27,121	14,21,35,000	16,98,98,000	31,28,48,000
Deduct Refund - 0210-04-104-005	...	...	...	...
Net Total - 0210-04-104-005	16,24,27,121	14,21,35,000	16,98,98,000	31,28,48,000
006- Receipt under The WB Clinical Establishment (Registration, Regulation & Transparency) Act,2017				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Receipts under the National Assisted Reproductive Technology (Regulation) Act, 2021 & Surrogacy (Regulation) Act, 2021				
12 - Registration Fees	18,00,025	45,99,000	18,83,000	23,59,000
Gross Total 0210-04-104	21,69,82,434	21,35,21,000	22,69,62,000	38,43,39,000
Deduct - Refunds 0210-04-104	...	...	...	...
Net Total 0210-04-104	21,69,82,434	21,35,21,000	22,69,62,000	38,43,39,000

DETAILED ACCOUNT NO. 0210-04-105 - RECEIPTS FROM PUBLIC HEALTH LABORATORIES

105-Receipts from Public Health Laboratories				
001- Receipts from Public Health Laboratories				
27 - Other Receipts	27,23,395	12,47,000	28,49,000	35,69,000
Gross Total 0210-04-105	27,23,395	12,47,000	28,49,000	35,69,000
Deduct - Refunds 0210-04-105	...	...	...	...
Net Total 0210-04-105	27,23,395	12,47,000	28,49,000	35,69,000

DETAILED ACCOUNT NO. 0210-04-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	1,29,169	5,31,000	1,35,000	1,69,000
Gross Total 0210-04-501	1,29,169	5,31,000	1,35,000	1,69,000
Deduct - Refunds 0210-04-501	...	...	...	...
Net Total 0210-04-501	1,29,169	5,31,000	1,35,000	1,69,000

DETAILED ACCOUNT NO. 0210-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	61,609	2,000	64,000	80,000
002- Receipts from Other Items				
10 - Recoveries	210	1,000	...	...
27 - Other Receipts	2,49,51,803	3,38,84,000	2,61,00,000	5,26,98,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0210-04-800-002	2,49,52,013	3,38,85,000	2,61,00,000	5,26,98,000
Deduct Refund - 0210-04-800-002	...	...	...	...
Net Total - 0210-04-800-002	2,49,52,013	3,38,85,000	2,61,00,000	5,26,98,000

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Leave Salary Contribution.				
27 - Other Receipts	780	2,000	1,000	1,000
28 - Leave Salary Contribution	65,380	2,000	68,000	85,000
Gross Total - 0210-04-800-003	66,160	4,000	69,000	86,000
Deduct Refund - 0210-04-800-003	...	...	...	...
Net Total - 0210-04-800-003	66,160	4,000	69,000	86,000
Gross Total 0210-04-800	2,50,79,782	3,38,91,000	2,62,33,000	5,28,64,000
Deduct - Refunds 0210-04-800	...	...	...	...
Net Total 0210-04-800	2,50,79,782	3,38,91,000	2,62,33,000	5,28,64,000

DETAILED ACCOUNT NO. 0210-04-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Flexible pool for Communicable Diseases under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Flexible pool for Non-Communicable Diseases under NRHM				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of "RCH and Health System Strengthening National Health Programmes and National Urban Health Mission"				
07 - Interest	1,17,54,433	1,40,15,000	9,20,00,000	...
004- Remittance of the Interest earned from the Scheme of "States Drug Regulatory System"				
07 - Interest	48,25,997	48,57,000	46,00,000	...
005- Remittance of the Interest earned from the State Scheme of "Swasthya Sathi"				
07 - Interest	...	...	...	...
Gross Total 0210-04-801	1,65,80,430	1,88,72,000	9,66,00,000	...
Deduct - Refunds 0210-04-801	...	...	...	...
Net Total 0210-04-801	1,65,80,430	1,88,72,000	9,66,00,000	...

DETAILED ACCOUNT NO. 0210-80-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipts on account of Sale, etc.of Bio-Medical Waste in the Hospitals,etc. under State Health System Development Programme.				
27 - Other Receipts	2,85,826	35,72,000	2,99,000	3,74,000
Gross Total 0210-80-800	2,85,826	35,72,000	2,99,000	3,74,000
Deduct - Refunds 0210-80-800	...	...	...	...
Net Total 0210-80-800	2,85,826	35,72,000	2,99,000	3,74,000

DETAILED ACCOUNT NO. 0210-80-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or Other Earnings from Grantee on Unspent Balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Ayushman Bharat Health Infrastructure Mission				
07 - Interest	9,27,753	3,96,000	38,00,000	...
20 - Refund	...	...	...	...
Gross Total 0210-80-801	9,27,753	3,96,000	38,00,000	...
Deduct - Refunds 0210-80-801	...	...	...	...
Net Total 0210-80-801	9,27,753	3,96,000	38,00,000	...

REVENUE AND RECEIPTS

0211 - Family Welfare

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	9,000	6,000	10,000	12,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Gross	9,000	6,000	10,000	12,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Net	9,000	5,000	9,000	11,000

DETAILED ACCOUNT NO. 0211-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Non-lapsable Fund for Ex-gratia Financial Assistance to Family Planning acceptors /their families				
14 - Service Fees	...	...	...	...
002- Collection from Other Items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	9,000	6,000	10,000	12,000
Gross Total - 0211-00-800-002	9,000	6,000	10,000	12,000
Deduct Refund - 0211-00-800-002	...	-1,000	-1,000	-1,000
Net Total - 0211-00-800-002	9,000	5,000	9,000	11,000
003- Central Assistance received for the State Population Commission				
11 - Grant/Contribution	...	...	...	...
Gross Total 0211-00-800	9,000	6,000	10,000	12,000
Deduct - Refunds 0211-00-800	...	-1,000	-1,000	-1,000
Net Total 0211-00-800	9,000	5,000	9,000	11,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-WATER SUPPLY				
102- Receipts from Rural Water Supply				
Gross Receipts	...	42,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	42,000	...	...
104- Fees,Fines etc.				
Gross Receipts	1,49,18,034	1,69,76,000	1,56,04,000	1,95,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,49,18,034	1,69,76,000	1,56,04,000	1,95,49,000
501- Service And Service Fees				
Gross Receipts	3,20,11,956	1,75,000	3,34,85,000	4,19,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	3,20,11,956	1,75,000	3,34,85,000	4,19,50,000
800- Other Receipts				
Gross Receipts	4,94,68,506	5,65,83,000	5,17,45,000	6,48,26,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	4,94,68,506	5,65,82,000	5,17,44,000	6,48,25,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	20,50,82,079	4,14,50,000	1,13,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	20,50,82,079	4,14,50,000	1,13,00,000	...
Net Total - 01	30,14,80,575	11,52,25,000	11,21,33,000	12,63,24,000
02-SEWARAGE AND SANITATION				
104- Fees,Fines etc.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
800- Other Receipts				
Gross Receipts	1,537	1,22,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,537	1,22,000	2,000	2,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	7,21,73,311	2,52,42,000	12,50,00,000	60,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	7,21,73,311	2,52,42,000	12,50,00,000	60,00,000
Net Total - 02	7,21,74,848	2,53,64,000	12,50,02,000	60,02,000
Grand Total - Gross	37,36,55,423	14,05,90,000	23,71,36,000	13,23,27,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Net	37,36,55,423	14,05,89,000	23,71,35,000	13,23,26,000

DETAILED ACCOUNT NO. 0215-01-102 - RECEIPTS FROM RURAL WATER SUPPLY

102-Receipts from Rural Water Supply				
001- Collection from Rural Water Supply				
14 - Service Fees	...	29,000	...	...
27 - Other Receipts	...	13,000	...	...
Gross Total 0215-01-102	...	42,000	...	...
Deduct - Refunds 0215-01-102	...	...	...	...
Net Total 0215-01-102	...	42,000	...	...

DETAILED ACCOUNT NO. 0215-01-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees , Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
002- Collection of fees earned through testing of Private Water samples in PHE Department Laboratories				
27 - Other Receipts	1,49,18,034	1,69,74,000	1,56,04,000	1,95,49,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0215-01-104	1,49,18,034	1,69,76,000	1,56,04,000	1,95,49,000
Deduct - Refunds 0215-01-104	...	...	...	...
Net Total 0215-01-104	1,49,18,034	1,69,76,000	1,56,04,000	1,95,49,000

DETAILED ACCOUNT NO. 0215-01-501 - SERVICE AND SERVICE FEES

501-Service And Service Fees				
001- Service and Service Fees				
14 - Service Fees	50,510	1,23,000	53,000	66,000
002- Supervision Charges for Deposit Work				
14 - Service Fees	3,19,61,446	52,000	3,34,32,000	4,18,84,000
Gross Total 0215-01-501	3,20,11,956	1,75,000	3,34,85,000	4,19,50,000
Deduct - Refunds 0215-01-501	...	...	...	...
Net Total 0215-01-501	3,20,11,956	1,75,000	3,34,85,000	4,19,50,000

DETAILED ACCOUNT NO. 0215-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	4,78,15,275	5,54,78,000	5,00,16,000	6,26,60,000
Gross Total - 0215-01-800-001	4,78,15,275	5,54,78,000	5,00,16,000	6,26,60,000
Deduct Refund - 0215-01-800-001	...	-1,000	-1,000	-1,000
Net Total - 0215-01-800-001	4,78,15,275	5,54,77,000	5,00,15,000	6,26,59,000
002- Extension of AUWSP to small town.				
27 - Other Receipts	13,582	27,000	14,000	18,000
003- Beneficiary/Local Body Share.				
27 - Other Receipts	...	3,000	...	...
004- Packaged Drinking Water (Prandhara)				
27 - Other Receipts	16,39,649	10,75,000	17,15,000	21,48,000
Gross Total 0215-01-800	4,94,68,506	5,65,83,000	5,17,45,000	6,48,26,000
Deduct - Refunds 0215-01-800	...	-1,000	-1,000	-1,000
Net Total 0215-01-800	4,94,68,506	5,65,82,000	5,17,44,000	6,48,25,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0215-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Jal Jeevan Mission (NRDWM)				
07 - Interest	20,50,82,079	4,14,50,000	1,13,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0215-01-801-001	20,50,82,079	4,14,50,000	1,13,00,000	...
Deduct Refund - 0215-01-801-001	...	...	...	...
Net Total - 0215-01-801-001	20,50,82,079	4,14,50,000	1,13,00,000	...
002- Remittance of the Interest earned from the Scheme of National River Conservation Programme				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0215-01-801	20,50,82,079	4,14,50,000	1,13,00,000	...
Deduct - Refunds 0215-01-801	...	...	...	...
Net Total 0215-01-801	20,50,82,079	4,14,50,000	1,13,00,000	...
DETAILED ACCOUNT NO. 0215-02-104 - FEES,FINES ETC.				
104-Fees, Fines etc.				
001- Collection from Fees ,Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0215-02-104	...	...	...	...
Deduct - Refunds 0215-02-104	...	...	...	...
Net Total 0215-02-104	...	...	...	...
DETAILED ACCOUNT NO. 0215-02-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from Other Items				
27 - Other Receipts	1,537	1,22,000	2,000	2,000
Gross Total 0215-02-800	1,537	1,22,000	2,000	2,000
Deduct - Refunds 0215-02-800	...	...	...	...
Net Total 0215-02-800	1,537	1,22,000	2,000	2,000

REVENUE AND RECEIPTS

0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0215-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Urban)				
07 - Interest	7,21,73,311	2,52,42,000	12,50,00,000	60,00,000
20 - Refund	...	...	...	...
Gross Total 0215-02-801	7,21,73,311	2,52,42,000	12,50,00,000	60,00,000
Deduct - Refunds 0215-02-801	...	...	...	...
Net Total 0215-02-801	7,21,73,311	2,52,42,000	12,50,00,000	60,00,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accomodation				
Gross Receipts	24,13,473	18,07,000	25,25,000	31,64,000
Deduct - Refunds	...	-1,15,000	-98,000	-1,20,000
Net Receipts - 106	24,13,473	16,92,000	24,27,000	30,44,000
107- Police Housing				
Gross Receipts	12,86,037	64,32,000	13,45,000	16,85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	12,86,037	64,32,000	13,45,000	16,85,000
700- Other Housing				
Gross Receipts	15,06,388	12,88,000	15,76,000	19,74,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	15,06,388	12,88,000	15,76,000	19,74,000
Net Total - 01	52,05,898	94,12,000	53,48,000	67,03,000
02-URBAN HOUSING				
101- Receipts from Government Housing Scheme				
Gross Receipts	1,88,25,833	2,18,26,000	1,96,92,000	2,46,70,000
Deduct - Refunds	...	-15,000	...	...
Net Receipts - 101	1,88,25,833	2,18,11,000	1,96,92,000	2,46,70,000
102- Receipts from Subsidised Industrial Housing Scheme				
Gross Receipts	12,539	7,000	13,000	16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	12,539	7,000	13,000	16,000
103- Receipts from Kalyani Housing Scheme				
Gross Receipts	8,16,255	7,43,000	8,54,000	10,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	8,16,255	7,43,000	8,54,000	10,70,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
104- Receipts from Middle Income Group Housing Scheme				
Gross Receipts	27,42,522	49,89,000	28,69,000	35,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	27,42,522	49,89,000	28,69,000	35,94,000
105- Receipts under The Real Estate (Regulation and Development) Act, 2016				
Gross Receipts	4,10,36,472	4,18,35,000	4,29,24,000	5,37,76,000
Deduct - Refunds	...	-8,000	...	...
Net Receipts - 105	4,10,36,472	4,18,27,000	4,29,24,000	5,37,76,000
106- Receipts from Slum Clearance Housing Scheme				
Gross Receipts	10,62,468	49,69,000	11,11,000	13,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	10,62,468	49,69,000	11,11,000	13,92,000
107- Receipts from Low Income Group Housing Scheme				
Gross Receipts	1,29,57,101	1,38,82,000	1,35,53,000	1,69,79,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,29,57,101	1,38,82,000	1,35,53,000	1,69,79,000
108- Receipts from Haldia Housing Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	...	...	...
109- Receipts from Assansol Housing Scheme				
Gross Receipts	4,48,962	5,40,000	4,70,000	5,89,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	4,48,962	5,40,000	4,70,000	5,89,000
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
Gross Receipts	66,56,014	67,40,000	69,63,000	87,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	66,56,014	67,40,000	69,63,000	87,22,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
111- Receipts from Bidhan Nagar				
Gross Receipts	1,30,56,010	96,64,000	1,53,56,000	1,91,48,000
Deduct - Refunds	...	-17,00,000	-17,00,000	-20,40,000
Net Receipts - 111	1,30,56,010	79,64,000	1,36,56,000	1,71,08,000
113- Receipts From Higher Income Group Housing Scheme				
Gross Receipts	4,61,735	6,75,000	4,83,000	6,05,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	4,61,735	6,75,000	4,83,000	6,05,000
800- Other Receipts				
Gross Receipts	56,08,889	72,78,000	58,66,000	73,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	56,08,889	72,78,000	58,66,000	73,49,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	2,60,80,000	12,50,00,000	60,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	...	2,60,80,000	12,50,00,000	60,00,000
Net Total - 02	10,36,84,800	13,75,05,000	23,34,54,000	14,18,70,000
03-Rural Housing				
800- Other Receipts				
Gross Receipts	6,87,069	...	7,19,000	9,01,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	6,87,069	...	7,19,000	9,01,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	58,47,41,131	59,27,32,000	20,00,00,000	1,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	58,47,41,131	59,27,32,000	20,00,00,000	1,20,000
Net Total - 03	58,54,28,200	59,27,32,000	20,07,19,000	10,21,000
80-General				
800- Other Receipts				
Gross Receipts	69,57,731	42,48,000	72,78,000	91,17,000
Deduct - Refunds	...	...	...	...
Net Total - 80	69,57,731	42,48,000	72,78,000	91,17,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	70,12,76,629	74,57,35,000	44,85,97,000	16,08,71,000
Deduct - Refunds	...	-18,38,000	-17,98,000	-21,60,000
Grand Total - Net	70,12,76,629	74,38,97,000	44,67,99,000	15,87,11,000

DETAILED ACCOUNT NO. 0216-01-106 - GENERAL POOL ACCOMODATION

106-General Pool Accomodation				
001- Collection under General Pool Accomodation				
05 - Rent	17,89,353	15,06,000	18,72,000	23,45,000
20 - Refund	...	-27,000	-10,000	-14,000
Gross Total - 0216-01-106-001	17,89,353	15,06,000	18,72,000	23,45,000
Deduct Refund - 0216-01-106-001	...	-27,000	-10,000	-14,000
Net Total - 0216-01-106-001	17,89,353	14,79,000	18,62,000	23,31,000
002- Licence Fees				
05 - Rent	2,40,464	2,56,000	2,52,000	3,16,000
20 - Refund	...	-80,000	-80,000	-96,000
Gross Total - 0216-01-106-002	2,40,464	2,56,000	2,52,000	3,16,000
Deduct Refund - 0216-01-106-002	...	-80,000	-80,000	-96,000
Net Total - 0216-01-106-002	2,40,464	1,76,000	1,72,000	2,20,000
003- Other Items				
05 - Rent	3,83,656	45,000	4,01,000	5,03,000
20 - Refund	...	-8,000	-8,000	-10,000
Gross Total - 0216-01-106-003	3,83,656	45,000	4,01,000	5,03,000
Deduct Refund - 0216-01-106-003	...	-8,000	-8,000	-10,000
Net Total - 0216-01-106-003	3,83,656	37,000	3,93,000	4,93,000
Gross Total 0216-01-106	24,13,473	18,07,000	25,25,000	31,64,000
Deduct - Refunds 0216-01-106	...	-1,15,000	-98,000	-1,20,000
Net Total 0216-01-106	24,13,473	16,92,000	24,27,000	30,44,000

DETAILED ACCOUNT NO. 0216-01-107 - POLICE HOUSING

107-Police Housing

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Police Housing				
05 - Rent	39,393	4,55,000	41,000	52,000
10 - Recoveries	12,46,644	59,77,000	13,04,000	16,33,000
Gross Total 0216-01-107	12,86,037	64,32,000	13,45,000	16,85,000
Deduct - Refunds 0216-01-107	...	...	...	...
Net Total 0216-01-107	12,86,037	64,32,000	13,45,000	16,85,000

DETAILED ACCOUNT NO. 0216-01-700 - OTHER HOUSING

700-Other Housing				
001- Police Housing				
05 - Rent	1,31,104	1,68,000	1,37,000	1,72,000
002- Residential Quarter/Room under Governor's Estate				
05 - Rent	13,75,284	11,20,000	14,39,000	18,02,000
Gross Total 0216-01-700	15,06,388	12,88,000	15,76,000	19,74,000
Deduct - Refunds 0216-01-700	...	...	...	...
Net Total 0216-01-700	15,06,388	12,88,000	15,76,000	19,74,000

DETAILED ACCOUNT NO. 0216-02-101 - RECEIPTS FROM GOVERNMENT HOUSING SCHEME

101-Receipts from Government Housing Scheme				
001- Collection under Government Housing Scheme				
01 - Share of Central Taxes/Duties	116	1,000	...	...
05 - Rent	1,86,24,774	2,15,84,000	1,94,82,000	2,44,07,000
20 - Refund	...	-15,000	...	...
Gross Total - 0216-02-101-001	1,86,24,890	2,15,85,000	1,94,82,000	2,44,07,000
Deduct Refund - 0216-02-101-001	...	-15,000	...	...
Net Total - 0216-02-101-001	1,86,24,890	2,15,70,000	1,94,82,000	2,44,07,000
002- Other Items				
05 - Rent	...	...	...	...
003- Rent				
05 - Rent	2,00,943	2,41,000	2,10,000	2,63,000
Gross Total 0216-02-101	1,88,25,833	2,18,26,000	1,96,92,000	2,46,70,000
Deduct - Refunds 0216-02-101	...	-15,000	...	...
Net Total 0216-02-101	1,88,25,833	2,18,11,000	1,96,92,000	2,46,70,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0216-02-102 - RECEIPTS FROM SUBSIDISED INDUSTRIAL HOUSING SCHEME

102-Receipts from Subsidised Industrial Housing Scheme				
001- Collection under subsidised Industrial Housing Scheme				
05 - Rent	10,034	5,000	10,000	12,000
002- Other Items				
05 - Rent	2,505	2,000	3,000	4,000
Gross Total 0216-02-102	12,539	7,000	13,000	16,000
Deduct - Refunds 0216-02-102	...	...	...	...
Net Total 0216-02-102	12,539	7,000	13,000	16,000

DETAILED ACCOUNT NO. 0216-02-103 - RECEIPTS FROM KALYANI HOUSING SCHEME

103-Receipts from Kalyani Housing Scheme				
001- Collection under Kalyani Housing Scheme				
05 - Rent	8,16,255	7,43,000	8,54,000	10,70,000
Gross Total 0216-02-103	8,16,255	7,43,000	8,54,000	10,70,000
Deduct - Refunds 0216-02-103	...	...	...	...
Net Total 0216-02-103	8,16,255	7,43,000	8,54,000	10,70,000

DETAILED ACCOUNT NO. 0216-02-104 - RECEIPTS FROM MIDDLE INCOME GROUP HOUSING SCHEME

104-Receipts from Middle Income Group Housing Scheme				
001- Collection under Middle Income Group Housing Scheme				
05 - Rent	27,42,522	49,89,000	28,69,000	35,94,000
Gross Total 0216-02-104	27,42,522	49,89,000	28,69,000	35,94,000
Deduct - Refunds 0216-02-104	...	...	...	...
Net Total 0216-02-104	27,42,522	49,89,000	28,69,000	35,94,000

DETAILED ACCOUNT NO. 0216-02-105 - RECEIPTS UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016

105-Receipts under The Real Estate (Regulation and Development) Act, 2016				
001- Collection From Rental Housing Scheme				
05 - Rent	4,09,93,134	4,17,85,000	4,28,79,000	5,37,19,000
20 - Refund	...	-8,000	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0216-02-105-001	4,09,93,134	4,17,85,000	4,28,79,000	5,37,19,000
Deduct Refund - 0216-02-105-001	...	-8,000	...	...
Net Total - 0216-02-105-001	4,09,93,134	4,17,77,000	4,28,79,000	5,37,19,000
002- Other Items				
05 - Rent	40,000	44,000	42,000	53,000
003- Collection from Rental Housing Scheme under PWD				
05 - Rent	3,338	6,000	3,000	4,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-105-003	3,338	6,000	3,000	4,000
Deduct Refund - 0216-02-105-003	...	...	...	...
Net Total - 0216-02-105-003	3,338	6,000	3,000	4,000
004- Real Estate (Regulation and Development) Act, 2016				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- West Bengal Real Estate Appellate Tribunal				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0216-02-105	4,10,36,472	4,18,35,000	4,29,24,000	5,37,76,000
Deduct - Refunds 0216-02-105	...	-8,000	...	...
Net Total 0216-02-105	4,10,36,472	4,18,27,000	4,29,24,000	5,37,76,000

DETAILED ACCOUNT NO. 0216-02-106 - RECEIPTS FROM SLUM CLEARANCE HOUSING SCHEME

106-Receipts from Slum Clearance Housing Scheme				
001- Collection under Slum Clearance Housing Scheme				
05 - Rent	10,61,470	49,67,000	11,10,000	13,91,000
002- Other Items				
05 - Rent	998	2,000	1,000	1,000
Gross Total 0216-02-106	10,62,468	49,69,000	11,11,000	13,92,000
Deduct - Refunds 0216-02-106	...	...	...	...
Net Total 0216-02-106	10,62,468	49,69,000	11,11,000	13,92,000

DETAILED ACCOUNT NO. 0216-02-107 - RECEIPTS FROM LOW INCOME GROUP HOUSING SCHEME

107-Receipts from Low Income Group Housing Scheme

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection under Low Income Group Housing Scheme				
05 - Rent	1,29,57,101	1,38,80,000	1,35,53,000	1,69,79,000
002- Other Items				
05 - Rent	...	2,000	...	...
Gross Total 0216-02-107	1,29,57,101	1,38,82,000	1,35,53,000	1,69,79,000
Deduct - Refunds 0216-02-107	...	...	...	...
Net Total 0216-02-107	1,29,57,101	1,38,82,000	1,35,53,000	1,69,79,000

DETAILED ACCOUNT NO. 0216-02-108 - RECEIPTS FROM HALDIA HOUSING SCHEME

108-Receipts from Haldia Housing Scheme				
001- Collection under Haldia Housing Scheme				
05 - Rent	...	...	...	...
Gross Total 0216-02-108	...	...	...	...
Deduct - Refunds 0216-02-108	...	...	...	...
Net Total 0216-02-108	...	...	...	...

DETAILED ACCOUNT NO. 0216-02-109 - RECEIPTS FROM ASSANSOL HOUSING SCHEME

109-Receipts from Assansol Housing Scheme				
001- Collection under Asansol Housing Scheme				
05 - Rent	4,48,962	5,40,000	4,70,000	5,89,000
Gross Total 0216-02-109	4,48,962	5,40,000	4,70,000	5,89,000
Deduct - Refunds 0216-02-109	...	...	...	...
Net Total 0216-02-109	4,48,962	5,40,000	4,70,000	5,89,000

DETAILED ACCOUNT NO. 0216-02-110 - RECEIPTS FROM INTEGRATED SUBSIDISED H.SC.FOR INDUSTRIAL WORKERS AND WEAKER SECTIONS OF THE COMMUNITY

110-Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
001- Collection under Integrated H.Sc. For Industrial Workers And Weaker Sections				
05 - Rent	66,54,454	67,38,000	69,61,000	87,20,000
002- Other Items				
05 - Rent	1,560	2,000	2,000	2,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0216-02-110	66,56,014	67,40,000	69,63,000	87,22,000
Deduct - Refunds 0216-02-110	...	...	...	...
Net Total 0216-02-110	66,56,014	67,40,000	69,63,000	87,22,000

DETAILED ACCOUNT NO. 0216-02-111 - RECEIPTS FROM BIDHAN NAGAR

111-Receipts from Bidhan Nagar				
001- Receipts from Bidhannagar				
05 - Rent	1,30,40,630	96,37,000	1,53,40,000	1,91,28,000
10 - Recoveries	...	...	...	...
16 - Other Fees	15,380	27,000	16,000	20,000
20 - Refund	...	-17,00,000	-17,00,000	-20,40,000
Gross Total 0216-02-111	1,30,56,010	96,64,000	1,53,56,000	1,91,48,000
Deduct - Refunds 0216-02-111	...	-17,00,000	-17,00,000	-20,40,000
Net Total 0216-02-111	1,30,56,010	79,64,000	1,36,56,000	1,71,08,000

DETAILED ACCOUNT NO. 0216-02-113 - RECEIPTS FROM HIGHER INCOME GROUP HOUSING SCHEME

113-Receipts From Higher Income Group Housing Scheme				
001- Collection under Higher Income Group Housing Scheme				
05 - Rent	4,61,735	6,75,000	4,83,000	6,05,000
Gross Total 0216-02-113	4,61,735	6,75,000	4,83,000	6,05,000
Deduct - Refunds 0216-02-113	...	...	...	...
Net Total 0216-02-113	4,61,735	6,75,000	4,83,000	6,05,000

DETAILED ACCOUNT NO. 0216-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Government Requisitioned Buildings Rent				
05 - Rent	13,79,013	17,95,000	14,42,000	18,06,000
002- Collection from Other Items				
27 - Other Receipts	20,58,590	35,77,000	21,53,000	26,98,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0216-02-800-002	20,58,590	35,77,000	21,53,000	26,98,000
Deduct Refund - 0216-02-800-002	...	...	...	...
Net Total - 0216-02-800-002	20,58,590	35,77,000	21,53,000	26,98,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Other Items				
28 - Leave Salary Contribution	...	...	...	...
007- Receipts under the West Bengal Building (Regulation of Promotion of Construction and Transfer by Promoters) Act 1993				
27 - Other Receipts	36	2,000	...	...
008- Receipts under the West Bengal Apartment Ownership Act, 1972				
16 - Other Fees	16,36,150	17,65,000	17,11,000	21,43,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-800-008	16,36,150	17,65,000	17,11,000	21,43,000
Deduct Refund - 0216-02-800-008	...	...	...	...
Net Total - 0216-02-800-008	16,36,150	17,65,000	17,11,000	21,43,000
009- Collection from Other Items				
28 - Leave Salary Contribution	...	...	...	...
011- Collection of fees and charges on account of additional floor area ratio in respect of Green and other categories of buildings				
16 - Other Fees	15,100	2,000	16,000	20,000
012- Collection of Penalties under West Bengal Housing Industry Regulation Act				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
013- West Bengal Real Estate Regulatory Authority(WBRERA)				
06 - Fines/Forfeitures/Penalties/Confiscation	5,20,000	1,37,000	5,44,000	6,82,000
Gross Total 0216-02-800	56,08,889	72,78,000	58,66,000	73,49,000
Deduct - Refunds 0216-02-800	...	...	...	...
Net Total 0216-02-800	56,08,889	72,78,000	58,66,000	73,49,000

DETAILED ACCOUNT NO. 0216-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Urban)				
07 - Interest	...	2,60,80,000	12,50,00,000	60,00,000
20 - Refund	...	...	...	...
Gross Total 0216-02-801	...	2,60,80,000	12,50,00,000	60,00,000
Deduct - Refunds 0216-02-801	...	...	...	...
Net Total 0216-02-801	...	2,60,80,000	12,50,00,000	60,00,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0216-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	6,87,069	...	7,19,000	9,01,000
Gross Total 0216-03-800	6,87,069	...	7,19,000	9,01,000
Deduct - Refunds 0216-03-800	...	...	...	...
Net Total 0216-03-800	6,87,069	...	7,19,000	9,01,000

DETAILED ACCOUNT NO. 0216-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Rural)				
07 - Interest	58,47,41,131	59,27,32,000	20,00,00,000	1,20,000
20 - Refund	...	...	...	...
Gross Total 0216-03-801	58,47,41,131	59,27,32,000	20,00,00,000	1,20,000
Deduct - Refunds 0216-03-801	...	...	...	...
Net Total 0216-03-801	58,47,41,131	59,27,32,000	20,00,00,000	1,20,000

DETAILED ACCOUNT NO. 0216-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	3,03,642	3,86,000	3,18,000	3,98,000
002- Receipts as realised from the allottees and tranferees under Purba Putiery Development Schemes				
27 - Other Receipts	21,56,043	14,36,000	22,55,000	28,25,000
003- Receipts as realised from the allottees and tranferees under Sodepur Development Scheme				
27 - Other Receipts	3,57,463	20,02,000	3,74,000	4,68,000
004- Receipts as realised from the allottees and tranferees under Baisnabghata Development Scheme				
20 - Refund	...	...	...	...
27 - Other Receipts	41,40,583	4,24,000	43,31,000	54,26,000
Gross Total - 0216-80-800-004	41,40,583	4,24,000	43,31,000	54,26,000
Deduct Refund - 0216-80-800-004	...	...	...	...
Net Total - 0216-80-800-004	41,40,583	4,24,000	43,31,000	54,26,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Receipts realised from permanent transfer of land in favour of Kolkata Port Trust for expansion of Haldia Dock Complex				
27 - Other Receipts	...	...	...	...
Gross Total 0216-80-800	69,57,731	42,48,000	72,78,000	91,17,000
Deduct - Refunds 0216-80-800	...	...	...	...
Net Total 0216-80-800	69,57,731	42,48,000	72,78,000	91,17,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

01-STATE CAPITAL DEVELOPMENT

101- Receipts from Greater Calcutta Development Schemes

Gross Receipts	4,299	3,000	4,000	5,000
Deduct - Refunds	...	...	...	...
Net Total - 01	4,299	3,000	4,000	5,000

02-National Capital Region

800- Other Receipts

Gross Receipts	3,134	8,000	3,000	4,000
Deduct - Refunds	...	...	...	...
Net Total - 02	3,134	8,000	3,000	4,000

03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

800- Other Receipts

Gross Receipts	37,45,616	53,84,67,000	39,18,000	49,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	37,45,616	53,84,67,000	39,18,000	49,08,000

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	25,39,14,189	1,10,000	4,80,00,000	1,20,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	25,39,14,189	1,10,000	4,80,00,000	1,20,00,000

Net Total - 03	25,76,59,805	53,85,77,000	5,19,18,000	1,69,08,000
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60-OTHER URBAN DEVELOPMENT SCHEMES

191- Receipts from Municipalities etc.

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 191	...	...	...	...

501- Services and Service Fees

Gross Receipts	5,01,17,870	1,55,26,000	5,24,23,000	6,56,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	5,01,17,870	1,55,26,000	5,24,23,000	6,56,76,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
800- Other Receipts				
Gross Receipts	57,34,76,322	77,05,09,000	59,98,57,000	155,27,01,000
Deduct - Refunds	-20,16,370	-2,22,000	-22,00,000	-12,00,000
Net Receipts - 800	57,14,59,952	77,02,87,000	59,76,57,000	155,15,01,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	1,21,59,909	14,34,000	46,80,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	1,21,59,909	14,34,000	46,80,000	...
Net Total - 60	63,37,37,731	78,72,47,000	65,47,60,000	161,71,77,000
Grand Total - Gross	89,34,21,339	132,60,57,000	70,88,85,000	163,52,94,000
Deduct - Refunds	-20,16,370	-2,22,000	-22,00,000	-12,00,000
Grand Total - Net	89,14,04,969	132,58,35,000	70,66,85,000	163,40,94,000

DETAILED ACCOUNT NO. 0217-01-101 - RECEIPTS FROM GREATER CALCUTTA DEVELOPMENT SCHEMES

101-Receipts from Greater Calcutta Development Schemes

001- Grants from the Government of India for Research on impact of rapid transit system on environment in Calcutta

27 - Other Receipts	4,299	3,000	4,000	5,000
Gross Total 0217-01-101	4,299	3,000	4,000	5,000
Deduct - Refunds 0217-01-101	...	...	...	...
Net Total 0217-01-101	4,299	3,000	4,000	5,000

DETAILED ACCOUNT NO. 0217-02-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from Urban Development Authorities etc.

05 - Rent	3,134	8,000	3,000	4,000
Gross Total 0217-02-800	3,134	8,000	3,000	4,000
Deduct - Refunds 0217-02-800	...	...	...	...
Net Total 0217-02-800	3,134	8,000	3,000	4,000

DETAILED ACCOUNT NO. 0217-03-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Collection from Water rate and water connection				
21 - Water Rate	144	2,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0217-03-800-001	144	2,000	...	...
Deduct Refund - 0217-03-800-001	...	...	...	...
Net Total - 0217-03-800-001	144	2,000	...	...
002- Collection from Government Buildings				
05 - Rent	31,75,637	53,84,60,000	33,22,000	41,62,000
20 - Refund	...	...	...	...
Gross Total - 0217-03-800-002	31,75,637	53,84,60,000	33,22,000	41,62,000
Deduct Refund - 0217-03-800-002	...	...	...	...
Net Total - 0217-03-800-002	31,75,637	53,84,60,000	33,22,000	41,62,000
003- Collection from Kalyani Market				
05 - Rent	...	2,000	...	...
004- Collection from Leased out plots				
05 - Rent	5,69,773	3,000	5,96,000	7,46,000
005- Collection from Townships and Administrative Colonies				
05 - Rent	62	...	...	...
Gross Total 0217-03-800	37,45,616	53,84,67,000	39,18,000	49,08,000
Deduct - Refunds 0217-03-800	...	...	...	...
Net Total 0217-03-800	37,45,616	53,84,67,000	39,18,000	49,08,000

DETAILED ACCOUNT NO. 0217-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittances of interest earned from the Scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT)				
07 - Interest	25,39,14,189	1,10,000	4,80,00,000	1,20,00,000
Gross Total 0217-03-801	25,39,14,189	1,10,000	4,80,00,000	1,20,00,000
Deduct - Refunds 0217-03-801	...	...	...	...
Net Total 0217-03-801	25,39,14,189	1,10,000	4,80,00,000	1,20,00,000

DETAILED ACCOUNT NO. 0217-60-191 - RECEIPTS FROM MUNICIPALITIES ETC.

191-Receipts from Municipalities etc.

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipts from Municipalities				
01 - Share of Central Taxes/Duties	...	...	...	...
002- Collection on account of additional floor area ratio in respect of Green and other categories of building				
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0217-60-191	...	...	...	...
Deduct - Refunds 0217-60-191	...	...	...	...
Net Total 0217-60-191	...	...	...	...

DETAILED ACCOUNT NO. 0217-60-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Fees for Conversion of Leasehold Land to Freehold Land				
16 - Other Fees	5,01,17,870	1,55,26,000	5,24,23,000	6,56,76,000
Gross Total 0217-60-501	5,01,17,870	1,55,26,000	5,24,23,000	6,56,76,000
Deduct - Refunds 0217-60-501	...	...	...	...
Net Total 0217-60-501	5,01,17,870	1,55,26,000	5,24,23,000	6,56,76,000

DETAILED ACCOUNT NO. 0217-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Item				
16 - Other Fees	38,86,00,398	45,73,10,000	40,64,76,000	100,98,33,000
20 - Refund	-20,16,370	-2,22,000	-22,00,000	-12,00,000
27 - Other Receipts	18,48,52,402	31,30,61,000	19,33,56,000	54,28,37,000
Gross Total - 0217-60-800-001	57,34,52,800	77,03,71,000	59,98,32,000	155,26,70,000
Deduct Refund - 0217-60-800-001	-20,16,370	-2,22,000	-22,00,000	-12,00,000
Net Total - 0217-60-800-001	57,14,36,430	77,01,49,000	59,76,32,000	155,14,70,000
002- Receipts on account of rent and service charge of I.L.G.S. Building				
05 - Rent	23,522	1,38,000	25,000	31,000
20 - Refund	...	...	...	...
Gross Total - 0217-60-800-002	23,522	1,38,000	25,000	31,000
Deduct Refund - 0217-60-800-002	...	...	...	...
Net Total - 0217-60-800-002	23,522	1,38,000	25,000	31,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Receipt on account of allotment of Government land under UD&MA Deptt 30 - Lease Rent/Salami	...	...	...	...
Gross Total 0217-60-800	57,34,76,322	77,05,09,000	59,98,57,000	155,27,01,000
Deduct - Refunds 0217-60-800	-20,16,370	-2,22,000	-22,00,000	-12,00,000
Net Total 0217-60-800	57,14,59,952	77,02,87,000	59,76,57,000	155,15,01,000

DETAILED ACCOUNT NO. 0217-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
07 - Interest	...	2,98,000	1,80,000	...
20 - Refund	...	...	...	...
Gross Total - 0217-60-801-001	...	2,98,000	1,80,000	...
Deduct Refund - 0217-60-801-001	...	...	...	...
Net Total - 0217-60-801-001	...	2,98,000	1,80,000	...
002- Remittance of the Interest earned from the Scheme of Smart Cities Mission (Urban Rejuvenation Mission)				
07 - Interest	1,21,59,909	11,36,000	45,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0217-60-801-002	1,21,59,909	11,36,000	45,00,000	...
Deduct Refund - 0217-60-801-002	...	...	...	...
Net Total - 0217-60-801-002	1,21,59,909	11,36,000	45,00,000	...
Gross Total 0217-60-801	1,21,59,909	14,34,000	46,80,000	...
Deduct - Refunds 0217-60-801	...	...	...	...
Net Total 0217-60-801	1,21,59,909	14,34,000	46,80,000	...

REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-FILMS

102- Receipts from Departmentally Produced Films

Gross Receipts	13,800	13,000	14,000	18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	13,800	13,000	14,000	18,000

103- Receipts from Cinematographic Rules

Gross Receipts	4,37,690	2,06,000	4,58,000	5,74,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 103	4,37,690	2,05,000	4,58,000	5,74,000

800- Other Receipts

Gross Receipts	1,84,63,243	4,42,07,000	1,93,13,000	2,41,98,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,84,63,243	4,42,07,000	1,93,13,000	2,41,98,000

Net Total - 01	1,89,14,733	4,44,25,000	1,97,85,000	2,47,90,000
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60-OTHERS

106- Receipts from Advertising and Visual Publicity

Gross Receipts	17,550	25,000	18,000	23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	17,550	25,000	18,000	23,000

113- Receipts from Other Publications

Gross Receipts	61,69,769	5,15,000	64,54,000	80,86,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	61,69,769	5,15,000	64,54,000	80,86,000

800- Other Receipts

Gross Receipts	1,95,40,356	1,89,85,000	2,04,39,000	2,57,25,000
Deduct - Refunds	-83,000	-63,000	-91,000	-1,20,000
Net Receipts - 800	1,94,57,356	1,89,22,000	2,03,48,000	2,56,05,000

Net Total - 60	2,56,44,675	1,94,62,000	2,68,20,000	3,37,14,000
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REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	4,46,42,408	6,39,51,000	4,66,96,000	5,86,24,000
Deduct - Refunds	-83,000	-64,000	-91,000	-1,20,000
Grand Total - Net	4,45,59,408	6,38,87,000	4,66,05,000	5,85,04,000

DETAILED ACCOUNT NO. 0220-01-102 - RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS

102-Receipts from Departmentally Produced Films				
001- Collection from Departmentally Produced Files				
05 - Rent	13,800	13,000	14,000	18,000
Gross Total 0220-01-102	13,800	13,000	14,000	18,000
Deduct - Refunds 0220-01-102	...	...	...	...
Net Total 0220-01-102	13,800	13,000	14,000	18,000

DETAILED ACCOUNT NO. 0220-01-103 - RECEIPTS FROM CINEMATOGRAPHIC RULES

103-Receipts from Cinematographic Rules				
001- Collection from Cinematographic Rule				
20 - Refund	...	-1,000	...	...
27 - Other Receipts	4,37,690	2,06,000	4,58,000	5,74,000
Gross Total 0220-01-103	4,37,690	2,06,000	4,58,000	5,74,000
Deduct - Refunds 0220-01-103	...	-1,000	...	...
Net Total 0220-01-103	4,37,690	2,05,000	4,58,000	5,74,000

DETAILED ACCOUNT NO. 0220-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Items				
17 - Sale Proceeds	55,760	31,000	58,000	73,000
27 - Other Receipts	1,44,005	1,26,08,000	1,51,000	1,90,000
Gross Total - 0220-01-800-001	1,99,765	1,26,39,000	2,09,000	2,63,000
Deduct Refund - 0220-01-800-001	...	...	...	...
Net Total - 0220-01-800-001	1,99,765	1,26,39,000	2,09,000	2,63,000
002- Collection from Cinematographic Rule				
27 - Other Receipts	67,240	3,000	70,000	88,000

REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Collection from shows at Nandan				
05 - Rent	5,80,908	4,68,000	6,08,000	7,62,000
17 - Sale Proceeds	1,74,89,570	3,09,73,000	1,82,94,000	2,29,19,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,25,760	1,24,000	1,32,000	1,66,000
Gross Total - 0220-01-800-003	1,81,96,238	3,15,65,000	1,90,34,000	2,38,47,000
Deduct Refund - 0220-01-800-003	...	...	...	...
Net Total - 0220-01-800-003	1,81,96,238	3,15,65,000	1,90,34,000	2,38,47,000
Gross Total 0220-01-800	1,84,63,243	4,42,07,000	1,93,13,000	2,41,98,000
Deduct - Refunds 0220-01-800	...	...	...	...
Net Total 0220-01-800	1,84,63,243	4,42,07,000	1,93,13,000	2,41,98,000

DETAILED ACCOUNT NO. 0220-60-106 - RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY

106-Receipts from Advertising and Visual Publicity

001- Collection from Advertising and Visual Publicity				
14 - Service Fees	17,550	25,000	18,000	23,000
Gross Total 0220-60-106	17,550	25,000	18,000	23,000
Deduct - Refunds 0220-60-106	...	...	...	...
Net Total 0220-60-106	17,550	25,000	18,000	23,000

DETAILED ACCOUNT NO. 0220-60-113 - RECEIPTS FROM OTHER PUBLICATIONS

113-Receipts from Other Publications

001- Collection from other Publication				
17 - Sale Proceeds	61,69,769	5,15,000	64,54,000	80,86,000
Gross Total 0220-60-113	61,69,769	5,15,000	64,54,000	80,86,000
Deduct - Refunds 0220-60-113	...	...	...	...
Net Total 0220-60-113	61,69,769	5,15,000	64,54,000	80,86,000

DETAILED ACCOUNT NO. 0220-60-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Other Items				
20 - Refund	...	-1,000	-1,000	...
27 - Other Receipts	7,66,031	9,68,000	8,01,000	10,03,000

REVENUE AND RECEIPTS

0220 - Information and Publicity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0220-60-800-001	7,66,031	9,68,000	8,01,000	10,03,000
Deduct Refund - 0220-60-800-001	...	-1,000	-1,000	...
Net Total - 0220-60-800-001	7,66,031	9,67,000	8,00,000	10,03,000
002- Collection of Rental Charges from various Auditoria/Halls				
05 - Rent	1,87,74,325	1,80,17,000	1,96,38,000	2,47,22,000
20 - Refund	-83,000	-62,000	-90,000	-1,20,000
Gross Total - 0220-60-800-002	1,87,74,325	1,80,17,000	1,96,38,000	2,47,22,000
Deduct Refund - 0220-60-800-002	-83,000	-62,000	-90,000	-1,20,000
Net Total - 0220-60-800-002	1,86,91,325	1,79,55,000	1,95,48,000	2,46,02,000
Gross Total 0220-60-800	1,95,40,356	1,89,85,000	2,04,39,000	2,57,25,000
Deduct - Refunds 0220-60-800	-83,000	-63,000	-91,000	-1,20,000
Net Total 0220-60-800	1,94,57,356	1,89,22,000	2,03,48,000	2,56,05,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Receipts under Labour Laws				
Gross Receipts	4,56,11,844	1,61,04,000	4,77,11,000	5,97,73,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,56,11,844	1,61,04,000	4,77,11,000	5,97,73,000
102- Fees for Registration of Trade Unions				
Gross Receipts	6,535	2,000	7,000	8,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	6,535	2,000	7,000	8,000
103- Fees for Inspection of Steam Boilers				
Gross Receipts	4,33,12,372	4,36,92,000	4,53,05,000	5,67,57,000
Deduct - Refunds	...	-40,000	-40,000	...
Net Receipts - 103	4,33,12,372	4,36,52,000	4,52,65,000	5,67,57,000
104- Fees realised under Factory's Act				
Gross Receipts	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
105- Examination fees under Mines Act.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition Rules)				
Gross Receipts	35,44,480	35,17,000	37,08,000	46,46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	35,44,480	35,17,000	37,08,000	46,46,000
800- Other Receipts				
Gross Receipts	30,84,066	24,37,000	32,26,000	40,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	30,84,066	24,37,000	32,26,000	40,42,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	93,839	66,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	93,839	66,000	...	...
Grand Total - Gross	22,01,93,258	15,28,85,000	23,02,26,000	28,84,27,000
Deduct - Refunds	...	-40,000	-40,000	...
Grand Total - Net	22,01,93,258	15,28,45,000	23,01,86,000	28,84,27,000

DETAILED ACCOUNT NO. 0230-00-101 - RECEIPTS UNDER LABOUR LAWS

101-Receipts under Labour Laws				
001- Collection Under Motor Transport Workers Act. 1961				
16 - Other Fees	13,408	9,000	14,000	18,000
27 - Other Receipts	200	2,000	...	...
Gross Total - 0230-00-101-001	13,608	11,000	14,000	18,000
Deduct Refund - 0230-00-101-001	...	...	...	...
Net Total - 0230-00-101-001	13,608	11,000	14,000	18,000
002- Collection Under the inter-State Migrant Workmen				
16 - Other Fees	17,100	13,000	18,000	23,000
003- Collection Under Plantation Labour				
12 - Registration Fees	5,300	2,000	6,000	7,000
004- Collection Under West Bengal Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules, 2004				
12 - Registration Fees	28,12,308	14,55,000	29,42,000	36,85,000
27 - Other Receipts	4,27,51,003	1,46,21,000	4,47,18,000	5,60,23,000
Gross Total - 0230-00-101-004	4,55,63,311	1,60,76,000	4,76,60,000	5,97,08,000
Deduct Refund - 0230-00-101-004	...	...	...	...
Net Total - 0230-00-101-004	4,55,63,311	1,60,76,000	4,76,60,000	5,97,08,000
005- Collection of Self-Certification Fees for Shops/Establishments/Units/Owners				
27 - Other Receipts	12,525	2,000	13,000	17,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0230-00-101	4,56,11,844	1,61,04,000	4,77,11,000	5,97,73,000
Deduct - Refunds 0230-00-101	...	...	...	...
Net Total 0230-00-101	4,56,11,844	1,61,04,000	4,77,11,000	5,97,73,000

DETAILED ACCOUNT NO. 0230-00-102 - FEES FOR REGISTRATION OF TRADE UNIONS

102-Fees for Registration of Trade Unions				
001- Collection from Trade Unions				
12 - Registration Fees	6,535	2,000	7,000	8,000
Gross Total 0230-00-102	6,535	2,000	7,000	8,000
Deduct - Refunds 0230-00-102	...	...	...	...
Net Total 0230-00-102	6,535	2,000	7,000	8,000

DETAILED ACCOUNT NO. 0230-00-103 - FEES FOR INSPECTION OF STEAM BOILERS

103-Fees for Inspection of Steam Boilers				
001- Collection for Inspection of Boilers				
14 - Service Fees	3,84,80,772	3,85,82,000	4,02,51,000	5,04,26,000
20 - Refund	...	-36,000	-36,000	...
27 - Other Receipts	...	...	...	...
Gross Total - 0230-00-103-001	3,84,80,772	3,85,82,000	4,02,51,000	5,04,26,000
Deduct Refund - 0230-00-103-001	...	-36,000	-36,000	...
Net Total - 0230-00-103-001	3,84,80,772	3,85,46,000	4,02,15,000	5,04,26,000
002- Receipts towards travel expenses in connection with inspection of Boilers				
20 - Refund	...	-4,000	-4,000	...
27 - Other Receipts	48,31,600	51,10,000	50,54,000	63,31,000
Gross Total - 0230-00-103-002	48,31,600	51,10,000	50,54,000	63,31,000
Deduct Refund - 0230-00-103-002	...	-4,000	-4,000	...
Net Total - 0230-00-103-002	48,31,600	51,06,000	50,50,000	63,31,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0230-00-103	4,33,12,372	4,36,92,000	4,53,05,000	5,67,57,000
Deduct - Refunds 0230-00-103	...	-40,000	-40,000	...
Net Total 0230-00-103	4,33,12,372	4,36,52,000	4,52,65,000	5,67,57,000

DETAILED ACCOUNT NO. 0230-00-104 - FEES REALISED UNDER FACTORY'S ACT

104-Fees realised under Factory's Act				
001- Collection under the Factory Act.				
16 - Other Fees	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
20 - Refund	...	...	...	...
Gross Total - 0230-00-104-001	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
Deduct Refund - 0230-00-104-001	...	...	...	...
Net Total - 0230-00-104-001	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
002- Collection in connection with the West Bengal Dangerous Machinea				
16 - Other Fees	...	...	...	...
Gross Total 0230-00-104	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000
Deduct - Refunds 0230-00-104	...	...	...	...
Net Total 0230-00-104	12,45,40,122	8,70,67,000	13,02,69,000	16,32,01,000

DETAILED ACCOUNT NO. 0230-00-105 - EXAMINATION FEES UNDER MINES ACT.

105-Examination fees under Mines Act.				
001- Collection under Mines Act.				
14 - Service Fees	...	...	...	...
Gross Total 0230-00-105	...	...	...	...
Deduct - Refunds 0230-00-105	...	...	...	...
Net Total 0230-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0230-00-106 - FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES)

106-Fees under Contract Labour (Regulation and Abolition Rules)				
001- Collection under Contract Labour Rule				
07 - Interest	100	...	...	...
16 - Other Fees	9,08,888	8,98,000	9,51,000	11,92,000
27 - Other Receipts	26,35,492	26,19,000	27,57,000	34,54,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0230-00-106	35,44,480	35,17,000	37,08,000	46,46,000
Deduct - Refunds 0230-00-106	...	...	...	...
Net Total 0230-00-106	35,44,480	35,17,000	37,08,000	46,46,000
DETAILED ACCOUNT NO. 0230-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from working Girls Hostel in Calcutta				
27 - Other Receipts	...	...	...	...
002- Recoveries from Employees Provident Fund Organisation on account of Certificate Court in connection with the disposal of cases under 8 of Employees Provident Fund Act.1952				
12 - Registration Fees	...	...	...	...
003- Collection from Craftsman Training Scheme				
12 - Registration Fees	...	2,000	...	...
004- Employees Share of contribution in respect of National Apprenticeship training Scheme				
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	3,000	...	...
Gross Total - 0230-00-800-004	...	3,000	...	...
Deduct Refund - 0230-00-800-004	...	...	...	...
Net Total - 0230-00-800-004	...	3,000	...	...
005- Collection due to part-time clases for Industrial Workers				
14 - Service Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
006- Collection from ESI Corporation on account of ESI Court				
14 - Service Fees	...	...	...	...
007- Collection realised for Testing of Pressure Vessels				
14 - Service Fees	...	...	...	...
008- Other Items				
27 - Other Receipts	...	9,000	...	...
009- Fees for Registration of Shops and Establishments				
16 - Other Fees	16,246	18,000	17,000	22,000
27 - Other Receipts	30,56,605	23,91,000	31,97,000	40,06,000
Gross Total - 0230-00-800-009	30,72,851	24,09,000	32,14,000	40,28,000
Deduct Refund - 0230-00-800-009	...	...	...	...
Net Total - 0230-00-800-009	30,72,851	24,09,000	32,14,000	40,28,000
010- Leave Salary contribution				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
014- Other Items				
14 - Service Fees	510	2,000	1,000	1,000
27 - Other Receipts	10,705	12,000	11,000	13,000
Gross Total - 0230-00-800-014	11,215	14,000	12,000	14,000
Deduct Refund - 0230-00-800-014	...	...	...	...
Net Total - 0230-00-800-014	11,215	14,000	12,000	14,000
015- Receipts in connection with National Employment Service Organisation				
12 - Registration Fees	...	...	...	...
Gross Total 0230-00-800	30,84,066	24,37,000	32,26,000	40,42,000
Deduct - Refunds 0230-00-800	...	...	...	...
Net Total 0230-00-800	30,84,066	24,37,000	32,26,000	40,42,000

DETAILED ACCOUNT NO. 0230-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Employment Generation Programmes (Jobs and Skill Development)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Development of Skills				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Strengthening of Infrastructure for Institutional Training				
07 - Interest	93,839	66,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0230-00-801-003	93,839	66,000	...	...
Deduct Refund - 0230-00-801-003	...	...	...	...
Net Total - 0230-00-801-003	93,839	66,000	...	...
Gross Total 0230-00-801	93,839	66,000	...	...
Deduct - Refunds 0230-00-801	...	...	...	...
Net Total 0230-00-801	93,839	66,000	...	...

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-REHABILITATION

200- Other Rehabilitation Schemes

Gross Receipts	1,15,953	1,87,000	1,21,000	1,51,000
Deduct - Refunds	...	-2,000	-2,000	-1,000
Net Receipts - 200	1,15,953	1,85,000	1,19,000	1,50,000

800- Other Receipts

Gross Receipts	1,16,296	6,67,000	1,21,000	1,51,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	1,16,296	6,66,000	1,20,000	1,50,000

Net Total - 01	2,32,249	8,51,000	2,39,000	3,00,000
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60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

800- Other Receipts

Gross Receipts	1,59,52,300	6,46,59,000	1,66,87,000	2,09,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,59,52,300	6,46,59,000	1,66,87,000	2,09,06,000

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	16,58,61,645	26,40,96,000	12,18,60,000	6,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 801	16,58,61,645	26,40,96,000	12,18,60,000	6,00,000

Net Total - 60	18,18,13,945	32,87,55,000	13,85,47,000	2,15,06,000
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Grand Total - Gross	18,20,46,194	32,96,09,000	13,87,89,000	2,18,08,000
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Deduct - Refunds	...	-3,000	-3,000	-2,000
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Grand Total - Net	18,20,46,194	32,96,06,000	13,87,86,000	2,18,06,000
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DETAILED ACCOUNT NO. 0235-01-200 - OTHER REHABILITATION SCHEMES

200-Other Rehabilitation Schemes

001- Receipts on account of hired and requisitioned buildings and disposal of camp materials etc.

17 - Sale Proceeds	1,244	12,000	1,000	1,000
20 - Refund	...	-1,000	-1,000	...

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0235-01-200-001	1,244	12,000	1,000	1,000
Deduct Refund - 0235-01-200-001	...	-1,000	-1,000	...
Net Total - 0235-01-200-001	1,244	11,000	...	1,000
002- Receipts from sale of finished products of various camps etc.				
17 - Sale Proceeds	...	...	...	...
003- Receipts from sale of unservicable stores and materials for Banglades Evacuees				
17 - Sale Proceeds	...	...	...	...
004- Receipts from Tenant Schemes				
05 - Rent	32,386	90,000	34,000	42,000
005- Receipts from Market Schemes				
05 - Rent	66,155	75,000	69,000	86,000
006- Receipts from Tollygunge Poultry Multiplication Centre				
17 - Sale Proceeds	...	...	...	...
007- Receipts relating to production Centres under Deputy Director (Production)				
17 - Sale Proceeds	...	...	...	...
008- Receipts relating to production Centres under Director (W.R)				
17 - Sale Proceeds	...	...	...	...
009- Receipts relating to Other production Centres				
17 - Sale Proceeds	...	...	...	...
010- Receipts from grants by Government of India				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Receipts from Other Items				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	16,168	8,000	17,000	22,000
Gross Total - 0235-01-200-011	16,168	8,000	17,000	22,000
Deduct Refund - 0235-01-200-011	...	-1,000	-1,000	-1,000
Net Total - 0235-01-200-011	16,168	7,000	16,000	21,000
012- Receipts on account of Fulia Township				
17 - Sale Proceeds	...	...	...	...
013- Receipts relating to Production Centres under Dorector (W.R)				
17 - Sale Proceeds	...	2,000	...	...
015- Receipts on account of Bonhooghly Housing Project				
27 - Other Receipts	...	...	...	...
016- Receipts from Government Production Centre				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0235-01-200	1,15,953	1,87,000	1,21,000	1,51,000
Deduct - Refunds 0235-01-200	...	-2,000	-2,000	-1,000
Net Total 0235-01-200	1,15,953	1,85,000	1,19,000	1,50,000
DETAILED ACCOUNT NO. 0235-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Civil Supplies				
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	36,000	6,25,000	38,000	48,000
Gross Total - 0235-01-800-001	36,000	6,25,000	38,000	48,000
Deduct Refund - 0235-01-800-001	...	-1,000	-1,000	-1,000
Net Total - 0235-01-800-001	36,000	6,24,000	37,000	47,000
002- Receipts from the Government of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)				
23 - Reimbursement/Grant-in-aid from Central Government	2,000	26,000	2,000	2,000
003- Receipts from the Government of India on account of PEXEM Scheme in Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
004- Receipts from N.C.D.C. for Co-operative Schemes				
14 - Service Fees	68,280	14,000	71,000	89,000
32 - Subsidy	...	...	...	...
Gross Total - 0235-01-800-004	68,280	14,000	71,000	89,000
Deduct Refund - 0235-01-800-004	...	...	...	...
Net Total - 0235-01-800-004	68,280	14,000	71,000	89,000
005- Receipts from Tribal Co-operative Marketing Development				
24 - Reimbursement/Grant-in-aid from Other Bodies	10	...	...	...
006- Receipts from CARE & Mother and Child Care Programme				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	2,000	...	...
007- Receipts from E.E.C.for Establishment of Flood and Cyclone				
24 - Reimbursement/Grant-in-aid from Other Bodies	10,001	...	10,000	12,000
008- Receipts from International Labour Organisation in connection with Pilot Project for promotion of Employment and income Opportunities in Burdwan,Purulia				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	5	...	...	...
28 - Leave Salary Contribution	...	...	...	...

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0235-01-800-008	5	...	...	...
Deduct Refund - 0235-01-800-008	...	...	...	...
Net Total - 0235-01-800-008	5	...	...	...
009- Receipts from Other Items				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	...	...	...
016- Receipts on account of supply of goods.				
27 - Other Receipts	...	...	...	...
018- Receipts on account of Vagrancy				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0235-01-800	1,16,296	6,67,000	1,21,000	1,51,000
Deduct - Refunds 0235-01-800	...	-1,000	-1,000	-1,000
Net Total 0235-01-800	1,16,296	6,66,000	1,20,000	1,50,000

DETAILED ACCOUNT NO. 0235-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other items				
27 - Other Receipts	48,300	1,16,000	51,000	64,000
002- Development of Cyclone Risk Mitigation Projects (Government of India contribution)				
27 - Other Receipts	...	...	...	...
003- Training through the designated State Resource Institute (SRIs) to the Practicing Engineers & Supporting Hazzard Safety Cells under NPCBEERM				
27 - Other Receipts	...	...	...	...
004- Receipt on account of Juvenile Justice Fund				
27 - Other Receipts	...	...	...	...
005- Receipts from the Govt. of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)"				
23 - Reimbursement/Grant-in-aid from Central Government	1,59,04,000	6,45,43,000	1,66,36,000	2,08,42,000
Gross Total 0235-60-800	1,59,52,300	6,46,59,000	1,66,87,000	2,09,06,000
Deduct - Refunds 0235-60-800	...	...	...	...
Net Total 0235-60-800	1,59,52,300	6,46,59,000	1,66,87,000	2,09,06,000

DETAILED ACCOUNT NO. 0235-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance of the Interest earned from the Scheme of SAMARTHYA				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS)				
07 - Interest	43,74,480	43,75,000	1,80,00,000	1,20,000
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-002	43,74,480	43,75,000	1,80,00,000	1,20,000
Deduct Refund - 0235-60-801-002	...	...	...	...
Net Total - 0235-60-801-002	43,74,480	43,75,000	1,80,00,000	1,20,000
003- Remittance of the Interest earned from the Scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS)				
07 - Interest	1,32,82,822	4,75,50,000	1,55,00,000	2,40,000
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-003	1,32,82,822	4,75,50,000	1,55,00,000	2,40,000
Deduct Refund - 0235-60-801-003	...	...	...	...
Net Total - 0235-60-801-003	1,32,82,822	4,75,50,000	1,55,00,000	2,40,000
004- Remittance of the Interest earned from the Scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS)				
07 - Interest	99,00,762	2,37,62,000	1,56,00,000	1,20,000
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-004	99,00,762	2,37,62,000	1,56,00,000	1,20,000
Deduct Refund - 0235-60-801-004	...	...	...	...
Net Total - 0235-60-801-004	99,00,762	2,37,62,000	1,56,00,000	1,20,000
005- Remittance of the Interest earned from the Scheme of National Family Benefit Scheme				
07 - Interest	10,47,376	30,59,000	13,00,000	1,20,000
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-005	10,47,376	30,59,000	13,00,000	1,20,000
Deduct Refund - 0235-60-801-005	...	...	...	...
Net Total - 0235-60-801-005	10,47,376	30,59,000	13,00,000	1,20,000
006- Remittance of the Interest earned from the Scheme of Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	11,08,01,569	16,40,68,000	6,10,00,000	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0235-60-801-006	11,08,01,569	16,40,68,000	6,10,00,000	...
Deduct Refund - 0235-60-801-006	...	...	...	...
Net Total - 0235-60-801-006	11,08,01,569	16,40,68,000	6,10,00,000	...
007- Remittance of the Interest earned from the Scheme of Mission VATSALYA				
07 - Interest	22,43,159	32,67,000	20,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-007	22,43,159	32,67,000	20,00,000	...
Deduct Refund - 0235-60-801-007	...	...	...	...
Net Total - 0235-60-801-007	22,43,159	32,67,000	20,00,000	...
008- Remittance of the Interest earned from the Scheme of National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
009- Remittance of the Interest earned from the Scheme of Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	1,42,60,795	1,06,65,000	55,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-009	1,42,60,795	1,06,65,000	55,00,000	...
Deduct Refund - 0235-60-801-009	...	...	...	...
Net Total - 0235-60-801-009	1,42,60,795	1,06,65,000	55,00,000	...
010- Remittance of the Interest earned from the Scheme of SAMBAL (Swadhar Greh)				
07 - Interest	8,37,380	6,51,000	2,60,000	...
20 - Refund	...	...	...	...
Gross Total - 0235-60-801-010	8,37,380	6,51,000	2,60,000	...
Deduct Refund - 0235-60-801-010	...	...	...	...
Net Total - 0235-60-801-010	8,37,380	6,51,000	2,60,000	...
011- Remittance of the Interest earned from the Scheme of SAMBAL (Ujjawala)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
012- Remittance of the Interest earned from the Scheme of Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	5,84,183	3,84,000	3,50,000	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0235-60-801-012	5,84,183	3,84,000	3,50,000	...
Deduct Refund - 0235-60-801-012	...	...	...	...
Net Total - 0235-60-801-012	5,84,183	3,84,000	3,50,000	...
013- Remittance of the interest earned from the scheme Upgradation/renovation/construction of Anganwadi Centres under Saksham Anganwadi and Poshan 2.0.				
07 - Interest	33,31,764	25,74,000	10,00,000	...
014- Remittance of the interest from the scheme of Swachhta Action Plan				
07 - Interest	44,91,588	28,15,000	9,10,000	...
015- Remittance of the interest earned from the scheme of Insurance Coverage under Saksham Anganwadi & Poshan 2.0				
07 - Interest	7,05,767	7,63,000	4,40,000	...
016- Remittance of the Interest earned from the Scheme SAMARTHYA				
07 - Interest	...	1,63,000	...	...
Gross Total 0235-60-801	16,58,61,645	26,40,96,000	12,18,60,000	6,00,000
Deduct - Refunds 0235-60-801	...	...	...	...
Net Total 0235-60-801	16,58,61,645	26,40,96,000	12,18,60,000	6,00,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Gross Receipts	5,19,168	7,97,000	5,43,000	6,84,000
Deduct - Refunds	-2,240	...	-3,000	-4,000
Net Receipts - 102	5,16,928	7,97,000	5,40,000	6,80,000

800- Other Receipts

Gross Receipts	7,695	8,000	9,000	11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,695	8,000	9,000	11,000

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	2,57,57,586	3,07,59,000	4,73,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	2,57,57,586	3,07,59,000	4,73,00,000	...

Grand Total - Gross	2,62,84,449	3,15,64,000	4,78,52,000	6,95,000
Deduct - Refunds	-2,240	...	-3,000	-4,000
Grand Total - Net	2,62,82,209	3,15,64,000	4,78,49,000	6,91,000

DETAILED ACCOUNT NO. 0250-00-102 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

102-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

001- Receipts on account of welfare grant

20 - Refund	-2,240	...	-3,000	-4,000
24 - Reimbursement/Grant-in-aid from Other Bodies	5,17,608	7,91,000	5,41,000	6,82,000
Gross Total - 0250-00-102-001	5,17,608	7,91,000	5,41,000	6,82,000
Deduct Refund - 0250-00-102-001	-2,240	...	-3,000	-4,000
Net Total - 0250-00-102-001	5,15,368	7,91,000	5,38,000	6,78,000

002- Collection from Publication

17 - Sale Proceeds	1,560	6,000	2,000	2,000
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REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0250-00-102	5,19,168	7,97,000	5,43,000	6,84,000
Deduct - Refunds 0250-00-102	-2,240	...	-3,000	-4,000
Net Total 0250-00-102	5,16,928	7,97,000	5,40,000	6,80,000

DETAILED ACCOUNT NO. 0250-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rehabilitation Programme - Establishment Charges recoverable from Government of India				
02 - Duty	...	...	...	...
10 - Recoveries	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Fees realised under the Gangasagar Mela Act.1976				
16 - Other Fees	...	...	...	...
003- Receipts from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	7,195	6,000	8,000	10,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0250-00-800-003	7,195	6,000	8,000	10,000
Deduct Refund - 0250-00-800-003	...	...	...	...
Net Total - 0250-00-800-003	7,195	6,000	8,000	10,000
004- Purchase of food and other materials for emergent relief in the Cyclone affected areas in Orissa				
27 - Other Receipts	...	...	...	...
005- Reimbursement /Grans-in aid from other bodies				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- GOI-UNDP Disaster Risk Management Programme				
11 - Grant/Contribution	...	...	...	...
007- Receipts from Scientific Services and Research-Grants from Govt. of India for setting up a Technical				
27 - Other Receipts	...	...	...	...
017- GOI-UNDP Disaster Risk Reduction Programme				
11 - Grant/Contribution	500	2,000	1,000	1,000
Gross Total 0250-00-800	7,695	8,000	9,000	11,000
Deduct - Refunds 0250-00-800	...	...	...	...
Net Total 0250-00-800	7,695	8,000	9,000	11,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0250-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Boys and Girls Hostel for OBCs				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme of Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
07 - Interest	1,14,689	2,01,000	2,50,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-002	1,14,689	2,01,000	2,50,000	...
Deduct Refund - 0250-00-801-002	...	...	...	...
Net Total - 0250-00-801-002	1,14,689	2,01,000	2,50,000	...
003- Remittance of the Interest earned from the Scheme of Post Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
07 - Interest	81,08,550	77,95,000	30,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-003	81,08,550	77,95,000	30,00,000	...
Deduct Refund - 0250-00-801-003	...	...	...	...
Net Total - 0250-00-801-003	81,08,550	77,95,000	30,00,000	...
004- Remittance of the Interest earned from the Scheme of Post-Matric Scholarship for SC Students				
07 - Interest	17,60,112	47,23,000	2,00,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-004	17,60,112	47,23,000	2,00,00,000	...
Deduct Refund - 0250-00-801-004	...	...	...	...
Net Total - 0250-00-801-004	17,60,112	47,23,000	2,00,00,000	...
005- Remittance of the Interest earned from the Scheme of Pre Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
07 - Interest	30,52,488	29,73,000	13,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-005	30,52,488	29,73,000	13,00,000	...
Deduct Refund - 0250-00-801-005	...	...	...	...
Net Total - 0250-00-801-005	30,52,488	29,73,000	13,00,000	...

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship for SC Students				
07 - Interest	6,78,831	19,12,000	1,00,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-006	6,78,831	19,12,000	1,00,00,000	...
Deduct Refund - 0250-00-801-006	...	...	...	...
Net Total - 0250-00-801-006	6,78,831	19,12,000	1,00,00,000	...
007- Remittance of the Interest earned from the Scheme of Assistance to Scheduled Castes Development Corporations				
07 - Interest	300	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-007	300	...	...	...
Deduct Refund - 0250-00-801-007	...	...	...	...
Net Total - 0250-00-801-007	300	...	...	...
008- Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
009- Remittance of the Interest earned from the Scheme of Education Scheme for Madrasas and Minorities				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
010- Remittance of the Interest earned from the Scheme of Pradhan Mantri Jan Vikas Karyakaram				
07 - Interest	95,34,830	1,07,42,000	1,05,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-010	95,34,830	1,07,42,000	1,05,00,000	...
Deduct Refund - 0250-00-801-010	...	...	...	...
Net Total - 0250-00-801-010	95,34,830	1,07,42,000	1,05,00,000	...
011- Remittance of the Interest earned from the Scheme of Development of Particularly Vulnerable Tribal Groups TSP [TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
012- Remittance of the Interest earned from the Scheme of Minimum Support Price for Minor Forest Produce - TSP [TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
013- Remittance of the Interest earned from the Scheme of Post-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	11,99,189	13,60,000	19,50,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-013	11,99,189	13,60,000	19,50,000	...
Deduct Refund - 0250-00-801-013	...	...	...	...
Net Total - 0250-00-801-013	11,99,189	13,60,000	19,50,000	...
014- Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	13,08,597	10,53,000	3,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0250-00-801-014	13,08,597	10,53,000	3,00,000	...
Deduct Refund - 0250-00-801-014	...	...	...	...
Net Total - 0250-00-801-014	13,08,597	10,53,000	3,00,000	...
015- Remittance of the Interest earned from the Scheme of Support to Tribal Research Institutes[TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
016- Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes[TW]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
017- Remittance of the Interest earned from the Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0250-00-801	2,57,57,586	3,07,59,000	4,73,00,000	...
Deduct - Refunds 0250-00-801	...	...	...	...
Net Total 0250-00-801	2,57,57,586	3,07,59,000	4,73,00,000	...

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	1,10,03,507	1,03,31,000	1,15,09,000	1,44,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,10,03,507	1,03,31,000	1,15,09,000	1,44,18,000
104- Receipts from Agricultural Farms				
Gross Receipts	4,02,02,849	5,58,16,000	4,20,52,000	5,26,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	4,02,02,849	5,58,16,000	4,20,52,000	5,26,83,000
105- Sale of Manures and Fertilisers				
Gross Receipts	91,99,344	46,42,000	96,23,000	1,20,55,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	91,99,344	46,42,000	96,23,000	1,20,55,000
107- Receipts from Plant Protection Services				
Gross Receipts	74,60,437	88,68,000	78,04,000	97,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	74,60,437	88,68,000	78,04,000	97,76,000
108- Receipts from Commercial Crops				
Gross Receipts	71,850	4,50,000	75,000	94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	71,850	4,50,000	75,000	94,000
110- Grants from I.C.A.R.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
119- Receipts from Horticulture and Vegetables Crops				
Gross Receipts	22,28,559	29,15,000	23,31,000	29,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 119	22,28,559	29,15,000	23,31,000	29,21,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
120- Sale,hire and services of Agricultural implements and machinery including tractors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 120	...	...	...	...
800- Other Receipts				
Gross Receipts	24,91,843	32,73,000	26,06,000	32,65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	24,91,843	32,73,000	26,06,000	32,65,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	7,40,64,039	5,62,02,000	5,21,00,000	6,19,86,000
Deduct - Refunds	-8,51,98,342	...	...	...
Net Receipts - 801	-1,11,34,303	5,62,02,000	5,21,00,000	6,19,86,000
Grand Total - Gross	14,67,22,428	14,24,97,000	12,81,00,000	15,71,98,000
Deduct - Refunds	-8,51,98,342	...	...	...
Grand Total - Net	6,15,24,086	14,24,97,000	12,81,00,000	15,71,98,000

DETAILED ACCOUNT NO. 0401-00-103 - SEEDS

103-Seeds				
001- Receipts from Seed Farms				
01 - Share of Central Taxes/Duties	1,37,831	1,87,000	1,44,000	1,80,000
17 - Sale Proceeds	1,02,12,274	93,95,000	1,06,82,000	1,33,82,000
Gross Total - 0401-00-103-001	1,03,50,105	95,82,000	1,08,26,000	1,35,62,000
Deduct Refund - 0401-00-103-001	...	...	...	...
Net Total - 0401-00-103-001	1,03,50,105	95,82,000	1,08,26,000	1,35,62,000
002- Establishment of Seed Farms - Seed Saturation with inproved Seeds				
17 - Sale Proceeds	6,53,402	7,49,000	6,83,000	8,56,000
Gross Total 0401-00-103	1,10,03,507	1,03,31,000	1,15,09,000	1,44,18,000
Deduct - Refunds 0401-00-103	...	...	...	...
Net Total 0401-00-103	1,10,03,507	1,03,31,000	1,15,09,000	1,44,18,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0401-00-104 - RECEIPTS FROM AGRICULTURAL FARMS

104-Receipts from Agricultural Farms				
001- Receipts on account of Experimental Farms				
01 - Share of Central Taxes/Duties	76,396	2,000	80,000	1,01,000
03 - Taxes	...	...	...	...
17 - Sale Proceeds	3,95,33,806	5,45,87,000	4,13,52,000	5,18,05,000
20 - Refund	...	...	...	...
Gross Total - 0401-00-104-001	3,96,10,202	5,45,89,000	4,14,32,000	5,19,06,000
Deduct Refund - 0401-00-104-001	...	...	...	...
Net Total - 0401-00-104-001	3,96,10,202	5,45,89,000	4,14,32,000	5,19,06,000
002- Receipts from jute seed Multiplication Farms at Bhajanghat and Goantore				
17 - Sale Proceeds	3,91,710	10,47,000	4,10,000	5,14,000
003- Receipts from Multiple cropping				
17 - Sale Proceeds	2,00,937	1,80,000	2,10,000	2,63,000
Gross Total 0401-00-104	4,02,02,849	5,58,16,000	4,20,52,000	5,26,83,000
Deduct - Refunds 0401-00-104	...	...	...	...
Net Total 0401-00-104	4,02,02,849	5,58,16,000	4,20,52,000	5,26,83,000

DETAILED ACCOUNT NO. 0401-00-105 - SALE OF MANURES AND FERTILISERS

105-Sale of Manures and Fertilisers				
001- Receipts from scheme for distribution of Chemical Fertilisers				
17 - Sale Proceeds	91,99,344	46,42,000	96,23,000	1,20,55,000
Gross Total 0401-00-105	91,99,344	46,42,000	96,23,000	1,20,55,000
Deduct - Refunds 0401-00-105	...	...	...	...
Net Total 0401-00-105	91,99,344	46,42,000	96,23,000	1,20,55,000

DETAILED ACCOUNT NO. 0401-00-107 - RECEIPTS FROM PLANT PROTECTION SERVICES

107-Receipts from Plant Protection Services				
001- Receipts from plant protection schemes				
17 - Sale Proceeds	74,60,437	88,68,000	78,04,000	97,76,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0401-00-107	74,60,437	88,68,000	78,04,000	97,76,000
Deduct - Refunds 0401-00-107	...	...	...	...
Net Total 0401-00-107	74,60,437	88,68,000	78,04,000	97,76,000

DETAILED ACCOUNT NO. 0401-00-108 - RECEIPTS FROM COMMERCIAL CROPS

108-Receipts from Commercial Crops				
001- Receipts from Coconut Development Schemes				
17 - Sale Proceeds	71,850	4,50,000	75,000	94,000
002- Receipts from Sugarcane Development Schemes				
17 - Sale Proceeds	...	...	...	...
Gross Total 0401-00-108	71,850	4,50,000	75,000	94,000
Deduct - Refunds 0401-00-108	...	...	...	...
Net Total 0401-00-108	71,850	4,50,000	75,000	94,000

DETAILED ACCOUNT NO. 0401-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grants for All India Co-ordinated Rice Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for All India Co-ordinated Research Project on Sugarcane in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Grants for operational Research Project on Integrated control of Rice Tests				
22 - Write-Back	...	...	...	...
021- Grants for All India Coordinated Research Project on CHICKPEA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0401-00-110	...	...	...	...
Deduct - Refunds 0401-00-110	...	...	...	...
Net Total 0401-00-110	...	...	...	...

DETAILED ACCOUNT NO. 0401-00-119 - RECEIPTS FROM HORTICULTURE AND VEGETABLES CROPS

119-Receipts from Horticulture and Vegetables Crops				
001- Miscellaneous Receipts fm Horticultural Research Station				
17 - Sale Proceeds	22,28,559	29,15,000	23,31,000	29,21,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0401-00-119	22,28,559	29,15,000	23,31,000	29,21,000
Deduct - Refunds 0401-00-119	...	...	...	...
Net Total 0401-00-119	22,28,559	29,15,000	23,31,000	29,21,000

DETAILED ACCOUNT NO. 0401-00-120 - SALE,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS

120-Sale,hire and services of Agricultural implements and machinery including tractors				
001- Receipts from Agricultural implements				
17 - Sale Proceeds	...	...	...	...
Gross Total 0401-00-120	...	...	...	...
Deduct - Refunds 0401-00-120	...	...	...	...
Net Total 0401-00-120	...	...	...	...

DETAILED ACCOUNT NO. 0401-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection of payments for service rendered				
14 - Service Fees	12,790	1,22,000	13,000	17,000
002- Receipts from National Oil-Seed and Vegetable Oil Development Board (NOVODB)				
17 - Sale Proceeds	...	...	...	...
003- Recoveries of over payments				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	1,840	10,000	2,000	2,000
Gross Total - 0401-00-800-003	1,840	10,000	2,000	2,000
Deduct Refund - 0401-00-800-003	...	...	...	...
Net Total - 0401-00-800-003	1,840	10,000	2,000	2,000
004- Receipts from other items				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	...	2,000	...	...
27 - Other Receipts	24,77,213	31,39,000	25,91,000	32,46,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0401-00-800-004	24,77,213	31,41,000	25,91,000	32,46,000
Deduct Refund - 0401-00-800-004	...	...	...	...
Net Total - 0401-00-800-004	24,77,213	31,41,000	25,91,000	32,46,000
005- Receipts from National Oil-Seed and Vegetable Oil-Development Board (NOVODVB)				
17 - Sale Proceeds	...	...	...	...
Gross Total 0401-00-800	24,91,843	32,73,000	26,06,000	32,65,000
Deduct - Refunds 0401-00-800	...	...	...	...
Net Total 0401-00-800	24,91,843	32,73,000	26,06,000	32,65,000

DETAILED ACCOUNT NO. 0401-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AM]				
07 - Interest	4,194	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-001	4,194	...	...	...
Deduct Refund - 0401-00-801-001	...	...	...	...
Net Total - 0401-00-801-001	4,194	...	...	...
002- Remittance of the Interest earned from the Scheme of Information Technology (National e-Governance Plan Agriculture)				
07 - Interest	1,05,316	62,000	1,92,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-002	1,05,316	62,000	1,92,000	...
Deduct Refund - 0401-00-801-002	...	...	...	...
Net Total - 0401-00-801-002	1,05,316	62,000	1,92,000	...
003- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [AG]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
004- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	15,48,504	31,88,000	9,10,000	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0401-00-801-004	15,48,504	31,88,000	9,10,000	...
Deduct Refund - 0401-00-801-004	...	...	...	...
Net Total - 0401-00-801-004	15,48,504	31,88,000	9,10,000	...
005- Remittance of the Interest earned from the Scheme of National Food Security Mission				
07 - Interest	26,02,916	3,36,000	4,40,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-005	26,02,916	3,36,000	4,40,000	...
Deduct Refund - 0401-00-801-005	...	...	...	...
Net Total - 0401-00-801-005	26,02,916	3,36,000	4,40,000	...
006- Remittance of the Interest earned from the Scheme of Paramparagat Krishi Vikas Yojana				
07 - Interest	6,76,321	1,46,000	1,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-006	6,76,321	1,46,000	1,000	...
Deduct Refund - 0401-00-801-006	...	...	...	...
Net Total - 0401-00-801-006	6,76,321	1,46,000	1,000	...
007- Remittance of the Interest earned from the Scheme of Per Drop More Crop under PMKSY				
07 - Interest	83,53,296	...	2,37,000	...
20 - Refund	-8,50,43,000	...	...	...
Gross Total - 0401-00-801-007	83,53,296	...	2,37,000	...
Deduct Refund - 0401-00-801-007	-8,50,43,000	...	...	...
Net Total - 0401-00-801-007	-7,66,89,704	...	2,37,000	...
008- Remittance of the Interest earned from the Scheme of Rainfed Area Development and Climate Change				
07 - Interest	2,05,721	32,000	24,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-008	2,05,721	32,000	24,000	...
Deduct Refund - 0401-00-801-008	...	...	...	...
Net Total - 0401-00-801-008	2,05,721	32,000	24,000	...

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
009- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AG]				
07 - Interest	47,66,768	10,58,000	4,90,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-009	47,66,768	10,58,000	4,90,000	...
Deduct Refund - 0401-00-801-009	...	...	...	...
Net Total - 0401-00-801-009	47,66,768	10,58,000	4,90,000	...
010- Remittance of the Interest earned from the Scheme of Sub- Mission on Seed and Planting Material under NMAET				
07 - Interest	6,756	2,000	3,000	...
20 - Refund	-1,55,342	...	...	...
Gross Total - 0401-00-801-010	6,756	2,000	3,000	...
Deduct Refund - 0401-00-801-010	-1,55,342	...	...	...
Net Total - 0401-00-801-010	-1,48,586	2,000	3,000	...
011- Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Extension under NMAET				
07 - Interest	9,53,473	1,32,000	1,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-011	9,53,473	1,32,000	1,000	...
Deduct Refund - 0401-00-801-011	...	...	...	...
Net Total - 0401-00-801-011	9,53,473	1,32,000	1,000	...
012- Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Mechanisation under NMAET				
07 - Interest	5,34,162	62,000	20,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-012	5,34,162	62,000	20,000	...
Deduct Refund - 0401-00-801-012	...	...	...	...
Net Total - 0401-00-801-012	5,34,162	62,000	20,000	...
013- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [CO]				
07 - Interest	14,282	...	15,000	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0401-00-801-013	14,282	...	15,000	...
Deduct Refund - 0401-00-801-013	...	...	...	...
Net Total - 0401-00-801-013	14,282	...	15,000	...
014- Remittance of the Interest earned from the Scheme of National Horticulture Mission				
07 - Interest	59,74,175	1,18,000	2,84,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-014	59,74,175	1,18,000	2,84,000	...
Deduct Refund - 0401-00-801-014	...	...	...	...
Net Total - 0401-00-801-014	59,74,175	1,18,000	2,84,000	...
015- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [FP]				
07 - Interest	10,12,453	...	2,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-015	10,12,453	...	2,000	...
Deduct Refund - 0401-00-801-015	...	...	...	...
Net Total - 0401-00-801-015	10,12,453	...	2,000	...
016- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [LD]				
07 - Interest	1,062	...	1,000	...
20 - Refund	...	...	...	...
Gross Total - 0401-00-801-016	1,062	...	1,000	...
Deduct Refund - 0401-00-801-016	...	...	...	...
Net Total - 0401-00-801-016	1,062	...	1,000	...
017- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [PN]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
018- Remittance of the Interest earned from the Scheme of National Agriculture Insurance Scheme (NAIS)				
07 - Interest	2,644	...	2,000	...
019- Remittance of the Interest earned from the Crop Insurance Scheme				
07 - Interest	4,73,01,996	5,09,20,000	4,94,78,000	6,19,86,000
020- Remittance of the Interest earned from the Scheme Krishionnati Yojana				
07 - Interest	...	1,46,000	...	...

REVENUE AND RECEIPTS
0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0401-00-801	7,40,64,039	5,62,02,000	5,21,00,000	6,19,86,000
Deduct - Refunds 0401-00-801	-8,51,98,342	...	...	...
Net Total 0401-00-801	-1,11,34,303	5,62,02,000	5,21,00,000	6,19,86,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Services and Service Fees				
Gross Receipts	41,18,383	22,000	43,08,000	53,97,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	41,18,383	22,000	43,08,000	53,97,000
102- Receipts from Cattle and Buffalo development				
Gross Receipts	1,18,36,499	19,83,000	1,23,80,000	1,55,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,18,36,499	19,83,000	1,23,80,000	1,55,09,000
103- Receipts from Poultry Development				
Gross Receipts	1,91,664	31,14,000	2,00,000	2,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,91,664	31,14,000	2,00,000	2,51,000
104- Receipts from Sheep and Wool Development				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Receipts from Piggery Development				
Gross Receipts	11,174	4,000	12,000	16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	11,174	4,000	12,000	16,000
106- Receipts from Fodder and Feed development				
Gross Receipts	34,134	1,66,000	36,000	46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	34,134	1,66,000	36,000	46,000
107- Receipts from Fodder and Feed Development				
Gross Receipts	83,027	47,000	87,000	1,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	83,027	47,000	87,000	1,09,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
108- Receipts from other livestock development				
Gross Receipts	12,720	...	13,000	17,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	12,720	...	13,000	17,000
109- Receipts from other Livestock Development				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 109	...	...	...	...
110- Grants from I.C.A.R.				
Gross Receipts	11	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	11	...	...	...
501- Services and Service Fees				
Gross Receipts	2,44,80,405	2,89,12,000	2,56,06,000	3,20,78,000
Deduct - Refunds	...	-5,000	-5,000	...
Net Receipts - 501	2,44,80,405	2,89,07,000	2,56,01,000	3,20,78,000
800- Other Receipts				
Gross Receipts	23,94,183	27,89,000	25,04,000	31,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	23,94,183	27,89,000	25,04,000	31,37,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	2,66,712	35,84,000	8,57,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	2,66,712	35,84,000	8,57,000	...
Grand Total - Gross	4,34,28,912	4,06,21,000	4,60,03,000	5,65,60,000
Deduct - Refunds	...	-5,000	-5,000	...
Grand Total - Net	4,34,28,912	4,06,16,000	4,59,98,000	5,65,60,000

DETAILED ACCOUNT NO. 0403-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Supply of vaccine for foot and mouth disease to the Cattle owner .				
14 - Service Fees	4,27,090	11,000	4,47,000	5,60,000
20 - Refund	...	...	...	...
Gross Total - 0403-00-101-001	4,27,090	11,000	4,47,000	5,60,000
Deduct Refund - 0403-00-101-001	...	...	...	...
Net Total - 0403-00-101-001	4,27,090	11,000	4,47,000	5,60,000
002- Central Livestock Research-cum-Breeding at Haringhata.				
14 - Service Fees	2,175	...	2,000	2,000
003- Other items,				
27 - Other Receipts	36,89,118	11,000	38,59,000	48,35,000
Gross Total 0403-00-101	41,18,383	22,000	43,08,000	53,97,000
Deduct - Refunds 0403-00-101	...	...	...	...
Net Total 0403-00-101	41,18,383	22,000	43,08,000	53,97,000

DETAILED ACCOUNT NO. 0403-00-102 - RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT

102-Receipts from Cattle and Buffalo development				
001- Establishment of a Central Livestock Research-cum-Breeding station at Haringhata.				
17 - Sale Proceeds	1,89,600	...	1,98,000	2,48,000
002- Other items.				
27 - Other Receipts	56,24,745	60,000	58,83,000	73,70,000
003- Improvement of Milk production by Cross Breeding Dairy Cattle at Haringhata				
27 - Other Receipts	60,22,154	19,23,000	62,99,000	78,91,000
Gross Total 0403-00-102	1,18,36,499	19,83,000	1,23,80,000	1,55,09,000
Deduct - Refunds 0403-00-102	...	...	...	...
Net Total 0403-00-102	1,18,36,499	19,83,000	1,23,80,000	1,55,09,000

DETAILED ACCOUNT NO. 0403-00-103 - RECEIPTS FROM POULTRY DEVELOPMENT

103-Receipts from Poultry Development				
001- Intensive egg and poultry production-cum marketing				
17 - Sale Proceeds	...	28,89,000	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0403-00-103-001	...	28,89,000	...	...
Deduct Refund - 0403-00-103-001	...	...	...	...
Net Total - 0403-00-103-001	...	28,89,000	...	...
002- Other items.				
27 - Other Receipts	1,91,664	2,25,000	2,00,000	2,51,000
Gross Total 0403-00-103	1,91,664	31,14,000	2,00,000	2,51,000
Deduct - Refunds 0403-00-103	...	...	...	...
Net Total 0403-00-103	1,91,664	31,14,000	2,00,000	2,51,000

DETAILED ACCOUNT NO. 0403-00-104 - RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT

104-Receipts from Sheep and Wool Development				
001- Sheep and Wool Development				
27 - Other Receipts	...	...	...	...
Gross Total 0403-00-104	...	...	...	...
Deduct - Refunds 0403-00-104	...	...	...	...
Net Total 0403-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0403-00-105 - RECEIPTS FROM PIGGERY DEVELOPMENT

105-Receipts from Piggery Development				
001- Piggery Development				
27 - Other Receipts	11,174	...	12,000	16,000
002- Pig Breeding Station-cum-Bacon Factory				
27 - Other Receipts	...	4,000	...	...
Gross Total 0403-00-105	11,174	4,000	12,000	16,000
Deduct - Refunds 0403-00-105	...	...	...	...
Net Total 0403-00-105	11,174	4,000	12,000	16,000

DETAILED ACCOUNT NO. 0403-00-106 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

106-Receipts from Fodder and Feed development				
001- Maintenance of Salboni Fodder Farm				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Other items				
17 - Sale Proceeds	34,134	1,26,000	36,000	46,000
27 - Other Receipts	...	40,000	...	...
Gross Total - 0403-00-106-004	34,134	1,66,000	36,000	46,000
Deduct Refund - 0403-00-106-004	...	...	...	...
Net Total - 0403-00-106-004	34,134	1,66,000	36,000	46,000
Gross Total 0403-00-106	34,134	1,66,000	36,000	46,000
Deduct - Refunds 0403-00-106	...	...	...	...
Net Total 0403-00-106	34,134	1,66,000	36,000	46,000

DETAILED ACCOUNT NO. 0403-00-107 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

107-Receipts from Fodder and Feed Development				
001- Maintenance of Salboni Fodder Farm.				
27 - Other Receipts	35,500	4,000	37,000	47,000
002- Haringhata Fodder Farm(Main).				
27 - Other Receipts	...	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry.				
27 - Other Receipts	...	2,000	...	...
004- Other items.				
27 - Other Receipts	47,527	41,000	50,000	62,000
Gross Total 0403-00-107	83,027	47,000	87,000	1,09,000
Deduct - Refunds 0403-00-107	...	...	...	...
Net Total 0403-00-107	83,027	47,000	87,000	1,09,000

DETAILED ACCOUNT NO. 0403-00-108 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

108-Receipts from other livestock development				
001- Livestock Development				
27 - Other Receipts	12,720	...	13,000	17,000
Gross Total 0403-00-108	12,720	...	13,000	17,000
Deduct - Refunds 0403-00-108	...	...	...	...
Net Total 0403-00-108	12,720	...	13,000	17,000

DETAILED ACCOUNT NO. 0403-00-109 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

109-Receipts from other Livestock Development				
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REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Livestock Development				
27 - Other Receipts	...	...	...	...
Gross Total 0403-00-109	...	...	...	...
Deduct - Refunds 0403-00-109	...	...	...	...
Net Total 0403-00-109	...	...	...	...

DETAILED ACCOUNT NO. 0403-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grant from I.C.A.R. for the Scheme " Improvement of Milk Production by cross Breeding Dairy Cattle at Harinfhata",				
11 - Grant/Contribution	11	...	...	...
002- Grants from I.C.A.R. for the scheme-All India Co-ordinator Research Project on Epidemiological studies on F.M.D.-Virus Typing Centres				
11 - Grant/Contribution	...	...	...	...
Gross Total 0403-00-110	11	...	...	...
Deduct - Refunds 0403-00-110	...	...	...	...
Net Total 0403-00-110	11	...	...	...

DETAILED ACCOUNT NO. 0403-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Supply of vaccine for Foot & Mouth Disease to the cattle owner				
14 - Service Fees	6,118	16,000	6,000	7,000
20 - Refund	...	-5,000	-5,000	...
Gross Total - 0403-00-501-001	6,118	16,000	6,000	7,000
Deduct Refund - 0403-00-501-001	...	-5,000	-5,000	...
Net Total - 0403-00-501-001	6,118	11,000	1,000	7,000
002- Central Livestock Research-cum-Breeding at Haringhata				
14 - Service Fees	1,74,312	10,95,000	1,82,000	2,28,000
003- Other items				
27 - Other Receipts	2,42,99,975	2,78,01,000	2,54,18,000	3,18,43,000
Gross Total 0403-00-501	2,44,80,405	2,89,12,000	2,56,06,000	3,20,78,000
Deduct - Refunds 0403-00-501	...	-5,000	-5,000	...
Net Total 0403-00-501	2,44,80,405	2,89,07,000	2,56,01,000	3,20,78,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0403-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Recoveries of Overpayment.				
10 - Recoveries	...	2,000	...	...
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	...	...	...
003- Other items.				
27 - Other Receipts	23,94,172	27,87,000	25,04,000	31,37,000
004- Subsidy/Grants-in-aid for NCDC				
32 - Subsidy	11	...	...	...
Gross Total 0403-00-800	23,94,183	27,89,000	25,04,000	31,37,000
Deduct - Refunds 0403-00-800	...	...	...	...
Net Total 0403-00-800	23,94,183	27,89,000	25,04,000	31,37,000

DETAILED ACCOUNT NO. 0403-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	44,752	34,05,000	1,68,000	...
20 - Refund	...	...	...	...
Gross Total - 0403-00-801-001	44,752	34,05,000	1,68,000	...
Deduct Refund - 0403-00-801-001	...	...	...	...
Net Total - 0403-00-801-001	44,752	34,05,000	1,68,000	...
002- Remittance of the Interest earned from the Scheme of Livestock Census & Integrated Sample Survey				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of National Livestock Mission				
07 - Interest	56,766	21,000	78,000	...
20 - Refund	...	...	...	...
Gross Total - 0403-00-801-003	56,766	21,000	78,000	...
Deduct Refund - 0403-00-801-003	...	...	...	...
Net Total - 0403-00-801-003	56,766	21,000	78,000	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Remittance of the Interest earned from the Scheme of Livestock Health & Disease Control Programme				
07 - Interest	1,65,194	1,58,000	6,11,000	...
20 - Refund	...	...	...	...
Gross Total - 0403-00-801-004	1,65,194	1,58,000	6,11,000	...
Deduct Refund - 0403-00-801-004	...	...	...	...
Net Total - 0403-00-801-004	1,65,194	1,58,000	6,11,000	...
Gross Total 0403-00-801	2,66,712	35,84,000	8,57,000	...
Deduct - Refunds 0403-00-801	...	...	...	...
Net Total 0403-00-801	2,66,712	35,84,000	8,57,000	...

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
102- Greater Kolkata Milk Supply Scheme				
Gross Receipts	2,23,03,612	2,53,43,000	2,33,29,000	2,92,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,23,03,612	2,53,43,000	2,33,29,000	2,92,26,000
103- Durgapur Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Krishnanagar Milk Supply Scheme				
Gross Receipts	11,766	8,000	12,000	16,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	11,766	8,000	12,000	16,000
800- Other Receipts				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	1,000	...	...
Grand Total - Gross	2,23,15,378	2,53,52,000	2,33,41,000	2,92,42,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	2,23,15,378	2,53,52,000	2,33,41,000	2,92,42,000

DETAILED ACCOUNT NO. 0404-00-102 - GREATER KOLKATA MILK SUPPLY SCHEME

102-Greater Kolkata Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	2,22,58,312	2,50,98,000	2,32,82,000	2,91,67,000
20 - Refund	...	...	...	...
27 - Other Receipts	45,300	2,43,000	47,000	59,000
Gross Total - 0404-00-102-001	2,23,03,612	2,53,41,000	2,33,29,000	2,92,26,000
Deduct Refund - 0404-00-102-001	...	...	...	...
Net Total - 0404-00-102-001	2,23,03,612	2,53,41,000	2,33,29,000	2,92,26,000
002- Other Receipts.				
27 - Other Receipts	...	2,000	...	...

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0404-00-102	2,23,03,612	2,53,43,000	2,33,29,000	2,92,26,000
Deduct - Refunds 0404-00-102	...	...	...	...
Net Total 0404-00-102	2,23,03,612	2,53,43,000	2,33,29,000	2,92,26,000

DETAILED ACCOUNT NO. 0404-00-103 - DURGAPUR MILK SUPPLY SCHEME

103-Durgapur Milk Supply Scheme				
002- Other Receipts.				
27 - Other Receipts	...	...	...	...
Gross Total 0404-00-103	...	...	...	...
Deduct - Refunds 0404-00-103	...	...	...	...
Net Total 0404-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0404-00-105 - KRISHNANAGAR MILK SUPPLY SCHEME

105-Krishnanagar Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	...	...	...	...
002- Other Receipts.				
27 - Other Receipts	11,766	8,000	12,000	16,000
Gross Total 0404-00-105	11,766	8,000	12,000	16,000
Deduct - Refunds 0404-00-105	...	...	...	...
Net Total 0404-00-105	11,766	8,000	12,000	16,000

DETAILED ACCOUNT NO. 0404-00-800 - OTHER RECEIPTS

800-Other Receipts				
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	1,000	...	...
004- Other items.				
27 - Other Receipts	...	...	...	...
Gross Total 0404-00-800	...	1,000	...	...
Deduct - Refunds 0404-00-800	...	...	...	...
Net Total 0404-00-800	...	1,000	...	...

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
011- Rents				
Gross Receipts	9,65,579	16,84,000	10,10,000	12,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	9,65,579	16,84,000	10,10,000	12,66,000
102- Licence fees,fines,etc.				
Gross Receipts	20,42,059	21,71,000	21,36,000	26,75,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	20,42,059	21,71,000	21,36,000	26,75,000
103- Sale of fish,fish seeds etc.				
Gross Receipts	1,20,64,516	1,07,92,000	1,26,19,000	1,58,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,20,64,516	1,07,92,000	1,26,19,000	1,58,08,000
501- Services and Service fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	...	...	...	...
800- Other receipts				
Gross Receipts	1,56,991	1,70,000	1,64,000	2,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,56,991	1,70,000	1,64,000	2,06,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	39,34,437	9,63,000	26,18,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	39,34,437	9,63,000	26,18,000	...
Grand Total - Gross	1,91,63,582	1,57,80,000	1,85,47,000	1,99,55,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	1,91,63,582	1,57,80,000	1,85,47,000	1,99,55,000

DETAILED ACCOUNT NO. 0405-00-011 - RENTS

011-Rents

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rents for Fisheries .				
05 - Rent	7,28,659	14,09,000	7,62,000	9,55,000
20 - Refund	...	...	...	...
Gross Total - 0405-00-011-001	7,28,659	14,09,000	7,62,000	9,55,000
Deduct Refund - 0405-00-011-001	...	...	...	...
Net Total - 0405-00-011-001	7,28,659	14,09,000	7,62,000	9,55,000
002- Receipt of Room Rent from Guest House of Meen Bhawan				
05 - Rent	2,36,920	2,75,000	2,48,000	3,11,000
Gross Total 0405-00-011	9,65,579	16,84,000	10,10,000	12,66,000
Deduct - Refunds 0405-00-011	...	...	...	...
Net Total 0405-00-011	9,65,579	16,84,000	10,10,000	12,66,000

DETAILED ACCOUNT NO. 0405-00-102 - LICENCE FEES,FINES,ETC.

102-Licence fees,fines,etc.				
001- Receipts in connection with licence fees,fines .				
13 - Licence Fees	9,31,495	7,75,000	9,74,000	12,20,000
27 - Other Receipts	8,75,563	12,21,000	9,16,000	11,47,000
Gross Total - 0405-00-102-001	18,07,058	19,96,000	18,90,000	23,67,000
Deduct Refund - 0405-00-102-001	...	...	...	...
Net Total - 0405-00-102-001	18,07,058	19,96,000	18,90,000	23,67,000
002- Deposition of charges for issuance of Duplicate Fishermen Registration Card				
27 - Other Receipts	2,35,001	1,75,000	2,46,000	3,08,000
Gross Total 0405-00-102	20,42,059	21,71,000	21,36,000	26,75,000
Deduct - Refunds 0405-00-102	...	...	...	...
Net Total 0405-00-102	20,42,059	21,71,000	21,36,000	26,75,000

DETAILED ACCOUNT NO. 0405-00-103 - SALE OF FISH,FISH SEEDS ETC.

103-Sale of fish,fish seeds etc.				
001- Development of derelict fisheries.				
17 - Sale Proceeds	1,20,00,790	1,00,44,000	1,25,53,000	1,57,26,000
27 - Other Receipts	54,000	2,000	56,000	70,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0405-00-103-001	1,20,54,790	1,00,46,000	1,26,09,000	1,57,96,000
Deduct Refund - 0405-00-103-001	...	...	...	...
Net Total - 0405-00-103-001	1,20,54,790	1,00,46,000	1,26,09,000	1,57,96,000
003- Other items.				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	9,726	7,46,000	10,000	12,000
Gross Total - 0405-00-103-003	9,726	7,46,000	10,000	12,000
Deduct Refund - 0405-00-103-003	...	...	...	...
Net Total - 0405-00-103-003	9,726	7,46,000	10,000	12,000
Gross Total 0405-00-103	1,20,64,516	1,07,92,000	1,26,19,000	1,58,08,000
Deduct - Refunds 0405-00-103	...	...	...	...
Net Total 0405-00-103	1,20,64,516	1,07,92,000	1,26,19,000	1,58,08,000

DETAILED ACCOUNT NO. 0405-00-501 - SERVICES AND SERVICE FEES

501-Services and Service fees				
001- Collection from laboratory testing fees				
14 - Service Fees	...	...	...	...
Gross Total 0405-00-501	...	...	...	...
Deduct - Refunds 0405-00-501	...	...	...	...
Net Total 0405-00-501	...	...	...	...

DETAILED ACCOUNT NO. 0405-00-800 - OTHER RECEIPTS

800-Other receipts				
001- L.S. Contribution .				
28 - Leave Salary Contribution	...	95,000	...	...
002- Receipts from Govt.Of India on accounting of strengthening Fisheries Cell/Training /Workshop etc.				
32 - Subsidy	...	...	...	...
003- Subsidy /Grants-in-Aid from N.C.D.C.				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	...	...	...
004- Other items.				
27 - Other Receipts	7,515	13,000	8,000	10,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Receipts from sale of Forms, Documents, Maps etc. and Consultancy Charges				
27 - Other Receipts	1,49,476	62,000	1,56,000	1,96,000
Gross Total 0405-00-800	1,56,991	1,70,000	1,64,000	2,06,000
Deduct - Refunds 0405-00-800	...	...	...	...
Net Total 0405-00-800	1,56,991	1,70,000	1,64,000	2,06,000

DETAILED ACCOUNT NO. 0405-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the Interest earned from the Scheme Pradhan Mantri Matsya Sampad Yojana(PMMSY)				
07 - Interest	39,34,437	9,63,000	26,18,000	...
Gross Total 0405-00-801	39,34,437	9,63,000	26,18,000	...
Deduct - Refunds 0405-00-801	...	...	...	...
Net Total 0405-00-801	39,34,437	9,63,000	26,18,000	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-FORESTRY				
101- Sale of Timber and other Forest Produce				
Gross Receipts	88,49,27,707	75,94,97,000	92,56,34,000	115,96,33,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	88,49,27,707	75,94,97,000	92,56,34,000	115,96,33,000
102- Receipts from Social and Farm Forestry				
Gross Receipts	3,39,135	3,27,000	3,55,000	4,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3,39,135	3,27,000	3,55,000	4,45,000
800- Other Receipts				
Gross Receipts	11,80,29,703	18,38,07,000	12,34,59,000	15,46,70,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,20,000
Net Receipts - 800	11,80,29,703	18,37,07,000	12,33,59,000	15,45,50,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	7,626	8,000	9,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	7,626	8,000	9,000	...
Net Total - 01	100,33,04,171	94,35,39,000	104,93,57,000	131,46,28,000
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
112- Public Gardens				
Gross Receipts	350	4,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 112	350	4,000	...	...
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	3,50,662	1,68,000	3,20,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	3,50,662	1,68,000	3,20,000	...
Net Total - 02	3,51,012	1,72,000	3,20,000	...
Grand Total - Gross	100,36,55,183	94,38,11,000	104,97,77,000	131,47,48,000
Deduct - Refunds	...	-1,00,000	-1,00,000	-1,20,000
Grand Total - Net	100,36,55,183	94,37,11,000	104,96,77,000	131,46,28,000

DETAILED ACCOUNT NO. 0406-01-101 - SALE OF TIMBER AND OTHER FOREST PRODUCE

101-Sale of Timber and other Forest Produce				
001- Northern Circle-Timber				
01 - Share of Central Taxes/Duties	47,670	2,000	50,000	62,000
02 - Duty	50	1,000	...	...
17 - Sale Proceeds	54,66,42,730	47,21,70,000	57,17,88,000	71,63,36,000
Gross Total - 0406-01-101-001	54,66,90,450	47,21,73,000	57,18,38,000	71,63,98,000
Deduct Refund - 0406-01-101-001	...	...	...	...
Net Total - 0406-01-101-001	54,66,90,450	47,21,73,000	57,18,38,000	71,63,98,000
002- Northern Circle-Firewood and Charcoal				
02 - Duty	1,150	2,000	1,000	1,000
05 - Rent	...	2,000	...	...
17 - Sale Proceeds	63,13,562	59,38,000	66,04,000	82,74,000
Gross Total - 0406-01-101-002	63,14,712	59,42,000	66,05,000	82,75,000
Deduct Refund - 0406-01-101-002	...	...	...	...
Net Total - 0406-01-101-002	63,14,712	59,42,000	66,05,000	82,75,000
003- Northern Circle - Grazing and Fodder Grass				
02 - Duty	...	6,000	...	...
004- Northern Circle - Grass and Other Produce				
17 - Sale Proceeds	7,56,983	6,33,000	7,92,000	9,92,000
005- Central Circle- Timber.				
17 - Sale Proceeds	...	...	...	...
006- Central Circle -Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Central Circoal - Bamboos				
17 - Sale Proceeds	32,75,33,488	28,07,37,000	34,26,00,000	42,92,09,000
008- Central Circle Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
009- Social Forestry (North) Circle-Timber				
17 - Sale Proceeds	...	...	...	...
011- Social Forestry (North) circle-Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
012- Western Circle - Timber				
17 - Sale Proceeds	...	6,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0406-01-101-012	...	6,000	...	...
Deduct Refund - 0406-01-101-012	...	...	...	...
Net Total - 0406-01-101-012	...	6,000	...	...
013- Western Circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	...	...	...
016- Western Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
017- Social Forestry (South) Circle- Timber				
17 - Sale Proceeds	...	...	...	...
018- Social Forestry (South) Circle - Firewood and Charcoal				
17 - Sale Proceeds	36,32,074	...	37,99,000	47,59,000
021- Social Forestry (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
022- Wild Life wing - Timber				
17 - Sale Proceeds	...	...	...	...
023- Wild Life wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
026- Wild Life wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
028- Hill Circle-Timber				
17 - Sale Proceeds	...	...	...	...
029- Hill Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
033- Soil conservation (South) Circle - Timber				
17 - Sale Proceeds	...	...	...	...
034- Soil conservation (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
040- Biosphere Reserve Wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
041- Biosphere Reserve Wing -Bamboos				
17 - Sale Proceeds	...	...	...	...
042- Biosphere Reserve Wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0406-01-101	88,49,27,707	75,94,97,000	92,56,34,000	115,96,33,000
Deduct - Refunds 0406-01-101	...	...	...	...
Net Total 0406-01-101	88,49,27,707	75,94,97,000	92,56,34,000	115,96,33,000

DETAILED ACCOUNT NO. 0406-01-102 - RECEIPTS FROM SOCIAL AND FARM FORESTRY

102-Receipts from Social and Farm Forestry				
001- Northern Circle.				
27 - Other Receipts	3,39,135	3,27,000	3,55,000	4,45,000
003- Social Forestry (North) Circle.				
27 - Other Receipts	...	...	...	...
004- Western Circle.				
27 - Other Receipts	...	...	...	...
005- Social Forestry (South) Circle.				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle.				
27 - Other Receipts	...	...	...	...
008- Biosphere Reserve Circle.				
27 - Other Receipts	...	...	...	...
Gross Total 0406-01-102	3,39,135	3,27,000	3,55,000	4,45,000
Deduct - Refunds 0406-01-102	...	...	...	...
Net Total 0406-01-102	3,39,135	3,27,000	3,55,000	4,45,000

DETAILED ACCOUNT NO. 0406-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Northern Circle - Timber				
27 - Other Receipts	...	11,000	...	...
002- Northern Circle-Firewood and Charcoal				
02 - Duty	...	...	...	...
27 - Other Receipts	1,018	2,000	1,000	1,000
Gross Total - 0406-01-800-002	1,018	2,000	1,000	1,000
Deduct Refund - 0406-01-800-002	...	...	...	...
Net Total - 0406-01-800-002	1,018	2,000	1,000	1,000
003- Central Circle - Timber				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle				
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
007- Western Circle - Timber				
27 - Other Receipts	3,05,00,485	4,10,88,000	3,19,04,000	3,99,70,000
008- Western Circle - Firewood and Charcoal				
27 - Other Receipts	18,57,818	25,05,000	19,43,000	24,34,000
009- Western Circle - Bamboos				
27 - Other Receipts	4,387	68,000	5,000	6,000
010- Western Circle- Grazing and fodder grass				
27 - Other Receipts	5,685	5,000	6,000	7,000
011- Western Circle - Other minor produce				
27 - Other Receipts	9,49,238	13,20,000	9,93,000	12,44,000
013- Soil Conservation (South) Circle - Timber				
27 - Other Receipts	...	...	...	...
017- Research Working Plans Circle				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
018- Northern Circle				
06 - Fines/Forfeitures/Penalties/Confiscation	...	4,43,96,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0406-01-800-018	...	4,43,96,000	...	...
Deduct Refund - 0406-01-800-018	...	...	...	...
Net Total - 0406-01-800-018	...	4,43,96,000	...	...
019- Central Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	137	8,000	...	...
Gross Total - 0406-01-800-019	137	8,000	...	...
Deduct Refund - 0406-01-800-019	...	...	...	...
Net Total - 0406-01-800-019	137	8,000	...	...
021- Western Circle - Other Receipts				
05 - Rent	35,667	1,18,000	37,000	47,000
06 - Fines/Forfeitures/Penalties/Confiscation	3,08,20,983	3,56,45,000	3,22,39,000	4,03,90,000
20 - Refund	...	-1,00,000	-1,00,000	-1,20,000
27 - Other Receipts	4,98,26,462	5,53,58,000	5,21,18,000	6,52,93,000
Gross Total - 0406-01-800-021	8,06,83,112	9,11,21,000	8,43,94,000	10,57,30,000
Deduct Refund - 0406-01-800-021	...	-1,00,000	-1,00,000	-1,20,000
Net Total - 0406-01-800-021	8,06,83,112	9,10,21,000	8,42,94,000	10,56,10,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
022- Social Forestry (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
023- Development Circle - Other Receipts				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
024- General Direction Division- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	29,39,300	2,000	30,75,000	38,52,000
Gross Total - 0406-01-800-024	29,39,300	2,000	30,75,000	38,52,000
Deduct Refund - 0406-01-800-024	...	...	...	...
Net Total - 0406-01-800-024	29,39,300	2,000	30,75,000	38,52,000
025- Social Forestry Circle				
27 - Other Receipts	...	...	...	...
026- Social Forestry (South) Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
027- Hill Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
028- Soil Conservation (South) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
029- Soil Conservation (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
030- Research and Working Plans Circle - Other Receipts				
27 - Other Receipts	...	...	...	...
031- Biosphere Reserve Wing - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
033- Wild Life Wings - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
034- Marketing Circle				
27 - Other Receipts	...	...	...	...
037- One Time Processing Fee				
13 - Licence Fees	10,88,298	32,75,000	11,38,000	14,26,000
039- receipts on sale of tender documents relating to WB CAMPA				
27 - Other Receipts	225	6,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0406-01-800	11,80,29,703	18,38,07,000	12,34,59,000	15,46,70,000
Deduct - Refunds 0406-01-800	...	-1,00,000	-1,00,000	-1,20,000
Net Total 0406-01-800	11,80,29,703	18,37,07,000	12,33,59,000	15,45,50,000

DETAILED ACCOUNT NO. 0406-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Forest Fire Prevention and Management				
07 - Interest	5,676	7,000	5,000	...
20 - Refund	...	...	...	...
Gross Total - 0406-01-801-001	5,676	7,000	5,000	...
Deduct Refund - 0406-01-801-001	...	...	...	...
Net Total - 0406-01-801-001	5,676	7,000	5,000	...
002- Remittance of the Interest earned from the Scheme of Green India Mission - National Afforestation Programme				
07 - Interest	1,950	1,000	4,000	...
20 - Refund	...	...	...	...
Gross Total - 0406-01-801-002	1,950	1,000	4,000	...
Deduct Refund - 0406-01-801-002	...	...	...	...
Net Total - 0406-01-801-002	1,950	1,000	4,000	...
Gross Total 0406-01-801	7,626	8,000	9,000	...
Deduct - Refunds 0406-01-801	...	...	...	...
Net Total 0406-01-801	7,626	8,000	9,000	...

DETAILED ACCOUNT NO. 0406-02-112 - PUBLIC GARDENS

112-Public Gardens				
001- Receipts on account of Parks and Gardens of directorate,Botanical and Public Gardens, West Bengal				
02 - Duty	300	2,000	...	...
14 - Service Fees	50	2,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0406-02-112-001	350	4,000	...	...
Deduct Refund - 0406-02-112-001	...	...	...	...
Net Total - 0406-02-112-001	350	4,000	...	...
002- Social Forestry (South) Circle - Receipts on account of Parks and Gardens of Directorate				
02 - Duty	...	...	...	...
Gross Total 0406-02-112	350	4,000	...	...
Deduct - Refunds 0406-02-112	...	...	...	...
Net Total 0406-02-112	350	4,000	...	...

DETAILED ACCOUNT NO. 0406-02-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Receipts/General Direction Division				
27 - Other Receipts	...	...	...	...
003- Wild Life Unit				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0406-02-800	...	...	...	...
Deduct - Refunds 0406-02-800	...	...	...	...
Net Total 0406-02-800	...	...	...	...

DETAILED ACCOUNT NO. 0406-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[EN]				
07 - Interest	2,07,800	47,000	1,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0406-02-801-001	2,07,800	47,000	1,00,000	...
Deduct Refund - 0406-02-801-001	...	...	...	...
Net Total - 0406-02-801-001	2,07,800	47,000	1,00,000	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[FR]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Integrated Development of Wildlife Habitats				
07 - Interest	59,813	60,000	1,20,000	...
20 - Refund	...	...	...	...
Gross Total - 0406-02-801-003	59,813	60,000	1,20,000	...
Deduct Refund - 0406-02-801-003	...	...	...	...
Net Total - 0406-02-801-003	59,813	60,000	1,20,000	...
004- Remittance of the Interest earned from the Scheme of Project Elephant				
07 - Interest	2,807	...	2,000	...
20 - Refund	...	...	...	...
Gross Total - 0406-02-801-004	2,807	...	2,000	...
Deduct Refund - 0406-02-801-004	...	...	...	...
Net Total - 0406-02-801-004	2,807	...	2,000	...
005- Remittance of the Interest earned from the Scheme of Project Tiger				
07 - Interest	96	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0406-02-801-005	96	...	...	...
Deduct Refund - 0406-02-801-005	...	...	...	...
Net Total - 0406-02-801-005	96	...	...	...
006- Remittance of the Interest earned from the Scheme of Project Tiger and Elephant				
07 - Interest	80,146	61,000	98,000	...
Gross Total 0406-02-801	3,50,662	1,68,000	3,20,000	...
Deduct - Refunds 0406-02-801	...	...	...	...
Net Total 0406-02-801	3,50,662	1,68,000	3,20,000	...

REVENUE AND RECEIPTS

0407 - Plantation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

60-OTHERS

830- Tobacco

Gross Receipts	32,621	1,54,000	34,000	42,000
Deduct - Refunds	...	...	...	...
Net Total - 60	32,621	1,54,000	34,000	42,000
Grand Total - Gross	32,621	1,54,000	34,000	42,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	32,621	1,54,000	34,000	42,000

DETAILED ACCOUNT NO. 0407-60-830 - TOBACCO

830-Tobacco

001- Other Plantation

27 - Other Receipts

	32,621	1,54,000	34,000	42,000
Gross Total 0407-60-830	32,621	1,54,000	34,000	42,000
Deduct - Refunds 0407-60-830	...	...	...	...
Net Total 0407-60-830	32,621	1,54,000	34,000	42,000

REVENUE AND RECEIPTS

0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Food				
Gross Receipts	11,87,98,813	16,66,65,000	12,42,64,000	15,57,49,000
Deduct - Refunds	-50,000	-55,000	-60,000	-78,000
Net Receipts - 101	11,87,48,813	16,66,10,000	12,42,04,000	15,56,71,000
102- Storage and Warehousing				
Gross Receipts	58,78,65,703	18,85,80,000	61,49,08,000	77,03,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	58,78,65,703	18,85,80,000	61,49,08,000	77,03,57,000
800- Other Receipts				
Gross Receipts	...	13,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	13,000	...	...
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	1,48,16,851	58,11,000	1,42,01,000	...
Deduct - Refunds	...	24,000	24,000	...
Net Receipts - 801	1,48,16,851	58,35,000	1,42,25,000	...
Grand Total - Gross	72,14,81,367	36,10,69,000	75,33,73,000	92,61,06,000
Deduct - Refunds	-50,000	-31,000	-36,000	-78,000
Grand Total - Net	72,14,31,367	36,10,38,000	75,33,37,000	92,60,28,000

DETAILED ACCOUNT NO. 0408-00-101 - FOOD

101-Food				
001- Receipts relating to Food & Supplies				
06 - Fines/Forfeitures/Penalties/Confiscation	3,41,40,637	6,18,69,000	3,57,11,000	4,47,38,000
08 - Cess	...	...	...	...
13 - Licence Fees	1,90,36,924	9,76,60,000	1,99,13,000	2,49,47,000
16 - Other Fees	1,08,82,355	42,47,000	1,13,83,000	1,42,61,000
20 - Refund	-50,000	-55,000	-60,000	-78,000
27 - Other Receipts	5,47,38,897	28,89,000	5,72,57,000	7,18,03,000

REVENUE AND RECEIPTS

0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0408-00-101	11,87,98,813	16,66,65,000	12,42,64,000	15,57,49,000
Deduct - Refunds 0408-00-101	-50,000	-55,000	-60,000	-78,000
Net Total 0408-00-101	11,87,48,813	16,66,10,000	12,42,04,000	15,56,71,000

DETAILED ACCOUNT NO. 0408-00-102 - STORAGE AND WAREHOUSING

102-Storage and Warehousing				
001- Receipts relating to Government Godowns				
05 - Rent	...	18,000	...	...
30 - Lease Rent/Salami	58,78,65,703	18,85,62,000	61,49,08,000	77,03,57,000
Gross Total 0408-00-102	58,78,65,703	18,85,80,000	61,49,08,000	77,03,57,000
Deduct - Refunds 0408-00-102	...	...	...	...
Net Total 0408-00-102	58,78,65,703	18,85,80,000	61,49,08,000	77,03,57,000

DETAILED ACCOUNT NO. 0408-00-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Items				
27 - Other Receipts	...	13,000	...	...
003- Supply of rice to below / above poverty level families				
32 - Subsidy	...	...	...	...
004- Recoveries of cost of Ration Card from above poverty level beneficiaries				
10 - Recoveries	...	...	...	...
Gross Total 0408-00-800	...	13,000	...	...
Deduct - Refunds 0408-00-800	...	...	...	...
Net Total 0408-00-800	...	13,000	...	...

DETAILED ACCOUNT NO. 0408-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
002- Remittance of the interest earned from the scheme of Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA				
07 - Interest	1,35,30,532	55,84,000	1,42,00,000	...

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Remittance of the interest earned from the scheme of SMART-PDS				
07 - Interest	...	24,000	24,000	...
004- Remittance of the Interest earned from the Scheme of PM Formalization of Micro Food Processing Enterprises (PMFME)				
07 - Interest	12,86,319	2,27,000	1,000	...
Gross Total 0408-00-801	1,48,16,851	58,11,000	1,42,01,000	...
Deduct - Refunds 0408-00-801	...	24,000	24,000	...
Net Total 0408-00-801	1,48,16,851	58,35,000	1,42,25,000	...

REVENUE AND RECEIPTS

0415 - Agricultural Research and Education

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	67,488	79,000	71,000	89,000
Deduct - Refunds	...	-18,59,000	...	...
Grand Total - Gross	67,488	79,000	71,000	89,000
Deduct - Refunds	...	-18,59,000	...	...
Grand Total - Net	67,488	-17,80,000	71,000	89,000

DETAILED ACCOUNT NO. 0415-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Grants for Agriculture research and Education

11 - Grant/Contribution	67,488	79,000	71,000	89,000
20 - Refund	...	-18,59,000	...	...
Gross Total 0415-00-800	67,488	79,000	71,000	89,000
Deduct - Refunds 0415-00-800	...	-18,59,000	...	...
Net Total 0415-00-800	67,488	-17,80,000	71,000	89,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Audit Fees

Gross Receipts	11,60,96,005	10,44,96,000	12,14,36,000	15,21,35,000
Deduct - Refunds	...	...	...	...

Net Receipts - 101	11,60,96,005	10,44,96,000	12,14,36,000	15,21,35,000
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800- Other Receipts

Gross Receipts	50,88,149	95,70,000	53,22,000	66,69,000
Deduct - Refunds	...	-1,000	...	...

Net Receipts - 800	50,88,149	95,69,000	53,22,000	66,69,000
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801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	28,65,266	33,43,000	16,56,000	...
Deduct - Refunds	...	...	...	...

Net Receipts - 801	28,65,266	33,43,000	16,56,000	...
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Grand Total - Gross	12,40,49,420	11,74,09,000	12,84,14,000	15,88,04,000
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Deduct - Refunds	...	-1,000	...	...
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Grand Total - Net	12,40,49,420	11,74,08,000	12,84,14,000	15,88,04,000
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DETAILED ACCOUNT NO. 0425-00-101 - AUDIT FEES

101-Audit Fees

001- Audit Fees for Co-operation

16 - Other Fees	11,60,96,005	10,44,96,000	12,14,36,000	15,21,35,000
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Gross Total 0425-00-101	11,60,96,005	10,44,96,000	12,14,36,000	15,21,35,000
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Deduct - Refunds 0425-00-101	...	...	...	...
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Net Total 0425-00-101	11,60,96,005	10,44,96,000	12,14,36,000	15,21,35,000
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DETAILED ACCOUNT NO. 0425-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Recoveries of over payments

10 - Recoveries	...	...	...	...
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002- Leave Salary Contribution

28 - Leave Salary Contribution	42,97,432	91,27,000	44,95,000	56,32,000
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REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
004- Subsidy from National co-operative development Corporation for co-operative development schemes				
20 - Refund	...	-1,000	...	...
32 - Subsidy	...	15,000	...	...
Gross Total - 0425-00-800-004	...	15,000	...	...
Deduct Refund - 0425-00-800-004	...	-1,000	...	...
Net Total - 0425-00-800-004	...	14,000	...	...
006- Grants from UNICEF for setting up of weavers co-operative societies for flood - affected loomless weavers				
11 - Grant/Contribution	...	1,000	...	...
27 - Other Receipts	18,920	...	20,000	25,000
Gross Total - 0425-00-800-006	18,920	1,000	20,000	25,000
Deduct Refund - 0425-00-800-006	...	...	...	...
Net Total - 0425-00-800-006	18,920	1,000	20,000	25,000
007- Other Items				
27 - Other Receipts	2,33,420	1,27,000	2,44,000	3,06,000
008- Share of Revenue Deposited by the Beneficiary Co-operatives against Utilization of Storage Facilities Created in Co-operatives Sector through RIDF				
05 - Rent	5,21,396	2,89,000	5,45,000	6,83,000
009- Depositing disposal of IT items				
17 - Sale Proceeds	...	11,000	...	...
010- Rental earned from RIDF/WIF Projects				
27 - Other Receipts	16,981	...	18,000	23,000
Gross Total 0425-00-800	50,88,149	95,70,000	53,22,000	66,69,000
Deduct - Refunds 0425-00-800	...	-1,000	...	...
Net Total 0425-00-800	50,88,149	95,69,000	53,22,000	66,69,000

DETAILED ACCOUNT NO. 0425-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Digitalization of Primary Agriculture Cooperative Societies				
07 - Interest	28,65,266	33,43,000	16,00,000	...
002- Remittance of the Interest earned from the Scheme of Strengthening of Cooperative through IT interventions				
07 - Interest	...	...	56,000	...

REVENUE AND RECEIPTS
0425 - Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0425-00-801	28,65,266	33,43,000	16,56,000	...
Deduct - Refunds 0425-00-801	...	...	...	...
Net Total 0425-00-801	28,65,266	33,43,000	16,56,000	...

REVENUE AND RECEIPTS

0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
104- Soil and Water Conservation				
Gross Receipts	25,01,831	19,82,000	26,17,000	32,78,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	25,01,831	19,82,000	26,17,000	32,78,000
800- Other Receipts				
Gross Receipts	7,85,238	10,97,000	8,21,000	10,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,85,238	10,97,000	8,21,000	10,28,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	4,97,206	99,000	33,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	4,97,206	99,000	33,000	...
Grand Total - Gross	37,84,275	31,78,000	34,71,000	43,06,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	37,84,275	31,78,000	34,71,000	43,06,000

DETAILED ACCOUNT NO. 0435-00-104 - SOIL AND WATER CONSERVATION

104-Soil and Water Conservation				
001- Soil and Water conservation,Food storage and Ware housing				
16 - Other Fees	25,01,831	19,82,000	26,17,000	32,78,000
20 - Refund	...	...	...	...
Gross Total 0435-00-104	25,01,831	19,82,000	26,17,000	32,78,000
Deduct - Refunds 0435-00-104	...	...	...	...
Net Total 0435-00-104	25,01,831	19,82,000	26,17,000	32,78,000

DETAILED ACCOUNT NO. 0435-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts for other Agricultural programmes				
20 - Refund	...	...	...	...
27 - Other Receipts	7,85,238	10,97,000	8,21,000	10,28,000

REVENUE AND RECEIPTS

0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0435-00-800	7,85,238	10,97,000	8,21,000	10,28,000
Deduct - Refunds 0435-00-800	...	...	...	...
Net Total 0435-00-800	7,85,238	10,97,000	8,21,000	10,28,000

DETAILED ACCOUNT NO. 0435-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of National Project on Soil Health and Fertility				
07 - Interest	4,97,206	99,000	33,000	...
20 - Refund	...	...	...	...
Gross Total - 0435-00-801-001	4,97,206	99,000	33,000	...
Deduct Refund - 0435-00-801-001	...	...	...	...
Net Total - 0435-00-801-001	4,97,206	99,000	33,000	...
002- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0435-00-801	4,97,206	99,000	33,000	...
Deduct - Refunds 0435-00-801	...	...	...	...
Net Total 0435-00-801	4,97,206	99,000	33,000	...

REVENUE AND RECEIPTS
0506 - Land Reforms

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	366	1,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	366	1,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	366	1,000	...	...

DETAILED ACCOUNT NO. 0506-00-800 - OTHER RECEIPTS

800-Other Receipts
001- Receipts from other Items
27 - Other Receipts

	366	1,000	...	...
Gross Total 0506-00-800	366	1,000	...	...
Deduct - Refunds 0506-00-800	...	...	...	...
Net Total 0506-00-800	366	1,000	...	...

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Receipts under Panchayati Raj Acts				
Gross Receipts	2,325	24,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	2,325	24,000	2,000	2,000
102- Receipts from Community Development Projects				
Gross Receipts	2,30,964	3,29,000	2,42,000	3,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,30,964	3,29,000	2,42,000	3,04,000
800- Other Receipts				
Gross Receipts	1,50,088	3,21,000	1,56,000	1,95,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,50,088	3,21,000	1,56,000	1,95,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	12,23,54,038	35,58,08,000	12,76,11,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	12,23,54,038	35,58,08,000	12,76,11,000	...
Grand Total - Gross	12,27,37,415	35,64,82,000	12,80,11,000	5,01,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	12,27,37,415	35,64,82,000	12,80,11,000	5,01,000

DETAILED ACCOUNT NO. 0515-00-101 - RECEIPTS UNDER PANCHAYATI RAJ ACTS

101-Receipts under Panchayati Raj Acts				
001- Training - cum- production centres				
27 - Other Receipts	...	8,000	...	...
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,325	16,000	2,000	2,000
Gross Total - 0515-00-101-002	2,325	16,000	2,000	2,000
Deduct Refund - 0515-00-101-002	...	...	...	...
Net Total - 0515-00-101-002	2,325	16,000	2,000	2,000

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0515-00-101	2,325	24,000	2,000	2,000
Deduct - Refunds 0515-00-101	...	...	...	...
Net Total 0515-00-101	2,325	24,000	2,000	2,000

DETAILED ACCOUNT NO. 0515-00-102 - RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS

102-Receipts from Community Development Projects				
001- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,30,964	3,29,000	2,42,000	3,04,000
Gross Total 0515-00-102	2,30,964	3,29,000	2,42,000	3,04,000
Deduct - Refunds 0515-00-102	...	...	...	...
Net Total 0515-00-102	2,30,964	3,29,000	2,42,000	3,04,000

DETAILED ACCOUNT NO. 0515-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Contribution from Zilla Parishads in connection with Panchayat Exhibition, 1978				
27 - Other Receipts	15	3,000	...	...
002- Fees,Fines and forfeitures in connection with Panchayat Election				
27 - Other Receipts	78,699	2,000	82,000	1,03,000
003- Misc. Receipts in connection with Panchayat Election				
03 - Taxes	60	1,000	...	...
27 - Other Receipts	462	8,000	...	...
Gross Total - 0515-00-800-003	522	9,000	...	...
Deduct Refund - 0515-00-800-003	...	...	...	...
Net Total - 0515-00-800-003	522	9,000	...	...
004- Assistance from the UNICEF/other organisations for creation of sanitation facilities in rural areas				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
008- Receipt on account of Leave Salary Contribution				
28 - Leave Salary Contribution	47,172	1,000	49,000	61,000
009- Other Items				
27 - Other Receipts	23,680	3,06,000	25,000	31,000

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0515-00-800	1,50,088	3,21,000	1,56,000	1,95,000
Deduct - Refunds 0515-00-800	...	...	...	...
Net Total 0515-00-800	1,50,088	3,21,000	1,56,000	1,95,000
DETAILED ACCOUNT NO. 0515-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (PN)				
07 - Interest	3,53,19,176	75,08,000	2,28,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-001	3,53,19,176	75,08,000	2,28,00,000	...
Deduct Refund - 0515-00-801-001	...	...	...	...
Net Total - 0515-00-801-001	3,53,19,176	75,08,000	2,28,00,000	...
002- Remittance of the Interest earned from the Scheme of Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
07 - Interest	89,68,656	1,82,90,000	95,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-002	89,68,656	1,82,90,000	95,00,000	...
Deduct Refund - 0515-00-801-002	...	...	...	...
Net Total - 0515-00-801-002	89,68,656	1,82,90,000	95,00,000	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Gram Swaraj Abhiyan (RGSA)				
07 - Interest	26,63,263	1,07,70,000	48,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-003	26,63,263	1,07,70,000	48,00,000	...
Deduct Refund - 0515-00-801-003	...	...	...	...
Net Total - 0515-00-801-003	26,63,263	1,07,70,000	48,00,000	...
004- Remittance of the Interest earned from the Scheme of Shyama Prasad Mukherjee Rurban Mission				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Rural)				
07 - Interest	4,66,91,185	92,17,000	5,11,000	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-005	4,66,91,185	92,17,000	5,11,000	...
Deduct Refund - 0515-00-801-005	...	...	...	...
Net Total - 0515-00-801-005	4,66,91,185	92,17,000	5,11,000	...
006- Remittance of the Interest earned from the Scheme of Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
07 - Interest	1,91,31,491	5,21,46,000	9,00,00,000	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-006	1,91,31,491	5,21,46,000	9,00,00,000	...
Deduct Refund - 0515-00-801-006	...	...	...	...
Net Total - 0515-00-801-006	1,91,31,491	5,21,46,000	9,00,00,000	...
007- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (ET)				
07 - Interest	95,80,267	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0515-00-801-007	95,80,267	...	...	...
Deduct Refund - 0515-00-801-007	...	...	...	...
Net Total - 0515-00-801-007	95,80,267	...	...	...
008- Grants to Panchayat Bodies as per recommendation of Fourth State Finance Commission				
07 - Interest	...	25,78,77,000	...	...
Gross Total 0515-00-801	12,23,54,038	35,58,08,000	12,76,11,000	...
Deduct - Refunds 0515-00-801	...	...	...	...
Net Total 0515-00-801	12,23,54,038	35,58,08,000	12,76,11,000	...

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

60-Other Hill Areas

822- Cinchona

Gross Receipts	1,400	22,00,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 822	1,400	22,00,000	1,000	1,000

830- Other Plantations

Gross Receipts	35	1,45,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 830	35	1,45,00,000	...	...

Net Total - 60	1,435	1,67,00,000	1,000	1,000
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Grand Total - Gross	1,435	1,67,00,000	1,000	1,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	1,435	1,67,00,000	1,000	1,000
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DETAILED ACCOUNT NO. 0551-60-822 - CINCHONA

822-Cinchona

001- Cinchona Plantation

17 - Sale Proceeds	...	22,00,000	...	...
27 - Other Receipts	1,400	...	1,000	1,000

Gross Total - 0551-60-822-001	1,400	22,00,000	1,000	1,000
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Deduct Refund - 0551-60-822-001	...	...	...	...
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Net Total - 0551-60-822-001	1,400	22,00,000	1,000	1,000
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004- Cinchona Plantation-Cinchona Product

17 - Sale Proceeds	...	...	...	...
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Gross Total 0551-60-822	1,400	22,00,000	1,000	1,000
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Deduct - Refunds 0551-60-822	...	...	...	...
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Net Total 0551-60-822	1,400	22,00,000	1,000	1,000
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DETAILED ACCOUNT NO. 0551-60-830 - OTHER PLANTATIONS

830-Other Plantations

REVENUE AND RECEIPTS
0551 - Hill Areas

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Ipecac				
27 - Other Receipts	...	1,00,00,000	...	...
004- Alternative and subsidiary Crops				
27 - Other Receipts	...	45,00,000	...	...
005- Receipts for supply of food- stuff to the staff under different Medical Plantations				
27 - Other Receipts	25	...	...	...
006- Other Items				
27 - Other Receipts	10	...	...	...
Gross Total 0551-60-830	35	1,45,00,000	...	...
Deduct - Refunds 0551-60-830	...	...	...	...
Net Total 0551-60-830	35	1,45,00,000	...	...

REVENUE AND RECEIPTS

0575 - Other Special Areas Programmes

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-BACKWARD AREAS

101- Receipts from Area Development Programme

Gross Receipts	1,22,994	3,04,000	1,29,000	1,62,000
Deduct - Refunds	...	...	...	...
Net Total - 02	1,22,994	3,04,000	1,29,000	1,62,000

06-BORDER AREA DEVELOPMENT

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	36,38,273	36,00,000	16,00,000	...
Deduct - Refunds	...	...	...	...
Net Total - 06	36,38,273	36,00,000	16,00,000	...

60-OTHERS

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	1,71,778	...	30,000	60,000
Deduct - Refunds	...	...	...	...
Net Total - 60	1,71,778	...	30,000	60,000

Grand Total - Gross	39,33,045	39,04,000	17,59,000	2,22,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	39,33,045	39,04,000	17,59,000	2,22,000
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DETAILED ACCOUNT NO. 0575-02-101 - RECEIPTS FROM AREA DEVELOPMENT PROGRAMME

101-Receipts from Area Development Programme

001- Cottage and Small Industries Schemes

27 - Other Receipts	1,22,994	3,04,000	1,29,000	1,62,000
Gross Total 0575-02-101	1,22,994	3,04,000	1,29,000	1,62,000
Deduct - Refunds 0575-02-101	...	...	...	...
Net Total 0575-02-101	1,22,994	3,04,000	1,29,000	1,62,000

DETAILED ACCOUNT NO. 0575-06-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

REVENUE AND RECEIPTS

0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance of the Interest earned from the Scheme of Border Area Development Programme				
07 - Interest	36,38,273	36,00,000	16,00,000	...
20 - Refund	...	...	...	...
Gross Total 0575-06-801	36,38,273	36,00,000	16,00,000	...
Deduct - Refunds 0575-06-801	...	...	...	...
Net Total 0575-06-801	36,38,273	36,00,000	16,00,000	...

DETAILED ACCOUNT NO. 0575-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Bidhayak Elaka Unnayan Prakash				
07 - Interest	1,71,778	...	30,000	60,000
Gross Total 0575-60-801	1,71,778	...	30,000	60,000
Deduct - Refunds 0575-60-801	...	...	...	...
Net Total 0575-60-801	1,71,778	...	30,000	60,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-MAJOR IRRIGATION (COMMERCIAL)

101- Mayurakshi Reservoir Project

Gross Receipts	19,41,558	1,43,85,000	20,31,000	25,44,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	19,41,558	1,43,85,000	20,31,000	25,44,000

102- Kangsabati Reservoir Project

Gross Receipts	11,50,733	6,30,87,000	12,04,000	15,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	11,50,733	6,30,87,000	12,04,000	15,08,000

103- Damodar Valley Project

Gross Receipts	15,44,086	1,04,09,000	16,15,000	20,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	15,44,086	1,04,09,000	16,15,000	20,25,000

104- Teesta Barrage Project

Gross Receipts	16,82,496	18,31,000	17,59,000	22,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	16,82,496	18,31,000	17,59,000	22,03,000

105- Subarnarekha Barrage Project

Gross Receipts	...	4,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	4,000	...	...

Net Total - 01	63,18,873	8,97,16,000	66,09,000	82,80,000
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80-GENERAL

800- Other Receipts

Gross Receipts	18,42,482	59,000	19,28,000	24,15,000
Deduct - Refunds	...	...	...	...
Net Total - 80	18,42,482	59,000	19,28,000	24,15,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	81,61,355	8,97,75,000	85,37,000	1,06,95,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	81,61,355	8,97,75,000	85,37,000	1,06,95,000

DETAILED ACCOUNT NO. 0700-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project				
001- Mayurakshi Irrigation Schemes				
01 - Share of Central Taxes/Duties	...	47,000	...	...
02 - Duty	...	...	...	...
05 - Rent	1,18,391	1,40,000	1,24,000	1,55,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	5,000	...	...
17 - Sale Proceeds	...	1,38,38,000	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	18,23,167	3,55,000	19,07,000	23,89,000
Gross Total - 0700-01-101-001	19,41,558	1,43,85,000	20,31,000	25,44,000
Deduct Refund - 0700-01-101-001	...	...	...	...
Net Total - 0700-01-101-001	19,41,558	1,43,85,000	20,31,000	25,44,000
002- Mayurakshi Navigation Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-101	19,41,558	1,43,85,000	20,31,000	25,44,000
Deduct - Refunds 0700-01-101	...	...	...	...
Net Total 0700-01-101	19,41,558	1,43,85,000	20,31,000	25,44,000

DETAILED ACCOUNT NO. 0700-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
02 - Duty	41,110	32,000	43,000	54,000
05 - Rent	2,66,560	3,64,000	2,79,000	3,49,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	2,000	...	...
17 - Sale Proceeds	...	6,26,02,000	...	...
21 - Water Rate	...	2,000	...	...
27 - Other Receipts	8,43,063	85,000	8,82,000	11,05,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0700-01-102	11,50,733	6,30,87,000	12,04,000	15,08,000
Deduct - Refunds 0700-01-102	...	...	...	...
Net Total 0700-01-102	11,50,733	6,30,87,000	12,04,000	15,08,000

DETAILED ACCOUNT NO. 0700-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
03 - Taxes	...	36,000	...	...
05 - Rent	6,20,348	7,79,000	6,49,000	8,14,000
07 - Interest	...	32,000	...	...
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	...	64,000	...	...
27 - Other Receipts	9,23,738	94,98,000	9,66,000	12,11,000
Gross Total - 0700-01-103-001	15,44,086	1,04,09,000	16,15,000	20,25,000
Deduct Refund - 0700-01-103-001	...	...	...	...
Net Total - 0700-01-103-001	15,44,086	1,04,09,000	16,15,000	20,25,000
003- Damodar Drainage Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-103	15,44,086	1,04,09,000	16,15,000	20,25,000
Deduct - Refunds 0700-01-103	...	...	...	...
Net Total 0700-01-103	15,44,086	1,04,09,000	16,15,000	20,25,000

DETAILED ACCOUNT NO. 0700-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigation Schemes				
02 - Duty	70	1,000	...	...
05 - Rent	8,94,237	8,36,000	9,35,000	11,71,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	...	1,10,000	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	7,88,189	8,84,000	8,24,000	10,32,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0700-01-104	16,82,496	18,31,000	17,59,000	22,03,000
Deduct - Refunds 0700-01-104	...	...	...	...
Net Total 0700-01-104	16,82,496	18,31,000	17,59,000	22,03,000

DETAILED ACCOUNT NO. 0700-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
05 - Rent	...	2,000	...	...
27 - Other Receipts	...	2,000	...	...
Gross Total 0700-01-105	...	4,000	...	...
Deduct - Refunds 0700-01-105	...	...	...	...
Net Total 0700-01-105	...	4,000	...	...

DETAILED ACCOUNT NO. 0700-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts : Rent of Buildings, Furniture, etc.				
05 - Rent	30,200	56,000	32,000	40,000
003- Other Items				
27 - Other Receipts	18,12,282	3,000	18,96,000	23,75,000
Gross Total 0700-80-800	18,42,482	59,000	19,28,000	24,15,000
Deduct - Refunds 0700-80-800	...	...	...	...
Net Total 0700-80-800	18,42,482	59,000	19,28,000	24,15,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-MAJOR IRRIGATION (COMMERCIAL)

101- Mayurakshi Reservoir Project

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...

102- Kangsabati Reservoir Project

Gross Receipts	...	22,10,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	22,10,000	...	...

103- Damodar Valley Project

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

104- Teesta Barrage Project

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...

105- Subarnarekha Barrage Project

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...

Net Total - 01	...	22,10,000	...	...
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03-MEDIUM IRRIGATION (COMMERCIAL)

101- Old Damodar Canals

Gross Receipts	1,72,379	13,61,000	1,80,000	2,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,72,379	13,61,000	1,80,000	2,26,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
102- Eden Canal System				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
103- Bakreswar Canals				
Gross Receipts	...	24,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	24,000	...	...
104- Midnapore Canals				
Gross Receipts	3,87,169	3,82,000	4,05,000	5,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	3,87,169	3,82,000	4,05,000	5,08,000
107- Hinglow Irrigation Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
Net Total - 03	5,59,548	17,67,000	5,85,000	7,34,000
04-MEDIUM IRRIGATION (NON COMMERCIAL)				
101- Medium Irrigation Schemes in North Bengal				
Gross Receipts	21,00,000	...	21,97,000	27,53,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	21,00,000	...	21,97,000	27,53,000
102- Medium Irrigation Schemes in Purulia District				
Gross Receipts	3,180	3,37,41,000	3,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3,180	3,37,41,000	3,000	4,000
103- Medium Irrigation Schemes in Midnapore District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
104- Medium Irrigation Schemes in Burdwan District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
700- Other Medium Irrigation Schemes				
Gross Receipts	1,37,93,992	14,51,000	1,44,28,000	1,80,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	1,37,93,992	14,51,000	1,44,28,000	1,80,76,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 04	1,58,97,172	3,51,92,000	1,66,28,000	2,08,33,000
80-GENERAL				
003- Training				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 003	...	...	...	...
800- Other Receipts				
Gross Receipts	2,89,92,048	2,31,65,000	3,03,25,000	3,79,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,89,92,048	2,31,65,000	3,03,25,000	3,79,91,000
Net Total - 80	2,89,92,048	2,31,65,000	3,03,25,000	3,79,91,000
Grand Total - Gross	4,54,48,768	6,23,34,000	4,75,38,000	5,95,58,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	4,54,48,768	6,23,34,000	4,75,38,000	5,95,58,000

DETAILED ACCOUNT NO. 0701-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Mayurakshi Irrigation Schemes				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-101	...	...	...	...
Deduct - Refunds 0701-01-101	...	...	...	...
Net Total 0701-01-101	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
05 - Rent	...	7,89,000	...	...
27 - Other Receipts	...	14,21,000	...	...
Gross Total 0701-01-102	...	22,10,000	...	...
Deduct - Refunds 0701-01-102	...	...	...	...
Net Total 0701-01-102	...	22,10,000	...	...

DETAILED ACCOUNT NO. 0701-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-01-103	...	...	...	...
Deduct - Refunds 0701-01-103	...	...	...	...
Net Total 0701-01-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigaton Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-104	...	...	...	...
Deduct - Refunds 0701-01-104	...	...	...	...
Net Total 0701-01-104	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0701-01-105 - SUBARNAREKHA BARRAGE PROJECT				
105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-105	...	...	...	...
Deduct - Refunds 0701-01-105	...	...	...	...
Net Total 0701-01-105	...	...	...	...
DETAILED ACCOUNT NO. 0701-03-101 - OLD DAMODAR CANALS				
101-Old Damodar Canals				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
002- Other Receipts				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	1,72,379	13,61,000	1,80,000	2,26,000
Gross Total 0701-03-101	1,72,379	13,61,000	1,80,000	2,26,000
Deduct - Refunds 0701-03-101	...	...	...	...
Net Total 0701-03-101	1,72,379	13,61,000	1,80,000	2,26,000
DETAILED ACCOUNT NO. 0701-03-102 - EDEN CANAL SYSTEM				
102-Eden Canal System				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-03-102	...	...	...	...
Deduct - Refunds 0701-03-102	...	...	...	...
Net Total 0701-03-102	...	...	...	...
DETAILED ACCOUNT NO. 0701-03-103 - BAKRESWAR CANALS				
103-Bakreswar Canals				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Items				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Interest on Arrears of Water Rates				
07 - Interest	...	24,000	...	...
Gross Total 0701-03-103	...	24,000	...	...
Deduct - Refunds 0701-03-103	...	...	...	...
Net Total 0701-03-103	...	24,000	...	...

DETAILED ACCOUNT NO. 0701-03-104 - MIDNAPORE CANALS

104-Midnapore Canals				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	2,45,661	1,81,000	2,57,000	3,22,000
Gross Total - 0701-03-104-001	2,45,661	1,81,000	2,57,000	3,22,000
Deduct Refund - 0701-03-104-001	...	...	...	...
Net Total - 0701-03-104-001	2,45,661	1,81,000	2,57,000	3,22,000
002- Other Receipts-Rent of Buildings , Furniture , etc.				
05 - Rent	1,41,508	2,01,000	1,48,000	1,86,000
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
Gross Total 0701-03-104	3,87,169	3,82,000	4,05,000	5,08,000
Deduct - Refunds 0701-03-104	...	...	...	...
Net Total 0701-03-104	3,87,169	3,82,000	4,05,000	5,08,000

DETAILED ACCOUNT NO. 0701-03-107 - HINGLOW IRRIGATION PROJECT

107-Hinglow Irrigation Project				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0701-03-107	...	...	...	...
Deduct - Refunds 0701-03-107	...	...	...	...
Net Total 0701-03-107	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL

101-Medium Irrigation Schemes in North Bengal				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	21,00,000	...	21,97,000	27,53,000
Gross Total 0701-04-101	21,00,000	...	21,97,000	27,53,000
Deduct - Refunds 0701-04-101	...	...	...	...
Net Total 0701-04-101	21,00,000	...	21,97,000	27,53,000

DETAILED ACCOUNT NO. 0701-04-102 - MEDIUM IRRIGATION SCHEMES IN PURULIA DISTRICT

102-Medium Irrigation Schemes in Purulia District				
001- Sale of Water for Irrigation Purposes				
02 - Duty	3,060	29,000	3,000	4,000
17 - Sale Proceeds	...	...	...	...
Gross Total - 0701-04-102-001	3,060	29,000	3,000	4,000
Deduct Refund - 0701-04-102-001	...	...	...	...
Net Total - 0701-04-102-001	3,060	29,000	3,000	4,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	120	1,000	...	...
003- Other Items				
27 - Other Receipts	...	3,37,11,000	...	...
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	...	...	...
005- Indirect Receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0701-04-102	3,180	3,37,41,000	3,000	4,000
Deduct - Refunds 0701-04-102	...	...	...	...
Net Total 0701-04-102	3,180	3,37,41,000	3,000	4,000

DETAILED ACCOUNT NO. 0701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT

103-Medium Irrigation Schemes in Midnapore District				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-04-103	...	...	...	...
Deduct - Refunds 0701-04-103	...	...	...	...
Net Total 0701-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT

104-Medium Irrigation Schemes in Burdwan District				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings ,Furniture ,etc.				
05 - Rent	...	...	...	...
Gross Total 0701-04-104	...	...	...	...
Deduct - Refunds 0701-04-104	...	...	...	...
Net Total 0701-04-104	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-700 - OTHER MEDIUM IRRIGATION SCHEMES

700-Other Medium Irrigation Schemes				
003- Other Items				
05 - Rent	3,300	1,10,000	3,000	4,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,37,89,392	13,26,000	1,44,24,000	1,80,71,000
17 - Sale Proceeds	...	11,000	...	...
20 - Refund	...	...	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	1,300	4,000	1,000	1,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0701-04-700	1,37,93,992	14,51,000	1,44,28,000	1,80,76,000
Deduct - Refunds 0701-04-700	...	...	...	...
Net Total 0701-04-700	1,37,93,992	14,51,000	1,44,28,000	1,80,76,000

DETAILED ACCOUNT NO. 0701-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
07 - Interest	...	...	...	...
Gross Total 0701-04-800	...	...	...	...
Deduct - Refunds 0701-04-800	...	...	...	...
Net Total 0701-04-800	...	...	...	...

DETAILED ACCOUNT NO. 0701-80-003 - TRAINING

003-Training				
001- Central Assistance from the Government of India on account of Training of Engineering and Technical Graduates and Licentiatees under the Apprentices Act				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0701-80-003	...	...	...	...
Deduct - Refunds 0701-80-003	...	...	...	...
Net Total 0701-80-003	...	...	...	...

DETAILED ACCOUNT NO. 0701-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts-Rent of Buildings ,Furniture, etc .				
05 - Rent	16,08,333	29,87,000	16,82,000	21,07,000
002- Indirect Receipts				
27 - Other Receipts	...	...	...	...
003- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	2,73,83,715	2,01,78,000	2,86,43,000	3,58,84,000
Gross Total - 0701-80-800-003	2,73,83,715	2,01,78,000	2,86,43,000	3,58,84,000
Deduct Refund - 0701-80-800-003	...	...	...	...
Net Total - 0701-80-800-003	2,73,83,715	2,01,78,000	2,86,43,000	3,58,84,000

REVENUE AND RECEIPTS
0701 - Medium Irrigation

All Figures are in ₹

		Actuals	Budget Estimate	Revised Estimate	Budget Estimate
		2024-2025	2025-2026	2025-2026	2026-2027
004- Navigation					
27 - Other Receipts		...	...	...	...
Gross Total 0701-80-800		2,89,92,048	2,31,65,000	3,03,25,000	3,79,91,000
Deduct - Refunds 0701-80-800		...	...	...	...
Net Total 0701-80-800		2,89,92,048	2,31,65,000	3,03,25,000	3,79,91,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-SURFACE WATER				
101- Receipts from Water Tanks				
Gross Receipts	1,46,45,695	1,49,73,000	1,53,19,000	1,91,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,46,45,695	1,49,73,000	1,53,19,000	1,91,92,000
102- Receipts from Lift Irrigation Schemes				
Gross Receipts	9,66,28,422	9,68,87,000	10,10,73,000	12,66,24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	9,66,28,422	9,68,87,000	10,10,73,000	12,66,24,000
800- Other Receipts				
Gross Receipts	80,95,225	81,09,000	84,68,000	1,06,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	80,95,225	81,09,000	84,68,000	1,06,09,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	36,273	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	36,273	...	...	...
Net Total - 01	11,94,05,615	11,99,69,000	12,48,60,000	15,64,25,000
02-GROUND WATER				
101- Receipts from Tubewells				
Gross Receipts	4,56,25,408	4,43,84,000	4,77,23,000	5,97,87,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,56,25,408	4,43,84,000	4,77,23,000	5,97,87,000
800- Other Receipts				
Gross Receipts	18,000	1,31,000	20,000	25,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	18,000	1,30,000	19,000	24,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	...	...	...	...
Net Total - 02	4,56,43,408	4,45,14,000	4,77,42,000	5,98,11,000
04-Flood Control				
102- Receipts from Flood control Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	23,36,271	7,67,000	58,88,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	23,36,271	7,67,000	58,88,000	...
Net Total - 04	23,36,271	7,67,000	58,88,000	...
80-GENERAL				
800- Other Receipts				
Gross Receipts	1,09,28,646	1,38,12,000	1,14,31,000	1,43,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,09,28,646	1,38,12,000	1,14,31,000	1,43,21,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	...	1,000	...	...
Net Total - 80	1,09,28,646	1,38,13,000	1,14,31,000	1,43,21,000
Grand Total - Gross	17,83,13,940	17,90,64,000	18,99,22,000	23,05,58,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Net	17,83,13,940	17,90,63,000	18,99,21,000	23,05,57,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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DETAILED ACCOUNT NO. 0702-01-101 - RECEIPTS FROM WATER TANKS

101-Receipts from Water Tanks				
001- Tank Irrigation				
27 - Other Receipts	1,46,45,695	1,49,73,000	1,53,19,000	1,91,92,000
Gross Total 0702-01-101	1,46,45,695	1,49,73,000	1,53,19,000	1,91,92,000
Deduct - Refunds 0702-01-101	...	...	...	...
Net Total 0702-01-101	1,46,45,695	1,49,73,000	1,53,19,000	1,91,92,000

DETAILED ACCOUNT NO. 0702-01-102 - RECEIPTS FROM LIFT IRRIGATION SCHEMES

102-Receipts from Lift Irrigation Schemes				
001- Lift Irrigation				
27 - Other Receipts	3,71,30,324	3,30,39,000	3,88,38,000	4,86,56,000
002- Lift Irrigation by supply of Pump sets				
27 - Other Receipts	64,25,412	82,58,000	67,21,000	84,20,000
003- Lift Irrigation from Rivers and Beels				
27 - Other Receipts	5,30,72,686	5,55,90,000	5,55,14,000	6,95,48,000
Gross Total 0702-01-102	9,66,28,422	9,68,87,000	10,10,73,000	12,66,24,000
Deduct - Refunds 0702-01-102	...	...	...	...
Net Total 0702-01-102	9,66,28,422	9,68,87,000	10,10,73,000	12,66,24,000

DETAILED ACCOUNT NO. 0702-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Minor Irrigation				
27 - Other Receipts	80,95,225	81,09,000	84,68,000	1,06,09,000
Gross Total 0702-01-800	80,95,225	81,09,000	84,68,000	1,06,09,000
Deduct - Refunds 0702-01-800	...	...	...	...
Net Total 0702-01-800	80,95,225	81,09,000	84,68,000	1,06,09,000

DETAILED ACCOUNT NO. 0702-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	36,273	...	...	...
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 0702-01-801-001	36,273	...	...	...
Deduct Refund - 0702-01-801-001	...	...	...	...
Net Total - 0702-01-801-001	36,273	...	...	...
002- Remittance of the Interest earned from the Scheme of Har Khet ko Pani under PMKSY				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0702-01-801	36,273	...	...	...
Deduct - Refunds 0702-01-801	...	...	...	...
Net Total 0702-01-801	36,273	...	...	...

DETAILED ACCOUNT NO. 0702-02-101 - RECEIPTS FROM TUBEWELLS

101-Receipts from Tubewells				
001- Deep Tubewell Irrigation				
24 - Reimbursement/Grant-in-aid from Other Bodies	10,04,020	12,82,000	10,50,000	13,15,000
27 - Other Receipts	3,95,25,314	3,73,87,000	4,13,43,000	5,17,94,000
Gross Total - 0702-02-101-001	4,05,29,334	3,86,69,000	4,23,93,000	5,31,09,000
Deduct Refund - 0702-02-101-001	...	...	...	...
Net Total - 0702-02-101-001	4,05,29,334	3,86,69,000	4,23,93,000	5,31,09,000
002- Receipts from Shallow Tubewells				
27 - Other Receipts	50,96,074	57,15,000	53,30,000	66,78,000
Gross Total 0702-02-101	4,56,25,408	4,43,84,000	4,77,23,000	5,97,87,000
Deduct - Refunds 0702-02-101	...	...	...	...
Net Total 0702-02-101	4,56,25,408	4,43,84,000	4,77,23,000	5,97,87,000

DETAILED ACCOUNT NO. 0702-02-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Recoveries on Other Receipts				
07 - Interest	18,000	20,000	20,000	25,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	...	1,11,000	...	...
Gross Total 0702-02-800	18,000	1,31,000	20,000	25,000
Deduct - Refunds 0702-02-800	...	-1,000	-1,000	-1,000
Net Total 0702-02-800	18,000	1,30,000	19,000	24,000

DETAILED ACCOUNT NO. 0702-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
003- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0702-02-801	...	...	...	...
Deduct - Refunds 0702-02-801	...	...	...	...
Net Total 0702-02-801	...	...	...	...

DETAILED ACCOUNT NO. 0702-04-102 - RECEIPTS FROM FLOOD CONTROL PROJECT

102-Receipts from Flood control Project				
001- Recoveries from Flood Control Project				
01 - Share of Central Taxes/Duties	...	...	...	...
29 - Stationery Receipts	...	...	...	...
Gross Total 0702-04-102	...	...	...	...
Deduct - Refunds 0702-04-102	...	...	...	...
Net Total 0702-04-102	...	...	...	...

DETAILED ACCOUNT NO. 0702-04-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Remittance on interest earned on Schemes Under Flood Management Programme (FMP)				
07 - Interest	23,36,271	7,67,000	58,88,000	...
Gross Total 0702-04-801	23,36,271	7,67,000	58,88,000	...
Deduct - Refunds 0702-04-801	...	...	...	...
Net Total 0702-04-801	23,36,271	7,67,000	58,88,000	...

DETAILED ACCOUNT NO. 0702-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Dutch Government on account of Technical Aid for Agriculture Development of North Bengal				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	11,000	...	...
002- Other Items				
27 - Other Receipts	1,09,28,646	1,38,01,000	1,14,31,000	1,43,21,000
Gross Total 0702-80-800	1,09,28,646	1,38,12,000	1,14,31,000	1,43,21,000
Deduct - Refunds 0702-80-800	...	...	...	...
Net Total 0702-80-800	1,09,28,646	1,38,12,000	1,14,31,000	1,43,21,000

DETAILED ACCOUNT NO. 0702-80-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Irrigation Census under PMKSY				
07 - Interest	...	1,000	...	...
20 - Refund	...	...	...	...
Gross Total 0702-80-801	...	1,000	...	...
Deduct - Refunds 0702-80-801	...	...	...	...
Net Total 0702-80-801	...	1,000	...	...

REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-THERMAL POWER GENERATION

800- Other Receipts

Gross Receipts	20	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	20	...	...	...

04-DIESEL GAS POWER GENERATION

800- Other Receipts

Gross Receipts	320	2,000	...	...
Deduct - Refunds	...	...	...	...
Net Total - 04	320	2,000	...	...
Grand Total - Gross	340	2,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	340	2,000	...	...

DETAILED ACCOUNT NO. 0801-02-800 - OTHER RECEIPTS

800-Other Receipts

002- Other Receipts

27 - Other Receipts

	20	...	...	...
Gross Total 0801-02-800	20	...	...	...
Deduct - Refunds 0801-02-800	...	...	...	...
Net Total 0801-02-800	20	...	...	...

DETAILED ACCOUNT NO. 0801-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	320	2,000	...	...
Gross Total 0801-04-800	320	2,000	...	...
Deduct - Refunds 0801-04-800	...	...	...	...
Net Total 0801-04-800	320	2,000	...	...

REVENUE AND RECEIPTS

0802 - Petroleum

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

104- Receipts under the Petroleum Act.

Gross Receipts	60,598	90,000	63,000	79,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	60,598	90,000	63,000	79,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	60,598	90,000	63,000	79,000

DETAILED ACCOUNT NO. 0802-00-104 - RECEIPTS UNDER THE PETROLEUM ACT.

104-Receipts under the Petroleum Act.				
001- Collection by District Authorities				
27 - Other Receipts	60,598	90,000	63,000	79,000
Gross Total 0802-00-104	60,598	90,000	63,000	79,000
Deduct - Refunds 0802-00-104	...	...	...	...
Net Total 0802-00-104	60,598	90,000	63,000	79,000

REVENUE AND RECEIPTS
0803 - Coal and Lignite

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

101- Coal Consession fees and royalties

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0803-00-101 - COAL CONSESSION FEES AND ROYALTIES

101-Coal Consession fees and royalties				
001- Receipts under Coal Royalties				
09 - Royalties	...	...	...	...
Gross Total 0803-00-101	...	...	...	...
Deduct - Refunds 0803-00-101	...	...	...	...
Net Total 0803-00-101	...	...	...	...

REVENUE AND RECEIPTS

0810 - Non-Conventional Source of Energy

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Others

Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	1,000	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	1,000	...	...

DETAILED ACCOUNT NO. 0810-00-800 - OTHERS

800-Others

001- Other Receipts

27 - Other Receipts

	...	1,000	...	...
Gross Total 0810-00-800	...	1,000	...	...
<i>Deduct - Refunds 0810-00-800</i>	...	...	...	...
Net Total 0810-00-800	...	1,000	...	...

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Industrial Estate				
Gross Receipts	5,500	1,09,66,000	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,500	1,09,66,000	6,000	7,000
102- Small Scale Industries				
Gross Receipts	6,77,548	18,57,000	7,09,000	8,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	6,77,548	18,57,000	7,09,000	8,88,000
103- Handloom Industries				
Gross Receipts	35	1,10,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	35	1,10,000	...	...
104- Handicrafts Industries				
Gross Receipts	200	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	200	...	...	...
105- Khadi and Village Industries				
Gross Receipts	...	11,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	11,000	...	...
107- Sericulture Industries				
Gross Receipts	1,46,70,868	1,08,76,000	1,53,46,000	1,92,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,46,70,868	1,08,76,000	1,53,46,000	1,92,25,000
800- Other Receipts				
Gross Receipts	3,03,470	4,08,000	3,17,000	3,97,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,03,470	4,08,000	3,17,000	3,97,000

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	1,56,57,621	2,42,28,000	1,63,78,000	2,05,17,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	1,56,57,621	2,42,28,000	1,63,78,000	2,05,17,000

DETAILED ACCOUNT NO. 0851-00-101 - INDUSTRIAL ESTATE

101-Industrial Estate				
001- Industrial Estate, Baruipur				
17 - Sale Proceeds	5,500	1,09,66,000	6,000	7,000
002- Industrial Estate, Kalyani				
17 - Sale Proceeds	...	...	...	...
003- Industrial Estate, Howrah				
27 - Other Receipts	...	...	...	...
006- Collections from Estate Leased to Private Developer				
30 - Lease Rent/Salami	...	...	...	...
Gross Total 0851-00-101	5,500	1,09,66,000	6,000	7,000
Deduct - Refunds 0851-00-101	...	...	...	...
Net Total 0851-00-101	5,500	1,09,66,000	6,000	7,000

DETAILED ACCOUNT NO. 0851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Grants from Government of India				
03 - Taxes	...	...	...	...
27 - Other Receipts	4	...	...	...
Gross Total - 0851-00-102-001	4	...	...	...
Deduct Refund - 0851-00-102-001	...	...	...	...
Net Total - 0851-00-102-001	4	...	...	...
002- Receipts from Small Scale Industries				
27 - Other Receipts	6,77,544	18,57,000	7,09,000	8,88,000
Gross Total 0851-00-102	6,77,548	18,57,000	7,09,000	8,88,000
Deduct - Refunds 0851-00-102	...	...	...	...
Net Total 0851-00-102	6,77,548	18,57,000	7,09,000	8,88,000

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0851-00-103 - HANDLOOM INDUSTRIES				
103-Handloom Industries				
001- Receipts from Handloom Industries				
17 - Sale Proceeds	35	...	...	...
002- Subsidy from National Cooperative Development Corporation (NCDC)				
27 - Other Receipts	...	1,10,000	...	...
Gross Total 0851-00-103	35	1,10,000	...	...
Deduct - Refunds 0851-00-103	...	...	...	...
Net Total 0851-00-103	35	1,10,000	...	...
DETAILED ACCOUNT NO. 0851-00-104 - HANDICRAFTS INDUSTRIES				
104-Handicrafts Industries				
001- Receipts from Handicrafts Industries				
17 - Sale Proceeds	200	...	...	...
Gross Total 0851-00-104	200	...	...	...
Deduct - Refunds 0851-00-104	...	...	...	...
Net Total 0851-00-104	200	...	...	...
DETAILED ACCOUNT NO. 0851-00-105 - KHADI AND VILLAGE INDUSTRIES				
105-Khadi and Village Industries				
001- Receipts from Khadi and Village Industries				
17 - Sale Proceeds	...	11,000	...	...
Gross Total 0851-00-105	...	11,000	...	...
Deduct - Refunds 0851-00-105	...	...	...	...
Net Total 0851-00-105	...	11,000	...	...
DETAILED ACCOUNT NO. 0851-00-107 - SERICULTURE INDUSTRIES				
107-Sericulture Industries				
001- Receipts from Sericulture Industries				
03 - Taxes	...	...	...	...
17 - Sale Proceeds	1,46,70,868	1,08,76,000	1,53,46,000	1,92,25,000

REVENUE AND RECEIPTS

0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0851-00-107	1,46,70,868	1,08,76,000	1,53,46,000	1,92,25,000
<i>Deduct - Refunds 0851-00-107</i>	...	...	...	...
Net Total 0851-00-107	1,46,70,868	1,08,76,000	1,53,46,000	1,92,25,000

DETAILED ACCOUNT NO. 0851-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Leave Salary Contributions				
28 - Leave Salary Contribution	...	...	...	...
002- Receipts from public undertakings				
27 - Other Receipts	10	...	...	...
003- Other items				
27 - Other Receipts	3,03,460	4,08,000	3,17,000	3,97,000
Gross Total 0851-00-800	3,03,470	4,08,000	3,17,000	3,97,000
<i>Deduct - Refunds 0851-00-800</i>	...	...	...	...
Net Total 0851-00-800	3,03,470	4,08,000	3,17,000	3,97,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
06-ENGINEERING INDUSTRIES				
101- Other Industrial Machinery Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
103- Other Engineering Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
600- Others				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	...	...	...
800- Other Receipts				
Gross Receipts	2,967	72,52,000	3,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,967	72,52,000	3,000	4,000
Net Total - 06	2,967	72,52,000	3,000	4,000
08-CONSUMER INDUSTRIES				
600- Others				
Gross Receipts	9,29,853	12,11,000	9,72,000	12,18,000
Deduct - Refunds	...	...	...	...
Net Total - 08	9,29,853	12,11,000	9,72,000	12,18,000
Grand Total - Gross	9,32,820	84,63,000	9,75,000	12,22,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	9,32,820	84,63,000	9,75,000	12,22,000

DETAILED ACCOUNT NO. 0852-06-101 - OTHER INDUSTRIAL MACHINERY INDUSTRIES

101-Other Industrial Machinery Industries				
001- Receipt on account of Auction				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 0852-06-101	...	...	...	...
Deduct - Refunds 0852-06-101	...	...	...	...
Net Total 0852-06-101	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-103 - OTHER ENGINEERING INDUSTRIES

103-Other Engineering Industries				
001- Grants from Govt. of India for Export Promotion Industrial Park Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0852-06-103	...	...	...	...
Deduct - Refunds 0852-06-103	...	...	...	...
Net Total 0852-06-103	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-600 - OTHERS

600-Others				
001- Other Items				
27 - Other Receipts	...	...	...	...
002- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-06-600	...	...	...	...
Deduct - Refunds 0852-06-600	...	...	...	...
Net Total 0852-06-600	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-800 - OTHER RECEIPTS

800-Other Receipts				
001- Services and Service Fees				
14 - Service Fees	...	1,000	...	...
003- Other items				
27 - Other Receipts	2,967	32,000	3,000	4,000
004- Receipts from Industrial Operation				
27 - Other Receipts	...	72,19,000	...	...
Gross Total 0852-06-800	2,967	72,52,000	3,000	4,000
Deduct - Refunds 0852-06-800	...	...	...	...
Net Total 0852-06-800	2,967	72,52,000	3,000	4,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 0852-08-600 - OTHERS				
600-Others				
001- Brick Fields and Factories				
14 - Service Fees	1	...	...	...
17 - Sale Proceeds	4,52,402	11,15,000	4,73,000	5,93,000
27 - Other Receipts	4,77,425	10,000	4,99,000	6,25,000
Gross Total - 0852-08-600-001	9,29,828	11,25,000	9,72,000	12,18,000
Deduct Refund - 0852-08-600-001	...	...	...	...
Net Total - 0852-08-600-001	9,29,828	11,25,000	9,72,000	12,18,000
002- Other Items				
27 - Other Receipts	25	86,000	...	...
003- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-08-600	9,29,853	12,11,000	9,72,000	12,18,000
Deduct - Refunds 0852-08-600	...	...	...	...
Net Total 0852-08-600	9,29,853	12,11,000	9,72,000	12,18,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
102- Mineral concession fees, rents and royalties				
Gross Receipts	969,38,95,046	1644,52,88,000	1018,49,48,000	1978,29,60,000
Deduct - Refunds	93,47,16,550	-6,51,33,000	94,50,08,000	118,57,04,000
Net Receipts - 102	1062,86,11,596	1638,01,55,000	1112,99,56,000	2096,86,64,000
103- Receipts under the carbide of Calcium Rules				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Mines Department				
Gross Receipts	10,34,35,805	502,55,90,000	10,81,94,000	13,55,44,000
Deduct - Refunds	6,64,634	6,90,000	6,95,000	8,71,000
Net Receipts - 104	10,41,00,439	502,62,80,000	10,88,89,000	13,64,15,000
800- Other Receipts				
Gross Receipts	194	11,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	194	11,000	...	...
Grand Total - Gross	979,73,31,045	2147,08,89,000	1029,31,42,000	1991,85,04,000
Deduct - Refunds	93,53,81,184	-6,44,43,000	94,57,03,000	118,65,75,000
Grand Total - Net	1073,27,12,229	2140,64,46,000	1123,88,45,000	2110,50,79,000

DETAILED ACCOUNT NO. 0853-00-102 - MINERAL CONCESSION FEES, RENTS AND ROYALTIES

102-Mineral concession fees, rents and royalties				
001- Mineral Concession Fees				
16 - Other Fees	88,82,14,318	30,65,09,000	97,42,05,000	374,37,41,000
20 - Refund	-3,10,00,995	-6,51,33,000	-6,51,33,000	-7,98,00,000
Gross Total - 0853-00-102-001	88,82,14,318	30,65,09,000	97,42,05,000	374,37,41,000
Deduct Refund - 0853-00-102-001	-3,10,00,995	-6,51,33,000	-6,51,33,000	-7,98,00,000
Net Total - 0853-00-102-001	85,72,13,323	24,13,76,000	90,90,72,000	366,39,41,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Royalties				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
09 - Royalties	65,00,35,142	56,15,26,000	67,99,37,000	85,18,25,000
16 - Other Fees	...	...	...	...
Gross Total - 0853-00-102-002	65,00,35,142	56,15,26,000	67,99,37,000	85,18,25,000
Deduct Refund - 0853-00-102-002	...	...	...	...
Net Total - 0853-00-102-002	65,00,35,142	56,15,26,000	67,99,37,000	85,18,25,000
003- Other Items				
27 - Other Receipts	142	1,000	...	...
004- Receipt on account of Auction and Allotment of Coal Block				
27 - Other Receipts	249,48,19,802	1159,14,91,000	260,95,82,000	476,92,85,000
005- Premium on Account of Coal Mining				
34 - Premium	51,68,07,480	60,03,16,000	54,05,81,000	67,72,40,000
006- Premium on account of auction of sand blocks				
34 - Premium	514,40,18,162	338,54,45,000	538,06,43,000	974,08,69,000
007- Deposition of bid premium of sand mine auctions and proceeds from Dredging/Desilting operations				
34 - Premium	96,57,17,545	...	101,01,41,000	126,55,04,000
008- Collection of Royalties from Mines and Minerals-Royalties				
09 - Royalties	...	...	...	...
Gross Total 0853-00-102	969,38,95,046	1644,52,88,000	1018,49,48,000	1978,29,60,000
Deduct - Refunds 0853-00-102	93,47,16,550	-6,51,33,000	94,50,08,000	118,57,04,000
Net Total 0853-00-102	1062,86,11,596	1638,01,55,000	1112,99,56,000	2096,86,64,000

DETAILED ACCOUNT NO. 0853-00-103 - RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES

103-Receipts under the carbide of Calcium Rules

001- Collection by District Authorities				
27 - Other Receipts	...	...	...	...
Gross Total 0853-00-103	...	...	...	...
Deduct - Refunds 0853-00-103	...	...	...	...
Net Total 0853-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0853-00-104 - MINES DEPARTMENT

104-Mines Department

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Mines Department				
09 - Royalties	...	500,00,15,000	...	...
16 - Other Fees	4,34,34,745	2,55,75,000	4,54,33,000	5,69,18,000
27 - Other Receipts	6,64,634	6,90,000	6,95,000	8,71,000
Gross Total - 0853-00-104-001	4,34,34,745	502,55,90,000	4,54,33,000	5,69,18,000
Deduct Refund - 0853-00-104-001	6,64,634	6,90,000	6,95,000	8,71,000
Net Total - 0853-00-104-001	4,40,99,379	502,62,80,000	4,61,28,000	5,77,89,000
002- Raiyati Policy Mining Lease Fee				
16 - Other Fees	6,00,01,060	...	6,27,61,000	7,86,26,000
Gross Total 0853-00-104	10,34,35,805	502,55,90,000	10,81,94,000	13,55,44,000
Deduct - Refunds 0853-00-104	6,64,634	6,90,000	6,95,000	8,71,000
Net Total 0853-00-104	10,41,00,439	502,62,80,000	10,88,89,000	13,64,15,000

DETAILED ACCOUNT NO. 0853-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from Coal Board on account of Check Posts for prevention of unauthorised movement of Coal by Road				
27 - Other Receipts	...	...	...	...
002- Other Items				
27 - Other Receipts	194	11,000	...	...
Gross Total 0853-00-800	194	11,000	...	...
Deduct - Refunds 0853-00-800	...	...	...	...
Net Total 0853-00-800	194	11,000	...	...

REVENUE AND RECEIPTS

0875 - Other Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

60-Others

800- Other Receipts

Gross Receipts	25	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	25	1,000	...	...
Grand Total - Gross	25	1,000	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	25	1,000	...	...

DETAILED ACCOUNT NO. 0875-60-800 - OTHER RECEIPTS

800-Other Receipts

001- Miscellaneous Collections

27 - Other Receipts

	25	1,000	...	...
Gross Total 0875-60-800	25	1,000	...	...
Deduct - Refunds 0875-60-800	...	...	...	...
Net Total 0875-60-800	25	1,000	...	...

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-MAJOR PORTS

103- Registration and other fees

Gross Receipts	62,48,079	95,75,000	65,36,000	100,81,89,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	62,48,079	95,75,000	65,36,000	100,81,89,000

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

Net Total - 01	62,48,079	95,75,000	65,36,000	100,81,89,000
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Grand Total - Gross	62,48,079	95,75,000	65,36,000	100,81,89,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	62,48,079	95,75,000	65,36,000	100,81,89,000
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DETAILED ACCOUNT NO. 1051-01-103 - REGISTRATION AND OTHER FEES

103-Registration and other fees

001- Collection from Examination fees

15 - Tution Fees	7,200	6,000	8,000	10,000
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002- Collection from Survey fees

16 - Other Fees	22,49,755	31,02,000	23,53,000	50,29,48,000
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003- Collection from Registration fees

12 - Registration Fees	39,91,124	64,67,000	41,75,000	50,52,31,000
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27 - Other Receipts	...	...	...	...
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Gross Total - 1051-01-103-003	39,91,124	64,67,000	41,75,000	50,52,31,000
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Deduct Refund - 1051-01-103-003	...	...	...	...
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Net Total - 1051-01-103-003	39,91,124	64,67,000	41,75,000	50,52,31,000
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Gross Total 1051-01-103	62,48,079	95,75,000	65,36,000	100,81,89,000
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Deduct - Refunds 1051-01-103	...	...	...	...
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Net Total 1051-01-103	62,48,079	95,75,000	65,36,000	100,81,89,000
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REVENUE AND RECEIPTS
1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027

DETAILED ACCOUNT NO. 1051-01-800 - OTHER RECEIPTS				

800-Other Receipts				
002- Collection from Sale Proceeds of Vessel and Stores				
17 - Sale Proceeds	...	...	...	...

Gross Total 1051-01-800	...	...	...	...

<i>Deduct - Refunds 1051-01-800</i>	...	...	...	...

Net Total 1051-01-800	...	...	...	...

REVENUE AND RECEIPTS
1053 - Civil Aviation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 1053-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from other Items				
27 - Other Receipts	...	...	...	...
Gross Total 1053-00-800	...	...	...	...
Deduct - Refunds 1053-00-800	...	...	...	...
Net Total 1053-00-800	...	...	...	...

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

102- Tolls on Roads

Gross Receipts	35,81,00,133	39,80,67,000	37,45,73,000	162,92,65,000
Deduct - Refunds	...	...	...	...

Net Receipts - 102	35,81,00,133	39,80,67,000	37,45,73,000	162,92,65,000
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800- Other Receipts

Gross Receipts	51,72,46,062	58,33,67,000	54,10,39,000	301,78,15,000
Deduct - Refunds	...	...	...	...

Net Receipts - 800	51,72,46,062	58,33,67,000	54,10,39,000	301,78,15,000
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801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	2,82,17,041	56,50,000	7,00,00,000	...
Deduct - Refunds	...	...	...	...

Net Receipts - 801	2,82,17,041	56,50,000	7,00,00,000	...
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Grand Total - Gross	90,35,63,236	98,70,84,000	98,56,12,000	464,70,80,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	90,35,63,236	98,70,84,000	98,56,12,000	464,70,80,000
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DETAILED ACCOUNT NO. 1054-00-102 - TOLLS ON ROADS

102-Tolls on Roads

001- Collection from Tolls on Roads

25 - Toll	32,570	85,000	34,000	42,000
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002- Collection from Tolls on Bridges

25 - Toll	33,86,40,458	37,86,79,000	35,42,18,000	160,37,65,000
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003- Collection from Ferry Receipts

27 - Other Receipts	1,94,27,105	1,93,03,000	2,03,21,000	2,54,58,000
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Gross Total 1054-00-102	35,81,00,133	39,80,67,000	37,45,73,000	162,92,65,000
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Deduct - Refunds 1054-00-102	...	...	...	...
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Net Total 1054-00-102	35,81,00,133	39,80,67,000	37,45,73,000	162,92,65,000
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DETAILED ACCOUNT NO. 1054-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Recoveries of Expenditure

10 - Recoveries	17,71,370	8,57,000	18,53,000	23,22,000
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REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- Collection from Other Items				
10 - Recoveries	27,215	50,000	28,000	35,000
20 - Refund	...	...	...	...
27 - Other Receipts	35,14,41,014	21,55,09,000	36,76,07,000	220,05,38,000
Gross Total - 1054-00-800-002	35,14,68,229	21,55,59,000	36,76,35,000	220,05,73,000
Deduct Refund - 1054-00-800-002	...	...	...	...
Net Total - 1054-00-800-002	35,14,68,229	21,55,59,000	36,76,35,000	220,05,73,000
003- Leave salary contribution				
27 - Other Receipts	14,110	1,000	15,000	19,000
004- Agency Charges on National Highways Works received from Government of India				
27 - Other Receipts	16,39,92,353	24,69,50,000	17,15,36,000	81,49,01,000
005- Railway's share for ROB				
27 - Other Receipts	...	12,00,00,000	...	...
Gross Total 1054-00-800	51,72,46,062	58,33,67,000	54,10,39,000	301,78,15,000
Deduct - Refunds 1054-00-800	...	...	...	...
Net Total 1054-00-800	51,72,46,062	58,33,67,000	54,10,39,000	301,78,15,000

DETAILED ACCOUNT NO. 1054-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Gram Sadak Yojna (PMGSY)				
07 - Interest	2,82,17,041	56,50,000	7,00,00,000	...
20 - Refund	...	...	...	...
Gross Total 1054-00-801	2,82,17,041	56,50,000	7,00,00,000	...
Deduct - Refunds 1054-00-801	...	...	...	...
Net Total 1054-00-801	2,82,17,041	56,50,000	7,00,00,000	...

REVENUE AND RECEIPTS

1055 - Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
501- Services and Service Fees				
Gross Receipts	20,65,69,589	1,93,49,000	21,60,74,000	127,06,98,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 501	20,65,69,589	1,93,48,000	21,60,73,000	127,06,97,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 801	...	...	...	...
Grand Total - Gross	20,65,69,589	1,93,49,000	21,60,74,000	127,06,98,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Grand Total - Net	20,65,69,589	1,93,48,000	21,60,73,000	127,06,97,000

DETAILED ACCOUNT NO. 1055-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Receipt from Parking Complexes				
16 - Other Fees	1,07,66,300	1,89,88,000	1,12,62,000	1,41,10,000
27 - Other Receipts	1,42,51,428	50,000	1,49,07,000	1,86,76,000
Gross Total - 1055-00-501-001	2,50,17,728	1,90,38,000	2,61,69,000	3,27,86,000
Deduct Refund - 1055-00-501-001	...	...	...	...
Net Total - 1055-00-501-001	2,50,17,728	1,90,38,000	2,61,69,000	3,27,86,000
002- Receipt on account of Registered Vehicle Scrapping Facilities (RVSF)				
27 - Other Receipts	...	...	...	...
003- Receipt collected through Suvidha Portal				
12 - Registration Fees	4,78,84,000	3,12,000	5,00,88,000	56,27,50,000
20 - Refund	...	-1,000	-1,000	-1,000
27 - Other Receipts	...	-1,000	...	...

REVENUE AND RECEIPTS

1055 - Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 1055-00-501-003	4,78,84,000	3,11,000	5,00,88,000	56,27,50,000
Deduct Refund - 1055-00-501-003	...	-1,000	-1,000	-1,000
Net Total - 1055-00-501-003	4,78,84,000	3,10,000	5,00,87,000	56,27,49,000
004- Collections made from Yatri Sathi App				
27 - Other Receipts	2,09,77,861	...	2,19,43,000	2,74,90,000
005- Receipt collected through Uttar Suvidha Portal				
12 - Registration Fees	11,26,90,000	...	11,78,74,000	64,76,72,000
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 1055-00-501-005	11,26,90,000	...	11,78,74,000	64,76,72,000
Deduct Refund - 1055-00-501-005	...	...	...	...
Net Total - 1055-00-501-005	11,26,90,000	...	11,78,74,000	64,76,72,000
006- Local Development Charges collected with SUVIDHA Fees from ICP bound Vehicles crossing International Border				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 1055-00-501	20,65,69,589	1,93,49,000	21,60,74,000	127,06,98,000
Deduct - Refunds 1055-00-501	...	-1,000	-1,000	-1,000
Net Total 1055-00-501	20,65,69,589	1,93,48,000	21,60,73,000	127,06,97,000

DETAILED ACCOUNT NO. 1055-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 1055-00-800	...	...	...	...
Deduct - Refunds 1055-00-800	...	...	...	...
Net Total 1055-00-800	...	...	...	...

DETAILED ACCOUNT NO. 1055-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the interest earned from the scheme of Gatidhara				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS
1055 - Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1055-00-801	...	...	...	...
Deduct - Refunds 1055-00-801	...	...	...	...
Net Total 1055-00-801	...	...	...	...

REVENUE AND RECEIPTS

1056 - Inland Water Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 1056-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts	...	...	...	...
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002- Collection of fines / penalties (as per provisions under Section 87, Chapter XVI of the Inland Vessels Act, 2021)

06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
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Gross Total 1056-00-800	...	...	...	...
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Deduct - Refunds 1056-00-800	...	...	...	...
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Net Total 1056-00-800	...	...	...	...
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REVENUE AND RECEIPTS

1275 - Other Communication Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
102- Receipts from Monitoring Organisation				
Gross Receipts	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000

DETAILED ACCOUNT NO. 1275-00-102 - RECEIPTS FROM MONITORING ORGANISATION

102-Receipts from Monitoring Organisation				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000
20 - Refund	...	...	...	...
Gross Total 1275-00-102	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000
Deduct - Refunds 1275-00-102	...	...	...	...
Net Total 1275-00-102	22,07,73,000	22,02,24,000	23,09,29,000	28,93,08,000

DETAILED ACCOUNT NO. 1275-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	...	...	...	...
Gross Total 1275-00-800	...	...	...	...
Deduct - Refunds 1275-00-800	...	...	...	...
Net Total 1275-00-800	...	...	...	...

REVENUE AND RECEIPTS

1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
501- Services and Service Fees				
Gross Receipts	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000
800- Other Receipt				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000

DETAILED ACCOUNT NO. 1425-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Processing fees for Environmental Clearance				
14 - Service Fees	1,34,91,750	1,42,11,000	1,41,12,000	1,76,80,000
002- Receipts under Information Technology Act				
06 - Fines/Forfeitures/Penalties/Confiscation	150	1,000	...	...
16 - Other Fees	51,200	6,37,000	54,000	67,000
Gross Total - 1425-00-501-002	51,350	6,38,000	54,000	67,000
Deduct Refund - 1425-00-501-002	...	...	...	...
Net Total - 1425-00-501-002	51,350	6,38,000	54,000	67,000
Gross Total 1425-00-501	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000
Deduct - Refunds 1425-00-501	...	...	...	...
Net Total 1425-00-501	1,35,43,100	1,48,49,000	1,41,66,000	1,77,47,000

DETAILED ACCOUNT NO. 1425-00-800 - OTHER RECEIPT

800-Other Receipt				
001- Miscellaneous receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1425-00-800	...	...	...	...
Deduct - Refunds 1425-00-800	...	...	...	...
Net Total 1425-00-800	...	...	...	...

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

103- Receipts from Tourists Transport

Gross Receipts	41,234	10,000	43,000	54,000
Deduct - Refunds	...	...	...	...

Net Receipts - 103	41,234	10,000	43,000	54,000
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105- Rent and Catering Receipts

Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...

Net Receipts - 105	...	1,000	...	...
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501- Services and Service Fees

Gross Receipts	43,700	33,000	46,000	58,000
Deduct - Refunds	...	...	...	...

Net Receipts - 501	43,700	33,000	46,000	58,000
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800- Other Receipts

Gross Receipts	2,10,73,160	2,52,25,000	2,20,42,000	2,76,13,000
Deduct - Refunds	...	...	...	...

Net Receipts - 800	2,10,73,160	2,52,25,000	2,20,42,000	2,76,13,000
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Grand Total - Gross	2,11,58,094	2,52,69,000	2,21,31,000	2,77,25,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	2,11,58,094	2,52,69,000	2,21,31,000	2,77,25,000
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DETAILED ACCOUNT NO. 1452-00-103 - RECEIPTS FROM TOURISTS TRANSPORT

103-Receipts from Tourists Transport

001- Receipts from Tourist Transport

27 - Other Receipts	41,234	10,000	43,000	54,000
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Gross Total 1452-00-103	41,234	10,000	43,000	54,000
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Deduct - Refunds 1452-00-103	...	...	...	...
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Net Total 1452-00-103	41,234	10,000	43,000	54,000
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DETAILED ACCOUNT NO. 1452-00-105 - RENT AND CATERING RECEIPTS

105-Rent and Catering Receipts

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rent and Catering Receipts from Tourist Lodges				
05 - Rent	...	1,000	...	...
003- lease rent/MAGR (Minimum Annual Guaranteed Rent) from the leased out properties/lands				
30 - Lease Rent/Salami	...	...	...	...
Gross Total 1452-00-105	...	1,000	...	...
Deduct - Refunds 1452-00-105	...	...	...	...
Net Total 1452-00-105	...	1,000	...	...

DETAILED ACCOUNT NO. 1452-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Collection of registration fees, application fees and fees related to Homestay				
12 - Registration Fees	43,700	33,000	46,000	58,000
Gross Total 1452-00-501	43,700	33,000	46,000	58,000
Deduct - Refunds 1452-00-501	...	...	...	...
Net Total 1452-00-501	43,700	33,000	46,000	58,000

DETAILED ACCOUNT NO. 1452-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Upgradation of standards of Tourist facilities in operational Tourist Coach Fleet				
27 - Other Receipts	1,000	10,000	1,000	1,000
002- Upgradation of standards of tourist facilities in operational Tourist Launch Fleet				
27 - Other Receipts	...	3,000	...	...
003- Promotional measures for programmes of Package Tours				
27 - Other Receipts	1,000	5,000	1,000	1,000
004- Maintenance of tourist facilities				
27 - Other Receipts	10,000	4,000	10,000	12,000
006- Collection from Other Items				
27 - Other Receipts	2,10,61,160	2,52,03,000	2,20,30,000	2,75,99,000
Gross Total 1452-00-800	2,10,73,160	2,52,25,000	2,20,42,000	2,76,13,000
Deduct - Refunds 1452-00-800	...	...	...	...
Net Total 1452-00-800	2,10,73,160	2,52,25,000	2,20,42,000	2,76,13,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	5,87,84,303	4,80,39,000	6,16,92,000	7,72,77,000
Deduct - Refunds	-9,500	-1,84,000	-1,94,000	-2,46,000
Grand Total - Gross	5,87,84,303	4,80,39,000	6,16,92,000	7,72,77,000
Deduct - Refunds	-9,500	-1,84,000	-1,94,000	-2,46,000
Grand Total - Net	5,87,74,803	4,78,55,000	6,14,98,000	7,70,31,000

DETAILED ACCOUNT NO. 1456-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Civil Supplies

06 - Fines/Forfeitures/Penalties/Confiscation	40,000	14,95,000	42,000	53,000
13 - Licence Fees	5,66,58,295	3,91,76,000	5,92,65,000	7,42,48,000
16 - Other Fees	6,75,355	4,75,000	9,00,000	11,12,000
20 - Refund	...	-1,84,000	-1,84,000	-2,28,000
27 - Other Receipts	11,73,215	64,25,000	12,27,000	15,37,000

Gross Total - 1456-00-800-001 5,85,46,865 4,75,71,000 6,14,34,000 7,69,50,000

Deduct Refund - 1456-00-800-001 ... -1,84,000 -1,84,000 -2,28,000

Net Total - 1456-00-800-001 5,85,46,865 4,73,87,000 6,12,50,000 7,67,22,000

002- Receipts under Consumer Protection Act, 1986

06 - Fines/Forfeitures/Penalties/Confiscation	7,001	7,000	7,000	8,000
27 - Other Receipts	30,385	72,000	32,000	40,000

Gross Total - 1456-00-800-002 37,386 79,000 39,000 48,000

Deduct Refund - 1456-00-800-002

Net Total - 1456-00-800-002 37,386 79,000 39,000 48,000

003- Strengthening of Consumer Disputes Redressal Commission

27 - Other Receipts	31,076	9,000	33,000	41,000
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004- Realisation of Admn.charge/s.charge from N-Govt.Orgn.for supp.of comm.under prod.cum-distribution scheme

27 - Other Receipts	...	...	...	...
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005- Receipts for Jagriti Shivir Yojana (JSY)

27 - Other Receipts	8,000	10,000	8,000	10,000
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006- Receipts for Awareness Programme under Consumer Club.

27 - Other Receipts	8,376	10,000	9,000	11,000
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007- Receipts towards Consumer Welfare Fund-Other Receipts

27 - Other Receipts	10,000	1,30,000	10,000	12,000
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REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
008- Receipts from Government of India for Establishment of Village Grain Banks				
27 - Other Receipts	...	...	...	...
009- Receipts under Consumer Protection Act, 2019				
06 - Fines/Forfeitures/Penalties/Confiscation	1,42,600	2,30,000	1,59,000	2,05,000
20 - Refund	-9,500	...	-10,000	-18,000
Gross Total - 1456-00-800-009	1,42,600	2,30,000	1,59,000	2,05,000
Deduct Refund - 1456-00-800-009	-9,500	...	-10,000	-18,000
Net Total - 1456-00-800-009	1,33,100	2,30,000	1,49,000	1,87,000
Gross Total 1456-00-800	5,87,84,303	4,80,39,000	6,16,92,000	7,72,77,000
Deduct - Refunds 1456-00-800	-9,500	-1,84,000	-1,94,000	-2,46,000
Net Total 1456-00-800	5,87,74,803	4,78,55,000	6,14,98,000	7,70,31,000

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
106- Fees for Stamping Weights and Measures				
Gross Receipts	28,98,56,114	30,06,28,000	30,33,90,000	38,02,55,000
Deduct - Refunds	-1,28,675	...	-2,00,000	-4,20,000
Net Receipts - 106	28,97,27,439	30,06,28,000	30,31,90,000	37,98,35,000
107- Receipt from Central Govt., on account of Census.				
Gross Receipts	...	2,000	...	...
Deduct - Refunds	...	-1,00,000	...	...
Net Receipts - 107	...	-98,000	...	...
200- Regulation of Other Business Undertakings				
Gross Receipts	2,63,73,974	2,21,67,000	2,75,87,000	3,45,61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	2,63,73,974	2,21,67,000	2,75,87,000	3,45,61,000
201- Land Ceiling (Other than Agricultural Land)				
Gross Receipts	21,69,299	20,56,000	22,69,000	28,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	21,69,299	20,56,000	22,69,000	28,43,000
800- Other Receipts				
Gross Receipts	4,25,38,809	3,44,28,000	4,64,95,000	5,60,45,000
Deduct - Refunds	-18,29,648	...	-20,00,000	-27,00,000
Net Receipts - 800	4,07,09,161	3,44,28,000	4,44,95,000	5,33,45,000
Grand Total - Gross	36,09,38,196	35,92,81,000	37,97,41,000	47,37,04,000
Deduct - Refunds	-19,58,323	-1,00,000	-22,00,000	-31,20,000
Grand Total - Net	35,89,79,873	35,91,81,000	37,75,41,000	47,05,84,000

DETAILED ACCOUNT NO. 1475-00-106 - FEES FOR STAMPING WEIGHTS AND MEASURES

106-Fees for Stamping Weights and Measures

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Receipts in connection with adoption of metric system of weights and measures				
01 - Share of Central Taxes/Duties	301	2,000	...	...
03 - Taxes	15,060	65,000	16,000	20,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,83,44,695	2,03,00,000	1,91,89,000	2,40,40,000
07 - Interest	250	2,000	...	...
10 - Recoveries	7,470	4,000	8,000	10,000
12 - Registration Fees	1,59,910	1,70,000	1,67,000	2,09,000
13 - Licence Fees	3,52,756	4,69,000	3,69,000	4,62,000
16 - Other Fees	27,08,93,692	27,93,43,000	28,35,55,000	35,54,08,000
17 - Sale Proceeds	6,340	6,000	7,000	8,000
20 - Refund	-1,28,675	...	-2,00,000	-4,20,000
27 - Other Receipts	75,640	2,67,000	79,000	98,000
Gross Total 1475-00-106	28,98,56,114	30,06,28,000	30,33,90,000	38,02,55,000
Deduct - Refunds 1475-00-106	-1,28,675	...	-2,00,000	-4,20,000
Net Total 1475-00-106	28,97,27,439	30,06,28,000	30,31,90,000	37,98,35,000

DETAILED ACCOUNT NO. 1475-00-107 - RECEIPT FROM CENTRAL GOVT., ON ACCOUNT OF CENSUS.

107-Receipt from Central Govt., on account of Census.				
001- Census operation in West Bengal - 2001				
14 - Service Fees	...	2,000	...	...
002- Census operation in West Bengal-2011				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Improvements in Vital Statistics Systems				
20 - Refund	...	-1,00,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total - 1475-00-107-003	...	...	...	...
Deduct Refund - 1475-00-107-003	...	-1,00,000	...	...
Net Total - 1475-00-107-003	...	-1,00,000	...	...
Gross Total 1475-00-107	...	2,000	...	...
Deduct - Refunds 1475-00-107	...	-1,00,000	...	...
Net Total 1475-00-107	...	-98,000	...	...

DETAILED ACCOUNT NO. 1475-00-200 - REGULATION OF OTHER BUSINESS UNDERTAKINGS

200-Regulation of Other Business Undertakings

REVENUE AND RECEIPTS

1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Fees for Registration of Firms				
12 - Registration Fees	14,25,734	15,56,000	14,91,000	18,68,000
27 - Other Receipts	2,49,48,240	2,06,11,000	2,60,96,000	3,26,93,000
Gross Total 1475-00-200	2,63,73,974	2,21,67,000	2,75,87,000	3,45,61,000
Deduct - Refunds 1475-00-200	...	...	...	...
Net Total 1475-00-200	2,63,73,974	2,21,67,000	2,75,87,000	3,45,61,000

DETAILED ACCOUNT NO. 1475-00-201 - LAND CEILING (OTHER THAN AGRICULTURAL LAND)

201-Land Ceiling (Other than Agricultural Land)				
001- Land Ceiling other than Agricultural land				
20 - Refund	...	...	...	...
27 - Other Receipts	21,69,299	20,56,000	22,69,000	28,43,000
Gross Total 1475-00-201	21,69,299	20,56,000	22,69,000	28,43,000
Deduct - Refunds 1475-00-201	...	...	...	...
Net Total 1475-00-201	21,69,299	20,56,000	22,69,000	28,43,000

DETAILED ACCOUNT NO. 1475-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India in connection with Census				
27 - Other Receipts	...	...	...	...
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	12,45,133	1,99,000	13,02,000	16,31,000
08 - Cess	3,05,661	2,34,000	3,20,000	4,01,000
12 - Registration Fees	8,59,778	3,40,000	8,99,000	11,27,000
13 - Licence Fees	3,56,23,951	2,96,08,000	3,92,63,000	4,69,84,000
16 - Other Fees	16,970	2,000	18,000	23,000
17 - Sale Proceeds	44,64,582	40,29,000	46,70,000	58,50,000
20 - Refund	-18,29,648	...	-20,00,000	-27,00,000
22 - Write-Back	1,152	...	1,000	1,000
27 - Other Receipts	9,762	12,000	10,000	12,000
28 - Leave Salary Contribution	11,820	2,000	12,000	16,000
Gross Total - 1475-00-800-002	4,25,38,809	3,44,26,000	4,64,95,000	5,60,45,000
Deduct Refund - 1475-00-800-002	-18,29,648	...	-20,00,000	-27,00,000
Net Total - 1475-00-800-002	4,07,09,161	3,44,26,000	4,44,95,000	5,33,45,000
004- Receipts as Processing Fee of CRZ Clearance				
27 - Other Receipts	...	2,000	...	...

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
005- Grants for Legal Metrology under Govt. of West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1475-00-800	4,25,38,809	3,44,28,000	4,64,95,000	5,60,45,000
Deduct - Refunds 1475-00-800	-18,29,648	...	-20,00,000	-27,00,000
Net Total 1475-00-800	4,07,09,161	3,44,28,000	4,44,95,000	5,33,45,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-GRANTS FOR STATE PLAN SCHEMES

900- Deduct - Refunds

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...

03-GRANTS FOR CENTRAL PLAN SCHEMES

800- Other Grants

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

900- Deduct - Refunds

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 03	...	...	...	...

06-CENTRALLY SPONSORED SCHEMES

101- Central Assistance / Share

Gross Receipts	6566,92,94,848	28609,39,06,000	13821,37,00,000	62793,38,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	6566,92,94,848	28609,39,06,000	13821,37,00,000	62793,38,92,000

102- Externally Aided Projects-Grants for Centrally Sponsored Schemes

Gross Receipts	81,41,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	81,41,000	...	...	...

103- Grants Under Proviso to Article 275(1) of the Constitution

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
104- Grants from Central Road Fund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
900- Deduct-Refunds				
Gross Receipts	-1,50,00,000	...	...	...
Deduct - Refunds	-2,43,32,307	...	...	...
Net Receipts - 900	-3,93,32,307	...	...	...
Net Total - 06	6563,81,03,541	28609,39,06,000	13821,37,00,000	62793,38,92,000
07-FINANCE COMMISSION GRANTS				
101- Post Devolution revenue Deficit Grant				
Gross Receipts	568,00,00,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	568,00,00,000	...	...	...
102- Grants for Rural Local Bodies				
Gross Receipts	4107,85,01,000	4123,76,00,000	4123,76,00,000	3623,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4107,85,01,000	4123,76,00,000	4123,76,00,000	3623,00,00,000
103- Grants for Urban Local Bodies				
Gross Receipts	1303,30,77,000	2263,97,00,000	2263,97,00,000	2829,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1303,30,77,000	2263,97,00,000	2263,97,00,000	2829,00,00,000
104- Grants in aid for State Disaster Response Fund				
Gross Receipts	936,00,00,000	1181,19,90,000	1096,42,80,000	1192,29,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	936,00,00,000	1181,19,90,000	1096,42,80,000	1192,29,90,000
105- Grant in Aid for State Disaster Mitigation Fund				
Gross Receipts	384,00,00,000	595,85,00,000	445,85,00,000	599,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	384,00,00,000	595,85,00,000	445,85,00,000	599,00,00,000
Net Total - 07	7299,15,78,000	8164,77,90,000	7930,00,80,000	8243,29,90,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				
104- Grants under proviso to Article 275(1) of the Constitution				
Gross Receipts	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
Gross Receipts	84,77,10,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	84,77,10,000	...	...	...
108- Grants from Central Road Fund				
Gross Receipts	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
110- Grants to cover gap in resources				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
113- Special Assistance				
Gross Receipts	25,00,00,000	33,40,00,000	2,47,00,000	6,50,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	25,00,00,000	33,40,00,000	2,47,00,000	6,50,00,000
114- Compensation for Loss of Revenue arising out of Implementation of GST				
Gross Receipts	924,18,77,991	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 114	924,18,77,991	...	...	...
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 08	1342,20,48,991	383,40,00,000	317,47,00,000	356,50,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	15207,60,62,839	37157,56,96,000	22068,84,80,000	71393,18,82,000
Deduct - Refunds	-2,43,32,307	...	...	...
Grand Total - Net	15205,17,30,532	37157,56,96,000	22068,84,80,000	71393,18,82,000

DETAILED ACCOUNT NO. 1601-02-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
118- Support for Statistical Strengthening				
20 - Refund	...	...	...	...
Gross Total 1601-02-900	...	...	...	...
Deduct - Refunds 1601-02-900	...	...	...	...
Net Total 1601-02-900	...	...	...	...

DETAILED ACCOUNT NO. 1601-03-800 - OTHER GRANTS

800-Other Grants				
275- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-03-800	...	...	...	...
Deduct - Refunds 1601-03-800	...	...	...	...
Net Total 1601-03-800	...	...	...	...

DETAILED ACCOUNT NO. 1601-03-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
224- Basic Statistics for Local Level Development				
20 - Refund	...	...	...	...
229- Grants for preparation of State strategic Statistical Plan of Govt.of West Bengal under the World Bank assistance				
20 - Refund	...	...	...	...
Gross Total 1601-03-900	...	...	...	...
Deduct - Refunds 1601-03-900	...	...	...	...
Net Total 1601-03-900	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-101 - CENTRAL ASSISTANCE / SHARE

101-Central Assistance / Share

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Accelerated Irrigation Benefit Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Agriculture Census Scheme (Incorporated with Integrated Scheme on Agriculture Census and Statistics (Green Revolution))				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	4,29,25,000	971,95,00,000	...	...
005- Child Protection Services (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)				
23 - Reimbursement/Grant-in-aid from Central Government	960,63,69,000	...	486,00,00,000	...
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
23 - Reimbursement/Grant-in-aid from Central Government	8,50,00,000	20,00,00,000	...	...
010- Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Har Khet ko Pani under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	1,83,14,895	3,50,00,000	...	...
Gross Total - 1601-06-101-013	1,83,14,895	3,50,00,000	...	...
Deduct Refund - 1601-06-101-013	...	...	...	...
Net Total - 1601-06-101-013	1,83,14,895	3,50,00,000	...	...
014- Integrated Watershed Development Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	49,48,00,000	...	...	...
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	554,37,75,000
016- Swadhar Greh (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
017- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Sarva Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- National Food Security Mission (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
022- Human Resources in Health and Medical Education (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
023- Rural and Urban Mission (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
024- National Mission on Horticulture (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,52,00,000	...	...
026- National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- Sub - Mission on Agriculture Extension (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1230,19,40,000
032- Per Drop More Crop under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
033- Pradhan Mantri Awas Yojna (PMAY- Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	15303,03,76,000
034- Pradhan Mantri Awas Yojna (PMAY- Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	516,96,55,740	...	...	...
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)				
23 - Reimbursement/Grant-in-aid from Central Government	225,00,00,000	...	...	...
036- Rashtriya Krishi Vikas Yojna (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	50,28,50,000	...	...	...
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
038- Scheme for Adolescent Girls (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
039- Shyama Prasad Mukherjee Rurban Mission				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- Special Central Assistance to Tribal Sub- Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	30,00,00,000	...	...
041- Swachh Bharat Mission (SBM - Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
042- Swachh Bharat Mission (SBM - Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	209,96,75,000	...	...	...
043- Umbrella Programme for Development of Scheduled Castes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- Umbrella Scheme for Development of Backward Classes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
045- Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
046- National AYUSH Misson (NAM) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	23,08,43,200	46,17,00,000	...	...
047- Teachers' Training and Adult Education (Teacher Education, Saakshar Bharat etc.) (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- National Creche Scheme (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
049- National Cyclone Risk Mitigation Project (NCRMP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- Modernisation of Police Forces				
23 - Reimbursement/Grant-in-aid from Central Government	8,52,77,640	...	...	...
052- National Mission on Oil Seed and Oil Palm (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
054- Livestock Census and Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
055- Livestock Health and Disease Control (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	10,96,29,000	...	...	...
056- National Livestock Mission (White Revolution)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
057- Border Area Development Programme (BADP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	35,00,00,000	...	...
058- National E-Governance Plan (Krishonnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
059- Sub Mission on Agricultural Mechanisation (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
060- Implementation of E-Prisons				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
061- Infrastructure Facilities for Judiciaries				
23 - Reimbursement/Grant-in-aid from Central Government	22,22,00,000	...	...	...
062- National Programme for Prevention & Control of Cancer, Diabetes & Stroke				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	460,51,82,000	680,00,00,000	450,00,00,000	...
064- National Family Benefit Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	44,39,92,000	55,00,00,000	48,84,00,000	...
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	271,22,14,000	380,00,00,000	280,00,00,000	...
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	20,25,66,000	32,00,00,000	30,00,00,000	...
067- Annapurna Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
069- Special Central Assistance to SC Sub Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
23 - Reimbursement/Grant-in-aid from Central Government	4,64,44,360	6,96,00,000	2,09,00,000	...
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
072- Vanbandhu Kalyan Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
073- Support to Tribal Research Institutes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
074- Education Scheme for Madrasas and Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
075- Multi Sectoral Development Programme for Minorities (MSDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	7,78,00,000	...	...	...
078- Fisheries and Aquaculture Infrastructure Development Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
079- Integrated Scheme on Agriculture Census and Statistics (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture) (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
081- National Programme for Dairy Development (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
082- Pradhan Mantri Matru Vandana Yojana (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
084- Mahila Shakti Kendra (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
085- Ujjawala (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	16,15,00,000	...	...
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
088- Sub - Mission on Plant Protection and Plant Quarantine (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
089- Schemes for Differently Abled Persons (Schemes for implementation of Persons with Disability Act)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
090- Scheme of Assistance to Scheduled Castes Development Corporations				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
091- Smart Cities Mission (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	98,00,00,000	...	...
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
23 - Reimbursement/Grant-in-aid from Central Government	1,15,00,000	...	...	...
093- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
094- Samagra Shiksha				
23 - Reimbursement/Grant-in-aid from Central Government	...	1854,53,00,000	400,00,00,000	2422,29,44,000
095- Irrigation Census under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	2,00,00,000	1,00,00,000	...	...
096- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	125,00,00,000	...	...
098- Intensification of Forest Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
099- National Action Plan for Senior Citizen				
23 - Reimbursement/Grant-in-aid from Central Government	2,81,00,000	...	...	...
100- Ayushman Bharat under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
101- Implementation of Schemes under RCH Flexible pool under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
102- Infrastructure Maintenance under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
103- ASHA Benefit Packages under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
104- PROJECT TIGER				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
105- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	1513,79,95,000	1494,00,00,000	1029,28,00,000	...
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,00,00,000	...	...
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	85,00,000	...	...
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	...	...
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)				
23 - Reimbursement/Grant-in-aid from Central Government	70,18,11,497	55,00,00,000	25,00,00,000	...
111- SAMARTHYA (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
112- SAMBAL (Swadhar Greh) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
113- SAMBAL (Ujjawala) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion				
23 - Reimbursement/Grant-in-aid from Central Government	...	3,50,00,000	...	...
116- Strengthening of Infrastructure for Institutional Training				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
117- Development of Skills				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
118- Rainfed Area Development and Climate Change				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
119- National Project on Soil Health and Fertility				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
120- Paramparagat Krishi Vikas Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	23,75,000	50,00,000	...	50,00,000
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	...	50,00,000
123- Post Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	17,26,55,000	125,00,00,000	...	...
124- Pre Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	6,49,11,000	40,00,00,000	...	...
125- Boys and Girls Hostel for OBCs (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
126- Flexible Pool for Non-Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
127- Flexible Pool for Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
128- Flexible Pool for Other Health System for activities under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
129- Flexible Pool under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
130- Ayushman Bharat under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
131- Forest Fire Prevention and Management Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,50,00,000	...	...
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	35,00,00,000	35,50,00,000	...	...
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	26,00,00,000	...	...
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	16,31,05,000	9,00,00,000	...	...
135- Minimum Support Price for Minor Forest Produce (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
136- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	52,68,00,000	115,63,00,000	35,00,00,000	...
137- Covid-19 Vaccination for Health Care Workers & Front line workers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
138- Covid19 Emergency Response & Health System Preparedness package under Other Health System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
139- Livestock Census and Integrated Sample Survey (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	2,00,00,000	...	...	...
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
23 - Reimbursement/Grant-in-aid from Central Government	58,29,97,500	100,00,00,000	21,12,00,000	...
142- State Drug Regulatory System				
23 - Reimbursement/Grant-in-aid from Central Government	...	10,00,00,000	...	...
143- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission				
23 - Reimbursement/Grant-in-aid from Central Government	71,98,00,000	...	...	...
144- Establishment of Model Career Centres under National Career Service project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
145- Agriculture Extension (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	18,00,00,000	...	...	...
146- Digital Agriculture (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
147- Edible Oil-Oilseeds (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	3,12,00,000	...	...	...
148- Food and Nutrition Security (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	16,51,52,000	...	...	...
149- Seed and Planting Material (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	1,17,00,000	...	...	...
150- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (4063)				
23 - Reimbursement/Grant-in-aid from Central Government	688,09,05,000	...	...	2733,57,20,000
27 - Other Receipts	...	...	...	...
Gross Total - 1601-06-101-150	688,09,05,000	...	...	2733,57,20,000
Deduct Refund - 1601-06-101-150	...	...	...	...
Net Total - 1601-06-101-150	688,09,05,000	...	...	2733,57,20,000
151- Infrastructure Maintenance (4064)				
27 - Other Receipts	...	...	...	1123,14,27,000
152- National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)				
23 - Reimbursement/Grant-in-aid from Central Government	1,11,11,850	84,00,000	1,90,00,000	2,40,00,000
153- New India Literacy Programme (NILP)(Teachers Training and Adult Education)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
154- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	697,66,89,691	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 1601-06-101-154	697,66,89,691	...	...	...
Deduct Refund - 1601-06-101-154	...	...	...	...
Net Total - 1601-06-101-154	697,66,89,691	...	...	...
155- Integrated Development of Horticulture under Krishionnati Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	10,00,00,000	...	...	...
156- Computerisation of Primary Agriculture Cooperative Societies (PACs)				
23 - Reimbursement/Grant-in-aid from Central Government	...	38,75,00,000	...	...
157- One Stop Centre (OSC) under SAMBAL sub-scheme of "Mission Shakti(3979)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
158- SAMARTHYA (Shakti Sadan)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
159- Pradhan Mantri Matsya Sampada Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
160- PM Formalization of Micro Food Processing Enterprises(PMFME)(3887)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
161- Administrative Cost to States/UTs (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,25,00,000	...	...
162- Project Tiger & Elephant (Integrated Development of Wildlife Habitats)				
23 - Reimbursement/Grant-in-aid from Central Government	4,25,94,994	8,50,00,000	...	...
163- Skills Strengthening for Industrial Value Enhancement (STRIVE) (CSS-100% Central Share)				
23 - Reimbursement/Grant-in-aid from Central Government	...	5,70,00,000	...	...
164- Agriculture Census and Statistics (Krishionnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
165- SAMBAL (One Stop Centre)				
23 - Reimbursement/Grant-in-aid from Central Government	6,41,93,000	...	...	...
166- National Cyclone Risk Mitigation Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
167- Scheme for Modernization and Reforms through Technology in Public Distribution System - SMART PDS				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,06,000	...	...
168- Strengthening of Cooperatives through IT Interventions				
23 - Reimbursement/Grant-in-aid from Central Government	23,76,000	23,52,00,000	...	...
169- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	3620,00,00,000	1000,00,00,000	462,50,00,000
170- Krishionnati Yojana (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	67,89,87,608	187,75,00,000	220,00,00,000	200,00,00,000
171- Livestock Census and Integrated Sample Survey (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	95,83,714	1,00,00,000	4,71,00,000	25,05,00,000
172- National Livestock Mission (SNA-SPARSH))				
23 - Reimbursement/Grant-in-aid from Central Government	1,02,00,000	3,00,00,000	4,27,00,000	5,40,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
173- Livestock Health and Disease Control (CSS) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	20,08,34,784	37,00,00,000	48,00,00,000	47,29,00,000
174- Accelerated Irrigation Benefit Programme under PMKSY (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	24,00,00,000	5,00,00,000	8,00,00,000
175- Flood Management and Border Areas Programme FMBAP (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	150,00,00,000	30,00,00,000	83,50,00,000
176- Integrated Watershed Development Programme under PMKSY (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	1,67,23,261	81,54,00,000	62,30,00,000	35,00,00,000
177- Pradhan Mantri Gram Sadak Yojna (PMGSY)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1600,00,00,000	622,90,00,000	1236,88,20,000
178- Pradhan Mantri Awas Yojna (PMAY- Rural) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	3000,00,00,000	1105,00,00,000	7830,00,00,000
179- Pradhan Mantri Awas Yojna (PMAY- Urban) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1387,10,00,000	992,80,00,000	950,00,00,000
180- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	5400,00,00,000	1000,00,00,000	4224,99,90,000
181- Swachh Bharat Mission (SBM - Rural) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	150,47,11,617	820,00,00,000	990,00,00,000	1089,00,00,000
182- Swachh Bharat Mission (SBM - Urban) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	250,00,00,000	276,64,00,000	355,00,00,000
183- Human Resources in Health and Medical Education (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	447,00,00,000	255,00,00,000	491,26,20,000
184- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1800,00,00,000	700,00,00,000	1440,66,00,000
185- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1200,00,00,000	100,00,00,000	1170,00,00,000
186- PM Formalization of Micro Food Processing Enterprises (PMFME) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	2,49,88,800	32,50,00,000	30,00,00,000	20,00,00,000
187- Infrastructure Facilities for Judiciaries (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	35,00,00,000	39,15,00,000	50,00,00,000
188- Modernisation of Police Forces (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	15,00,00,000	26,28,00,000	40,00,00,000
189- Pradhan Mantri Matsya Sampada Yojana (PMMSY) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	4,31,72,542	76,00,00,000	65,04,00,000	106,00,00,000
190- Rashtriya Krishi Vikas Yojna (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	109,88,68,416	310,00,00,000	302,57,00,000	515,68,00,000
191- Pradhan Mantri Uchchatar Shiksha Abhiyan (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	3,32,79,565	78,00,00,000	45,18,00,000	50,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
192- National Rural Livelihoods Mission (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	868,00,00,000	475,50,00,000	1061,23,55,000
193- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	1,00,00,000	456,00,00,000	386,81,00,000	460,00,00,000
194- Samarthya (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,50,00,000	5,85,00,000	7,49,09,000
195- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	6,42,34,174	257,06,00,000	162,70,00,000	450,78,00,000
196- SAMBAL (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,50,00,000	7,83,00,000	7,30,60,000
197- DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	70,00,00,000
198- CONSERVATION OF AQUATIC ECO SYSTEMS (SNA-SPARSH) (3095)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,07,00,000	6,00,00,000
199- URBAN REJUVENATION MISSION (AMRUT)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	841,05,00,000	600,00,00,000
200- Project Tiger and Elephant (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	11,42,00,000	15,00,00,000
201- Computerisation of Primary Agriculture Cooperative Societies (PACs)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	30,05,00,000	41,00,00,000
202- Strengthening of Cooperatives through IT Interventions (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,34,00,000	1,12,00,000
203- Strengthening of State Drug Regulatory Systems (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,00,00,000	49,20,00,000
204- Administrative Cost to States/UTs (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1,00,00,000
205- Post Matric Scholarship-Tribal (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,00,000	15,00,00,000
206- Pre Matric Scholarship-Tribal (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	21,96,00,000	11,25,00,000
207- Support to Tribal Research Institutes (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	2,00,00,000
208- Pradhan Mantri Jan Vikas Karyakaram (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	35,00,00,000	140,00,00,000
209- Rashtriya Gram Swaraj Abhiyan (RGSA)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	61,52,00,000	113,80,00,000
210- Green India Mission - National Afforestation Programme (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	...
211- Integrated Development of Wildlife Habitats (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	8,86,00,000	7,80,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
212- SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION SYSTEM (SMART-PDS)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,000	1,80,00,000
213- STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	3,01,00,000	6,00,00,000
214- Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	24,00,00,000	45,20,00,000
215- Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	78,00,00,000	64,00,00,000
216- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)(100% Central Assistance)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	73,88,00,000	100,00,00,000
217- IRRIGATION CENSUS (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	6,00,00,000	15,90,00,000
218- MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	37,00,00,000	11,60,00,000
219- NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	3,43,00,000	3,43,00,000
221- ATAL VAYO ABHYUDAY YOJANA (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,00,000	5,00,00,000
222- Forest Fire Prevention and Management Scheme (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	71,00,000	72,00,000
223- Saksham Anganwadi and POSHAN 2.0 (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	675,44,00,000	1710,95,00,000
224- National AYUSH Misson (NAM) (SNA-SPASH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	84,35,00,000	210,05,40,000
225- Tertiary Care Programs (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	64,20,00,000
226- City Investment to Innovate Integrate and Sustain 2.0 (CITIIS 2.0) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,32,00,000	40,00,00,000
227- Deendayal Jan Aajeevika Yojana -Shehari				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,00,00,000	5,00,00,000
228- INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	33,97,58,000
229- INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	505,43,54,000
230- INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	287,24,72,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
231- NATIONAL FAMILY BENEFIT SCHEME (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	75,31,32,000
232- Samagra Shiksha (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1500,00,00,000
233- INTERLINKING OF RIVERS (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	10,00,00,000
234- Modernization of Command Area Development and Water Management (M-CADWM)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1,80,00,000
235- NATIONAL MISSION ON NATURAL FARMING (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	19,60,00,000
236- NEW INDIA LITERACY PROGRAMME (NILP)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	12,00,00,000
237- PM eBUS SEWA(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	40,00,00,000
238- PM SCHOOLS FOR RISING INDIA (PM SHRI)(SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1279,80,00,000
239- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	34,84,00,000
240- VIBRANT VILLAGES PROGRAMME (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	50,00,00,000
241- VIKSIT BHARAT-GUARANTEE FOR ROZGAR AND AJEEVIKA MISSION (GRAMIN) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	8508,00,00,000
242- AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (PMJAY) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	944,90,00,000
243- HAR KHET KO PANI under PMKSY (SNA-SPARSH) (2052)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	16,20,00,000
244- PRADHAN MANTRI SKILLING AND EMPLOYABILITY TRANSFORMATION THROUGH UPGRADED ITIs (PM SETU)(4293)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	289,20,00,000
245- NATIONAL URBAN DIGITAL MISSION (NUDM) (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	10,00,00,000
246- URBAN CHALLENGE FUND (SNA-SPARSH)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	25,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1601-06-101	6566,92,94,848	28609,39,06,000	13821,37,00,000	62793,38,92,000
Deduct - Refunds 1601-06-101	...	...	...	...
Net Total 1601-06-101	6566,92,94,848	28609,39,06,000	13821,37,00,000	62793,38,92,000

DETAILED ACCOUNT NO. 1601-06-102 - EXTERNALLY AIDED PROJECTS-GRANTS FOR CENTRALLY SPONSORED SCHEMES

102-Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)				
23 - Reimbursement/Grant-in-aid from Central Government	81,41,000	...	...	...
002- India COVID -19 Emergency Response and Health System Preparedness Package (ERCP-Phase-I))				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-102	81,41,000	...	...	...
Deduct - Refunds 1601-06-102	...	...	...	...
Net Total 1601-06-102	81,41,000	...	...	...

DETAILED ACCOUNT NO. 1601-06-103 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

103-Grants Under Proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275 (1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-103	...	...	...	...
Deduct - Refunds 1601-06-103	...	...	...	...
Net Total 1601-06-103	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-104 - GRANTS FROM CENTRAL ROAD FUND

104-Grants from Central Road Fund				
001- Grants from Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-104	...	...	...	...
Deduct - Refunds 1601-06-104	...	...	...	...
Net Total 1601-06-104	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 1601-06-900 - DEDUCT-REFUNDS				
900-Deduct-Refunds				
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
20 - Refund	-1,38,04,193	...	...	...
013- Integrated Development of Wildlife Habitats				
20 - Refund	-1,05,28,114	...	...	...
014- Integrated watershed management programme(IWMP)				
20 - Refund	...	...	...	...
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
20 - Refund	...	...	...	...
036- Rashtriya Krishi Vikas Yojana (RKVY)				
20 - Refund	...	...	...	...
046- National AYUSH Misson (NAM) (National Health Mission)				
20 - Refund	...	...	...	...
051- Deduct refund on Modernisation of Police Forces				
20 - Refund	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
20 - Refund	...	...	...	...
055- Livestock Health and Disease Control (White Revolution)				
20 - Refund	...	...	...	...
056- National Livestock Mission (white Revolution)				
20 - Refund	...	...	...	...
059- Sub Mission on Agricultural Mechanisation (SMAM)				
20 - Refund	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture)(Green Revolution)				
20 - Refund	...	...	...	...
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
20 - Refund	...	...	...	...
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
20 - Refund	...	...	...	...
099- National Action Plan for Senior Citizen (NAPSrC)				
20 - Refund	-1,50,00,000	...	...	...
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion				
20 - Refund	...	...	...	...
119- National Project on Soil Health and Fertility under National Mission for Sustainable Agriculture(NMSA)				
20 - Refund	...	...	...	...
120- Paramparagat Krishi Vikas Yojana				
20 - Refund	...	...	...	...
131- Forest Fire Prevention and Management				
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1601-06-900	-1,50,00,000	...	...	...
Deduct - Refunds 1601-06-900	-2,43,32,307	...	...	...
Net Total 1601-06-900	-3,93,32,307	...	...	...

DETAILED ACCOUNT NO. 1601-07-101 - POST DEVOLUTION REVENUE DEFICIT GRANT

101-Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	568,00,00,000	...	...	...
002- Post Devolution revenue Deficit Grant (16th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-07-101	568,00,00,000	...	...	...
Deduct - Refunds 1601-07-101	...	...	...	...
Net Total 1601-07-101	568,00,00,000	...	...	...

DETAILED ACCOUNT NO. 1601-07-102 - GRANTS FOR RURAL LOCAL BODIES

102-Grants for Rural Local Bodies				
001- 14th F.C. Basic Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- 15th F.C. Tied Grants to State for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	2099,10,09,000	2116,80,00,000	2116,80,00,000	...
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	1401,41,45,000	1411,20,00,000	1411,20,00,000	...
006- 15th F.C. Assistance for Block Level Public Health Units				
23 - Reimbursement/Grant-in-aid from Central Government	55,43,64,000	80,14,00,000	80,14,00,000	...
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres				
23 - Reimbursement/Grant-in-aid from Central Government	224,17,88,000	56,75,00,000	56,75,00,000	...
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	154,15,75,000	223,40,00,000	223,40,00,000	...
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres				
23 - Reimbursement/Grant-in-aid from Central Government	173,56,20,000	235,47,00,000	235,47,00,000	...
010- 16th F.C Basic Grants Untied to States for RLBs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1811,50,00,000
011- 16th F.C Basic Grants Tied to States for RLBs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1811,50,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1601-07-102	4107,85,01,000	4123,76,00,000	4123,76,00,000	3623,00,00,000
Deduct - Refunds 1601-07-102	...	...	...	...
Net Total 1601-07-102	4107,85,01,000	4123,76,00,000	4123,76,00,000	3623,00,00,000

DETAILED ACCOUNT NO. 1601-07-103 - GRANTS FOR URBAN LOCAL BODIES

103-Grants for Urban Local Bodies				
001- 14th F.C. Basic Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	142,88,88,000	460,40,00,000	460,40,00,000	...
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	214,32,69,000	690,60,00,000	690,60,00,000	...
007- 15th F.C. ULB Grants for Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	302,77,00,000	249,00,00,000	249,00,00,000	...
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	462,00,00,000	500,00,00,000	500,00,00,000	...
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs				
23 - Reimbursement/Grant-in-aid from Central Government	27,80,20,000	30,67,00,000	30,67,00,000	...
011- 15th F.C. Assistance for Urban Health and Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	153,52,00,000	333,30,00,000	333,30,00,000	...
012- 16th F.C Basic Grants Untied to States for ULBs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1414,50,00,000
013- 16th F.C Basic Grants Tied to States for ULBs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	1414,50,00,000
Gross Total 1601-07-103	1303,30,77,000	2263,97,00,000	2263,97,00,000	2829,00,00,000
Deduct - Refunds 1601-07-103	...	...	...	...
Net Total 1601-07-103	1303,30,77,000	2263,97,00,000	2263,97,00,000	2829,00,00,000

DETAILED ACCOUNT NO. 1601-07-104 - GRANTS IN AID FOR STATE DISASTER RESPONSE FUND

104-Grants in aid for State Disaster Response Fund				
001- 14th F.C. Contribution to the State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	936,00,00,000	1181,19,90,000	1096,42,80,000	197,79,90,000
003- 16th Finance Commission Grants to State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	994,50,00,000
Gross Total 1601-07-104	936,00,00,000	1181,19,90,000	1096,42,80,000	1192,29,90,000
Deduct - Refunds 1601-07-104	...	...	...	...
Net Total 1601-07-104	936,00,00,000	1181,19,90,000	1096,42,80,000	1192,29,90,000

DETAILED ACCOUNT NO. 1601-07-105 - GRANT IN AID FOR STATE DISASTER MITIGATION FUND

105-Grant in Aid for State Disaster Mitigation Fund				
001- 15th Finance Commission Grants to State Disaster Mitigation Fund				
23 - Reimbursement/Grant-in-aid from Central Government	384,00,00,000	595,85,00,000	445,85,00,000	350,00,00,000
002- 16th Finance Commission Grants to State Disaster Mitigation Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	249,00,00,000
Gross Total 1601-07-105	384,00,00,000	595,85,00,000	445,85,00,000	599,00,00,000
Deduct - Refunds 1601-07-105	...	...	...	...
Net Total 1601-07-105	384,00,00,000	595,85,00,000	445,85,00,000	599,00,00,000

DETAILED ACCOUNT NO. 1601-08-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275(1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
Gross Total 1601-08-104	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000
Deduct - Refunds 1601-08-104	...	...	...	...
Net Total 1601-08-104	35,49,61,000	50,00,00,000	35,00,00,000	50,00,00,000

DETAILED ACCOUNT NO. 1601-08-106 - GRANTS TOWARDS CONTRIBUTION TO NATIONAL DISASTER RESPONSE FUND (NDRF)

106-Grants towards Contribution to National Disaster Response Fund (NDRF)				
001- Assistance to States from National Disaster Response Fund (NDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	84,77,10,000	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 1601-08-106	84,77,10,000	...	...	...
Deduct - Refunds 1601-08-106	...	...	...	...
Net Total 1601-08-106	84,77,10,000	...	...	...

DETAILED ACCOUNT NO. 1601-08-108 - GRANTS FROM CENTRAL ROAD FUND

108-Grants from Central Road Fund				
001- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
Gross Total 1601-08-108	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000
Deduct - Refunds 1601-08-108	...	...	...	...
Net Total 1601-08-108	272,75,00,000	300,00,00,000	280,00,00,000	300,00,00,000

DETAILED ACCOUNT NO. 1601-08-110 - GRANTS TO COVER GAP IN RESOURCES

110-Grants to cover gap in resources				
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Compensation to State Govt. for Revenue Loss due to phasing out of the CST				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-08-110	...	...	...	...
Deduct - Refunds 1601-08-110	...	...	...	...
Net Total 1601-08-110	...	...	...	...

DETAILED ACCOUNT NO. 1601-08-113 - SPECIAL ASSISTANCE

113-Special Assistance				
001- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Grants for Raising of Specialized India Reserve Battalions(SIRB)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Financial support for SDMAs and DDMA's				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Rehabilitation Package for Bangladeshi Enclaves				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,90,00,000	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Development of Water Resources Information System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Gorkhaland Territorial Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
010- Assistance to States for Narcotics Control				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- National Cyclone Risk Mitigation Project with World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Assistance towards Expenditure on Hospitalisation of the Poor				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Livestock Census & Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
014- Education Empowerment, Skill Development & Livelihoods and Special Programmes of Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
015- Mission Mode Project on e-Panchayats (Social Audit)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
016- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
017- Land Records Modernization Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- National Handloom Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- Integrated Scheme for Development of Silk Industry through Central Silk Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
022- Implementation of ePrisons Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
025- Other Disaster Management Project.				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
026- Police Verification Process for Passport Related Services				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
027- Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- Community Development through Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- National Apprenticeship Promotion Scheme (NAPS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
030- Miscellaneous Purposes under Nirvaha Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	50,00,000	50,00,000	1,00,00,000
031- Grants for EAP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
032- Rehabilitation of Bonded Labour				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
033- National Database for Unorganized Workers on eSHRAM Portal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
034- National database for unorganised workers(eSHRAM)(3954)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
035- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	25,00,00,000	30,00,00,000	1,97,00,000	5,50,00,000
Gross Total 1601-08-113	25,00,00,000	33,40,00,000	2,47,00,000	6,50,00,000
Deduct - Refunds 1601-08-113	...	...	...	...
Net Total 1601-08-113	25,00,00,000	33,40,00,000	2,47,00,000	6,50,00,000

DETAILED ACCOUNT NO. 1601-08-114 - COMPENSATION FOR LOSS OF REVENUE ARISING OUT OF IMPLEMENTATION OF GST

114-Compensation for Loss of Revenue arising out of Implementation of GST

001- Compensation for Loss of Revenue arising on account of Goods & Services Tax				
23 - Reimbursement/Grant-in-aid from Central Government	924,18,77,991	...	...	...
Gross Total 1601-08-114	924,18,77,991	...	...	...
Deduct - Refunds 1601-08-114	...	...	...	...
Net Total 1601-08-114	924,18,77,991	...	...	...

DETAILED ACCOUNT NO. 1601-08-900 - DEDUCT-REFUNDS

900-Deduct-Refunds

113- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
166- National Cyclone Risk Mitigation Project with World Bank Assistance				
20 - Refund	...	...	...	...
Gross Total 1601-08-900	...	...	...	...
<i>Deduct - Refunds 1601-08-900</i>	...	...	...	...
Net Total 1601-08-900	...	...	...	...

REVENUE AND RECEIPTS

4000 - Miscellaneous Capital Receipts

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

03-Disinvestment of Governments Equity Holdings

190- Disinvestment of Public Sector & Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 4000-03-190 - DISINVESTMENT OF PUBLIC SECTOR & OTHER UNDERTAKINGS

190-Disinvestment of Public Sector & Other Undertakings

002- Cost of Equity Holding of Haldia Petro Chemicals Limited

17 - Sale Proceeds

	...	...	...	...
Gross Total 4000-03-190	...	...	...	...
Deduct - Refunds 4000-03-190	...	...	...	...
Net Total 4000-03-190	...	...	...	...

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All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
101- Market Loans(bearing interest)				
Gross Receipts	76499,88,30,000	81972,33,00,000	80000,00,00,000	80444,55,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	76499,88,30,000	81972,33,00,000	80000,00,00,000	80444,55,00,000
105- Loans from the National Bank for Agricultural and Rural Development				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Compensasion and Other Bonds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
108- Loans from National Co-operative Development corporation				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	...	...	...
109- Loans from other Institutions				
Gross Receipts	1664,58,25,110	2939,40,00,000	2483,96,00,000	2903,41,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	1664,58,25,110	2939,40,00,000	2483,96,00,000	2903,41,00,000
110- Ways and Means Advances from the Reserve Bank of India				
Gross Receipts	...	15000,00,00,000	10000,00,00,000	10000,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	15000,00,00,000	10000,00,00,000	10000,00,00,000
111- Special Securities issued to National Small Savings Fund of the Central Government				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 111	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Grand Total - Gross	78164,46,55,110	99911,73,00,000	92483,96,00,000	93347,96,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	78164,46,55,110	99911,73,00,000	92483,96,00,000	93347,96,00,000

DETAILED ACCOUNT NO. 6003-00-101 - MARKET LOANS(BEARING INTEREST)

101-Market Loans(bearing interest)				
015- New West Bengal Loan				
26 - Loans	...	81972,33,00,000	56000,00,00,000	80444,55,00,000
063- Other Items				
26 - Loans	...	...	...	...
234- 8.44% WESTBENGAL SDL 2033 issued on 27.06.2018				
26 - Loans	...	...	...	...
235- 8.40% WESTBENGAL SDL 2025 issued on 18.07.2018				
26 - Loans	...	...	...	...
236- 8.45% WESTBENGAL SDL 2028 issued on 25.07.2018				
26 - Loans	...	...	...	...
237- 8.79% WESTBENGAL SDL 2028 issued on 12.09.2018				
26 - Loans	...	...	...	...
238- 8.73% WESTBENGAL SDL 2033 issued on 10.10.2018				
26 - Loans	...	...	...	...
239- 8.72% WESTBENGAL SDL 2033 issued on 24.10.2018				
26 - Loans	...	...	...	...
240- 8.57% WESTBENGAL SDL 2038 issued on 28.11.2018				
26 - Loans	...	...	...	...
241- 8.43% WESTBENGAL SDL 2038 issued on 05.12.2018.				
26 - Loans	...	...	...	...
242- 8.42% WESTBENGAL SDL 2033 issued on 12.12.2018.				
26 - Loans	...	...	...	...
243- 8.24% WESTBENGAL SDL 2033 issued on 28.12.2018.				
26 - Loans	...	...	...	...
244- 8.25% WESTBENGAL SDL 2034 issued on 16.01.2019.				
26 - Loans	...	...	...	...
245- 8.21% WESTBENGAL SDL 2029 issued on 23.01.2019.				
26 - Loans	...	...	...	...
246- 8.41% WESTBENGAL SDL 2034 issued on 06.02.2019				
26 - Loans	...	...	...	...
247- 8.36% WESTBENGAL SDL 2034 issued on 13.02.2019.				
26 - Loans	...	...	...	...
248- 8.35% WESTBENGAL SDL 2029 issued on 20.02.2019.				
26 - Loans	...	...	...	...
249- 8.44% WESTBENGAL SDL 2029 issued on 27.02.2019.				
26 - Loans	...	...	...	...

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All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
250- 8.47% WESTBENGAL SDL 2034 issued on 06.03.2019.				
26 - Loans	...	...	...	...
251- 8.39% WESTBENGAL SDL 2029 issued on 13.03.2019.				
26 - Loans	...	...	...	...
252- 8.19% WESTBENGAL SDL 2034 issued on 20.03.2019.				
26 - Loans	...	...	...	...
253- 8.10% WESTBENGAL SDL 2029 issued on 27.03.2019.				
26 - Loans	...	...	...	...
254- 7.32% West Bengal SDL ,2029 issued on 26/06/2019				
26 - Loans	...	...	...	...
255- 7.34% West Bengal SDL ,2034 issued on 03/07/2019				
26 - Loans	...	...	...	...
256- 7.06% West Bengal SDL ,2029 issued on 24/07/2019				
26 - Loans	...	...	...	...
257- 7.29% West Bengal SDL ,2034 issued on 31/07/2019				
26 - Loans	...	...	...	...
258- 7.18% West Bengal SDL ,2029 issued on 14/08/2019				
26 - Loans	...	...	...	...
259- 7.18% West Bengal SDL ,2034 issued on 28/08/2019				
26 - Loans	...	...	...	...
260- 7.14% West Bengal SDL ,2029 issued on 04/09/2019				
26 - Loans	...	...	...	...
261- 7.29% West Bengal SDL ,2034 issued on 18/09/2019				
26 - Loans	...	...	...	...
262- 7.28% West Bengal SDL ,2029 issued on 25/09/2019				
26 - Loans	...	...	...	...
263- 7.30% West Bengal SDL ,2034 issued on 30/10/2019				
26 - Loans	...	...	...	...
264- 7.30% West Bengal SDL ,2029 issued on 13/11/2019				
26 - Loans	...	...	...	...
265- 7.26% West Bengal SDL ,2034 issued on 20/11/2019				
26 - Loans	...	...	...	...
266- 7.19% West Bengal SDL ,2029 issued on 27/11/2019				
26 - Loans	...	...	...	...
267- 7.31% West Bengal SDL ,2034 issued on 11/12/2019				
26 - Loans	...	...	...	...
268- 7.29% West Bengal SDL 2029 issued on 18/12/2019				
26 - Loans	...	...	...	...
269- 7.18% West Bengal SDL 2029 issued on 01/01/2020				
26 - Loans	...	...	...	...
270- 7.23% West Bengal SDL 2030 issued on 15/01/2020				
26 - Loans	...	...	...	...
271- 7.15% West Bengal SDL 2035 issued on 29/01/2020				
26 - Loans	...	...	...	...
272- 7.10% West Bengal SDL 2030 issued on 12.02.2020				
26 - Loans	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
273- 6.95% West Bengal SDL 2035 issued on 26.02.2020 26 - Loans	...	...	...	...
274- 7.05% West Bengal SDL 2030 issued on 04.03.2020 26 - Loans	...	...	...	...
275- 6.98% West Bengal SDL 2035 issued on 11.03.2020 26 - Loans	...	...	...	...
276- 7.20% West Bengal SDL 2030 issued on 18.03.2020 26 - Loans	...	...	...	...
277- 7.99% West Bengal SDL,2035 issued on 25.03.2020 26 - Loans	...	...	...	...
278- 7.35% West Bengal SDL,2030 issued on 31.03.2020 26 - Loans	...	...	...	...
279- 6.85% West Bengal SDL,2030 issued on 29.04.2020 26 - Loans	...	...	...	...
280- 6.85% West Bengal SDL,2030 issued on 13.05.2020 26 - Loans	...	...	...	...
281- 6.50% West Bengal SDL,2030 issued on 27.05.2020 26 - Loans	...	...	...	...
282- 6.65% West Bengal SDL,2030 issued on 10.06.2020 26 - Loans	...	...	...	...
283- 6.55% West Bengal SDL,2030 issued on 01.07.2020 26 - Loans	...	...	...	...
284- 6.54% West Bengal SDL,2035 issued on 15.07.2020 26 - Loans	...	...	...	...
285- 6.46% West Bengal SDL,2030 issued on 29.07.2020 26 - Loans	...	...	...	...
286- 6.62% West Bengal SDL,2035 issued on 12.08.2020 26 - Loans	...	...	...	...
287- 6.68% West Bengal SDL,2030 issued on 26.08.2020 26 - Loans	...	...	...	...
288- 6.77% West Bengal SDL,2040 issued on 09.09.2020 26 - Loans	...	...	...	...
289- 7.04% West Bengal SDL,2035 issued on 30.09.2020 26 - Loans	...	...	...	...
290- 7.09% West Bengal SDL, 2040 issued on 07.10.2020 26 - Loans	...	...	...	...
291- 6.99% West Bengal SDL,2035 issued on 14.10.2020 26 - Loans	...	...	...	...
292- 6.88% West Bengal SDL,2040 issued on 04.11.2020 26 - Loans	...	...	...	...
293- 6.78% West Bengal SDL,2035 issued on 18.11.2020 26 - Loans	...	...	...	...
294- 6.71% West Bengal SDL,2040 issued on 09.12.2020 26 - Loans	...	...	...	...
295- 6.68% West Bengal SDL,2035 issued on 16.12.2020 26 - Loans	...	...	...	...

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All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
296- 6.60% West Bengal SDL,2030 issued on 30.12.2020 26 - Loans	...	...	...	...
297- 6.63% West Bengal SDL,2041 issued on 13.01.2021 26 - Loans	...	...	...	...
298- 6.61% West Bengal SDL,2036 issued on 20.01.2021 26 - Loans	...	...	...	...
299- 6.63% West Bengal SDL,2031 issued on 27.01.2021 26 - Loans	...	...	...	...
300- 6.89% West Bengal SDL,2041 issued on 03.02.2021 26 - Loans	...	...	...	...
301- 6.97% West Bengal SDL,2036 issued on 10.02.2021 26 - Loans	...	...	...	...
302- 7.05% West Bengal SDL,2031 issued on 17.02.2021 26 - Loans	...	...	...	...
303- 7.23% West Bengal SDL,2041 issued on 24.02.2021 26 - Loans	...	...	...	...
304- 7.25% West Bengal SDL,2041 issued on 10.03.2021 26 - Loans	...	...	...	...
305- 7.19% West Bengal SDL,2036 issued on 17.03.2021 26 - Loans	...	...	...	...
306- 6.83% West Bengal SDL,2031 issued on 24.03.2021 26 - Loans	...	...	...	...
307- 6.99% West Bengal SDL,2036 issued on 31.03.2021 26 - Loans	...	...	...	...
308- 6.83% West Bengal SDL,2031 issued on 12.05.2021 26 - Loans	...	...	...	...
309- 6.65% West Bengal SDL,2028 issued on 02.06.2021 26 - Loans	...	...	...	...
310- 7.06% West Bengal SDL,2036 issued on 23.06.2021 26 - Loans	...	...	...	...
311- 6.79% West Bengal SDL,2028 issued on 30.06.2021 26 - Loans	...	...	...	...
312- 6.83% West Bengal SDL,2028 issued on 07.07.2021 26 - Loans	...	...	...	...
313- 7.02% West Bengal SDL,2031 issued on 14.07.2021 26 - Loans	...	...	...	...
314- 6.99% West Bengal SDL,2030 issued on 28.07.2021 26 - Loans	...	...	...	...
315- 7.00% West Bengal SDL,2031 issued on 04.08.2021 26 - Loans	...	...	...	...
316- 6.79% West Bengal SDL,2028 issued on 11.08.2021 26 - Loans	...	...	...	...
317- 6.99% West Bengal SDL,2031 issued on 25.08.2021 26 - Loans	...	...	...	...
318- 7.12% West Bengal SDL,2051 issued on 01.09.2021 26 - Loans	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
319- 6.85% West Bengal SDL,2031 issued on 08.09.2021				
26 - Loans	...	...	...	...
320- 6.98% West Bengal SDL,2036 issued on 15.09.2021				
26 - Loans	...	...	...	...
321- 6.99% West Bengal SDL,2036 issued on 29.09.2021				
26 - Loans	...	...	...	...
322- 7.05% West Bengal SDL,2036 issued on 06.10.2021				
26 - Loans	...	...	...	...
323- 7.08% West Bengal SDL,2041 issued on 27.10.2021				
26 - Loans	...	...	...	...
324- 7.00% West Bengal SDL,2031 issued on 02.11.2021				
26 - Loans	...	...	...	...
325- 6.98% West Bengal SDL,2037 issued on 17.11.2021				
26 - Loans	...	...	...	...
326- 6.91% West Bengal SDL,2031 issued on 24.11.2021				
26 - Loans	...	...	...	...
327- 6.94% West Bengal SDL,2036 issued on 15.12.2021				
26 - Loans	...	...	...	...
328- 7.05% West Bengal SDL,2036 issued on 22.12.2021				
26 - Loans	...	...	...	...
329- 7.12% West Bengal SDL,2036 issued on 29.12.2021				
26 - Loans	...	...	...	...
330- 7.14% West Bengal SDL,2032 issued on 05.01.2022				
26 - Loans	...	...	...	...
331- 7.23% West Bengal SDL,2032 issued on 19.01.2022				
26 - Loans	...	...	...	...
332- 7.48% West Bengal SDL,2037 issued on 25.01.2022				
26 - Loans	...	...	...	...
333- 7.17% West Bengal SDL,2032 issued on 02.03.2022				
26 - Loans	...	...	...	...
334- 7.46% West Bengal SDL,2040 issued on 16.03.2022				
26 - Loans	...	...	...	...
335- 7.40% West Bengal SDL,2038 issued on 23.03.2022				
26 - Loans	...	...	...	...
336- 7.36% West Bengal SDL,2032 issued on 30.03.2022				
26 - Loans	...	...	...	...
337- 7.73% West Bengal SDL-2032, issued on 25.05.2022				
26 - Loans	...	...	...	...
338- 7.83% West Bengal SDL-2032, issued on 01.06.2022				
26 - Loans	...	...	...	...
339- 7.96% West Bengal SDL-2037, issued on 29.06.2022				
26 - Loans	...	...	...	...
340- 7.82% West Bengal SDL-2032, issued on 06.07.2022				
26 - Loans	...	...	...	...
341- 8.02% West Bengal SDL-2037, issued on 20.07.2022				
26 - Loans	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
342- 8.01% West Bengal SDL-2041, issued on 20.07.2022				
26 - Loans	...	...	...	...
343- 7.97% West Bengal SDL-2042, issued on 27.07.2022				
26 - Loans	...	...	...	...
344- 8.07% West Bengal SDL-2038, issued on 27.07.2022				
26 - Loans	...	...	...	...
345- 7.89% West Bengal SDL-2037, issued on 03.08.2022				
26 - Loans	...	...	...	...
346- 7.56% West Bengal SDL-2039, issued on 21.09.2022				
26 - Loans	...	...	...	...
347- 7.56% West Bengal SDL-2042, issued on 21.09.2022				
26 - Loans	...	...	...	...
348- 7.68% West Bengal SDL-2032, issued on 28.09.2022				
26 - Loans	...	...	...	...
349- 7.72% West Bengal SDL-2038, issued on 28.09.2022				
26 - Loans	...	...	...	...
350- 7.74% West Bengal SGS-2039, issued on October 19, 2022				
26 - Loans	...	...	...	...
351- 7.93% West Bengal SGS-2037, issued on 27.10.2022				
26 - Loans	...	...	...	...
352- 7.95% West Bengal SGS-2039, issued on 27.10.2022				
26 - Loans	...	...	...	...
353- 7.64% West Bengal SGS-2032, issued on 21.12.2022				
26 - Loans	...	...	...	...
354- 7.67% West Bengal SGS-2037, issued on 21.12.2022				
26 - Loans	...	...	...	...
355- 7.67% West Bengal SGS-2039, issued on 28.12.2022				
26 - Loans	...	...	...	...
356- 7.67% West Bengal SGS-2041, issued on 28.12.2022				
26 - Loans	...	...	...	...
357- 7.64% West Bengal SGS-2042, issued on 04.01.2023				
26 - Loans	...	...	...	...
358- 7.66% West Bengal SGS-2039, issued on 25.01.2023				
26 - Loans	...	...	...	...
359- 7.71% West Bengal SGS-2039, issued on 01.02.2023				
26 - Loans	...	...	...	...
360- 7.69% West Bengal SGS-2039, issued on 01.03.2023				
26 - Loans	...	...	...	...
361- 7.69% West Bengal SGS-2042, issued on 01.03.2023				
26 - Loans	...	...	...	...
362- 7.75% West Bengal SGS-2039, issued on 08.03.2023				
26 - Loans	...	...	...	...
363- 7.79% West Bengal SGS-2042, issued on 08.03.2023				
26 - Loans	...	...	...	...
364- 7.74% West Bengal SGS-2041, issued on 23.03.2023				
26 - Loans	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
365- 7.74% West Bengal SGS-2043, issued on 23.03.2023				
26 - Loans	...	...	...	...
366- 7.89% West Bengal SGS-2040, issued on 29.03.2023				
26 - Loans	...	...	...	...
367- 7.85% West Bengal SGS-2042, issued on 29.03.2023				
26 - Loans	...	...	...	...
368- 7.47% West Bengal SGS-2043, issued on May 03,2023				
26 - Loans	...	...	...	...
369- 7.46% West Bengal SGS-2046, issued on May 03,2023				
26 - Loans	...	...	...	...
370- 7.36% West Bengal SGS-2043, issued on May 31,2023				
26 - Loans	...	...	...	...
371- 7.36% West Bengal SGS-2041, issued on July 26,2023				
26 - Loans	...	...	...	...
372- 7.41% West Bengal SGS-2039, issued on August 30,2023				
26 - Loans	...	...	...	...
373- 7.40% West Bengal SGS-2042, issued on August 30,2023				
26 - Loans	...	...	...	...
374- 7.41% West Bengal SGS-2042, issued on September 22,2023				
26 - Loans	...	...	...	...
375- 7.46% West Bengal SGS-2039, issued on September 27,2023				
26 - Loans	...	...	...	...
376- 7.44% West Bengal SGS-2042, issued on September 27,2023				
26 - Loans	...	...	...	...
377- 7.59% West Bengal SGS-2039, issued on October 04, 2023				
26 - Loans	...	...	...	...
378- 7.64% West Bengal SGS-2043, issued on October 18, 2023				
26 - Loans	...	...	...	...
379- 7.79% West Bengal SGS-2040, issued on November 08, 2023				
26 - Loans	...	...	...	...
380- 7.71% West Bengal SGS-2041, issued on November 29, 2023				
26 - Loans	...	...	...	...
381- 7.71% West Bengal SGS-2043, issued on November 29, 2023				
26 - Loans	...	...	...	...
382- 7.72% West Bengal SGS-2037, issued on December 06, 2023				
26 - Loans	...	...	...	...
383- 7.63% West Bengal SGS-2038, issued on December 20, 2023				
26 - Loans	...	...	...	...
384- 7.64% West Bengal SGS-2043, issued on December 27, 2023				
26 - Loans	...	...	...	...
385- 7.66% West Bengal SGS-2043, issued on January 24, 2024				
26 - Loans	...	...	...	...
386- 7.67% West Bengal SGS-2043, issued on January 30, 2024				
26 - Loans	...	...	...	...
387- 7.67% West Bengal SGS-2044, issued on January 30, 2024				
26 - Loans	...	...	...	...

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	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
388- 7.48% West Bengal SGS-2043, issued on February 13, 2024				
26 - Loans	...	...	...	...
389- 7.48% West Bengal SGS-2044, issued on February 13, 2024				
26 - Loans	...	...	...	...
390- 7.44% West Bengal SGS-2041, issued on February 28, 2024				
26 - Loans	...	...	...	...
391- 7.44% West Bengal SGS-2044, issued on February 28, 2024				
26 - Loans	...	...	...	...
392- 7.40% West Bengal SGS-2044, issued on March 06, 2024				
26 - Loans	...	...	...	...
393- 7.39% West Bengal SGS-2042, issued on March 13, 2024				
26 - Loans	...	...	...	...
394- 7.39% West Bengal SGS-2044, issued on March 13, 2024				
26 - Loans	...	...	...	...
395- 7.45% West Bengal SGS-2042, issued on March 20, 2024				
26 - Loans	...	...	...	...
396- 7.45% West Bengal SGS-2044, issued on March 20, 2024				
26 - Loans	...	...	...	...
397- 7.52% West Bengal SGS-2039, issued on March 27, 2024				
26 - Loans	...	...	...	...
398- 7.53% West Bengal SGS-2044, issued on March 27, 2024				
26 - Loans	...	...	...	...
399- 7.37% West Bengal SGS-2040, issued on 29.05.2024				
26 - Loans	2000,00,00,000	...	...	...
400- 7.34% West Bengal SGS-2039, issued on June 26, 2024				
26 - Loans	2000,00,00,000	...	...	...
401- 7.34% West Bengal SGS-2042, issued on June 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
402- 7.36% West Bengal SGS-2040, issued on July 24, 2024				
26 - Loans	3000,00,00,000	...	...	...
403- 7.35% West Bengal SGS-2040, issued on July 31, 2024				
26 - Loans	2000,00,00,000	...	...	...
404- 7.35% West Bengal SGS-2043, issued on July 31, 2024				
26 - Loans	2000,00,00,000	...	...	...
405- 7.24% West Bengal SGS-2042, issued on August 21, 2024				
26 - Loans	2000,00,00,000	...	...	...
406- 7.23% West Bengal SGS-2049, issued on August 27, 2024				
26 - Loans	3000,00,00,000	...	...	...
506- 11.00% West Bengal Loan, 2002				
26 - Loans	...	...	...	...
507- 13.5% West Bengal Loan, 2003				
26 - Loans	...	...	...	...
508- 12.50% West Bengal Loan, 2004				
26 - Loans	-11,70,000	...	...	...
534- 7.25% West Bengal SGS-2045, issued on September 04, 2024				
26 - Loans	2000,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
535- 7.15% West Bengal SGS-2044, issued on September 25, 2024				
26 - Loans	2500,00,00,000	...	...	...
536- 7.15% West Bengal SGS-2045, issued on September 25, 2024				
26 - Loans	2500,00,00,000	...	...	...
537- 7.15% West Bengal SGS-2044, issued on October 3, 2024				
26 - Loans	3500,00,00,000	...	...	...
538- 7.18% West Bengal SGS-2039, issued on November 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
539- 7.18% West Bengal SGS-2041, issued on November 26, 2024				
26 - Loans	1500,00,00,000	...	...	...
540- 7.13% West Bengal SGS-2040, issued on December 18, 2024				
26 - Loans	2000,00,00,000	...	...	...
541- 7.16% West Bengal SGS-2039, issued on December 26, 2024				
26 - Loans	2500,00,00,000	...	...	...
542- 7.17% West Bengal SGS-2042, issued on December 26, 2024				
26 - Loans	2500,00,00,000	...	...	...
543- 7.15% West Bengal SGS-2040, issued on January 1, 2025				
26 - Loans	2500,00,00,000	...	...	...
544- 7.16% West Bengal SGS-2042, issued on January 1, 2025				
26 - Loans	2500,00,00,000	...	...	...
545- 7.13% West Bengal SGS-2042, issued on January 29, 2025				
26 - Loans	2000,00,00,000	...	...	...
546- 7.13% West Bengal SGS-2044, issued on January 29, 2025				
26 - Loans	1500,00,00,000	...	...	...
547- 7.15% West Bengal SGS-2040, issued on February 20, 2025				
26 - Loans	2500,00,00,000	...	...	...
548- 7.17% West Bengal SGS-2042, issued on February 27, 2025				
26 - Loans	2500,00,00,000	...	...	...
549- 7.32% West Bengal SGS-2038, issued on March 05, 2025				
26 - Loans	3500,00,00,000	...	...	...
550- 7.30% West Bengal SGS-2039, issued on March 05, 2025				
26 - Loans	3500,00,00,000	...	...	...
551- 7.29% West Bengal SGS-2038, issued on March12, 2025				
26 - Loans	3000,00,00,000	...	...	...
552- 7.28% West Bengal SGS-2039, issued on March 12, 2025				
26 - Loans	3000,00,00,000	...	...	...
553- 7.18% West Bengal SGS-2045, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
554- 7.18% West Bengal SGS-2046, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
555- 7.18% West Bengal SGS-2047, issued on March 19, 2025				
26 - Loans	2000,00,00,000	...	...	...
556- 7.10% West Bengal SGS-2045, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...
557- 7.10% West Bengal SGS-2046, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
558- 7.10% West Bengal SGS-2047, issued on March 26, 2025				
26 - Loans	2000,00,00,000	...	...	...
559- 6.92% West Bengal SGS-2045, reissued on June 04,2025				
26 - Loans	...	...	2000,00,00,000	...
560- 7.11% West Bengal SGS-2047, issued on June 18,2025				
26 - Loans	...	...	2000,00,00,000	...
561- 7.10% West Bengal SGS-2050, issued on June 24,2025				
26 - Loans	...	...	2000,00,00,000	...
562- 7.10% West Bengal SGS-2051, issued on June 24,2025				
26 - Loans	...	...	1500,00,00,000	...
563- 7.15% West Bengal SGS-2052, issued on July 02,2025				
26 - Loans	...	...	1000,00,00,000	...
564- 7.07% West Bengal SGS-2037, issued on July 16,2025				
26 - Loans	...	...	2000,00,00,000	...
565- 7.11% West Bengal SGS-2044, issued on July 23,2025				
26 - Loans	...	...	2500,00,00,000	...
566- 7.45% West Bengal SGS-2044, issued on August 20,2025				
26 - Loans	...	...	2000,00,00,000	...
567- 7.77% West Bengal SGS-2046, issued on August 28,2025				
26 - Loans	...	...	2000,00,00,000	...
568- 7.75% West Bengal SGS-2047, issued on August 28,2025				
26 - Loans	...	...	1500,00,00,000	...
569- 7.47% West Bengal SGS-2044, issued on September 17,2025				
26 - Loans	...	...	1500,00,00,000	...
570- 7.47% West Bengal SGS-2046, issued on September 17,2025				
26 - Loans	...	...	1500,00,00,000	...
571- 7.47% West Bengal SGS-2044, reissued on September 24,2025				
26 - Loans	...	...	1500,00,00,000	...
572- 7.42% West Bengal SGS-2036, issued on September 24,2025				
26 - Loans	...	...	1000,00,00,000	...
Gross Total 6003-00-101	76499,88,30,000	81972,33,00,000	80000,00,00,000	80444,55,00,000
Deduct - Refunds 6003-00-101	...	...	...	...
Net Total 6003-00-101	76499,88,30,000	81972,33,00,000	80000,00,00,000	80444,55,00,000

DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL
DEVELOPMENT

105-Loans from the National Bank for Agricultural and Rural Development

002- Loans from the National Bank for Agriculture and Rural Development for the Rural Infrastructure Development Fund				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6003-00-105	...	...	...	...
Deduct - Refunds 6003-00-105	...	...	...	...
Net Total 6003-00-105	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-106 - COMPENSASION AND OTHER BONDS

106-Compensation and Other Bonds				
001- West Bengal Estate Acquisition Compensation Bonds				
26 - Loans	...	...	...	...
Gross Total 6003-00-106	...	...	...	...
Deduct - Refunds 6003-00-106	...	...	...	...
Net Total 6003-00-106	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

108-Loans from National Co-operative Development corporation				
001- National Co-operative Development Corporation				
26 - Loans	...	...	...	...
002- Loan from National Co-operative Development Corporation[FI]				
26 - Loans	...	...	...	...
003- Loans from National Co-operative Development Corporation [CS]				
26 - Loans	...	...	...	...
004- Loans from National Co-operative Development corporation [AD]				
26 - Loans	...	...	...	...
005- Loans from National Co-operative Development corporation [CO]				
26 - Loans	...	...	...	...
Gross Total 6003-00-108	...	...	...	...
Deduct - Refunds 6003-00-108	...	...	...	...
Net Total 6003-00-108	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-109 - LOANS FROM OTHER INSTITUTIONS

109-Loans from other Institutions				
008- Loans from National Bank for Agriculture and Rural Development from the Rural Infrastructure Development Fund				
26 - Loans	1640,68,81,300	2699,40,00,000	2458,96,00,000	2773,41,00,000
011- Loans from W.B. Infrastructure Development Finance Corporation				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
026- Loans from National Bank for Agriculture and Rural Development from the Fisheries and Aquaculture Infrastructure Development Fund				
26 - Loans	2,95,35,000	...	...	...
027- Loan from Small Industries Development Bank of India under Cluster Development Fund [SIDBI-SCDF]				
26 - Loans	20,94,08,810	40,00,00,000	25,00,00,000	30,00,00,000
028- Loan from National Housing Bank under Urban Infrastructure Development Fund [UIDF]				
26 - Loans	...	200,00,00,000	...	100,00,00,000
Gross Total 6003-00-109	1664,58,25,110	2939,40,00,000	2483,96,00,000	2903,41,00,000
Deduct - Refunds 6003-00-109	...	...	...	...
Net Total 6003-00-109	1664,58,25,110	2939,40,00,000	2483,96,00,000	2903,41,00,000

DETAILED ACCOUNT NO. 6003-00-110 - WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

110-Ways and Means Advances from the Reserve Bank of India				
001- Ways and Means Advances from the Reserve Bank of India - Normal				
26 - Loans	...	3000,00,00,000	2000,00,00,000	2000,00,00,000
002- Ways and Means Advances from the Reserve Bank of India - Special				
26 - Loans	...	10000,00,00,000	7000,00,00,000	7000,00,00,000
003- Ways and Means Advances from the Reserve Bank of India - Short fall				
26 - Loans	...	...	...	...
004- Ways and Means Advances from the Reserve Bank of India - Overdraft				
26 - Loans	...	2000,00,00,000	1000,00,00,000	1000,00,00,000
Gross Total 6003-00-110	...	15000,00,00,000	10000,00,00,000	10000,00,00,000
Deduct - Refunds 6003-00-110	...	...	...	...
Net Total 6003-00-110	...	15000,00,00,000	10000,00,00,000	10000,00,00,000

DETAILED ACCOUNT NO. 6003-00-111 - SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

111-Special Securities issued to National Small Savings Fund of the Central Government				
005- Government of West Bengal(NSSF)(Non-transferable) Special Securities				
26 - Loans	...	...	...	...
Gross Total 6003-00-111	...	...	...	...
Deduct - Refunds 6003-00-111	...	...	...	...
Net Total 6003-00-111	...	...	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-LOANS FOR STATE PLAN SCHEMES

101- Block Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...

09-OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE

101- Block Loans

Gross Receipts	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 09	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000
Grand Total - Gross	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000

DETAILED ACCOUNT NO. 6004-02-101 - BLOCK LOANS

101-Block Loans

005- Additional Central Assistance for Externally Aided Project in the State Plan (EAP)
26 - Loans

	...	...	...	...
Gross Total 6004-02-101	...	...	...	...
Deduct - Refunds 6004-02-101	...	...	...	...
Net Total 6004-02-101	...	...	...	...

DETAILED ACCOUNT NO. 6004-09-101 - BLOCK LOANS

101-Block Loans

002- ACA for EAP				
26 - Loans	2185,29,55,000	3360,00,00,000	3360,00,00,000	3230,00,00,000
003- Back to Back Loan to States in Lieu of GST Compensation Shortfall				
26 - Loans	...	...	...	...
004- Scheme for Special Assistance to States for Capital Expenditure				
26 - Loans	10305,05,76,000	7500,00,00,000	8000,00,00,000	8810,00,00,000

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6004-09-101	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000
Deduct - Refunds 6004-09-101	...	...	...	...
Net Total 6004-09-101	12490,35,31,000	10860,00,00,000	11360,00,00,000	12040,00,00,000

LOANS AND ADVANCES - RECEIPTS

6210 - Loans for Medical and Public Health

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

80-GENERAL

190- Assistance to Public Sector and other undertakings

Gross Receipts	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 80	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
Grand Total - Gross	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000

DETAILED ACCOUNT NO. 6210-80-190 - ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Assistance to Public Sector and other undertakings

004- Repayment of loan of West Bengal Service Corporation Ltd.

26 - Loans	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
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005- Gluconate Health Ltd

26 - Loans	...	...	...	...
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Gross Total 6210-80-190	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
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Deduct - Refunds 6210-80-190	...	...	...	...
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Net Total 6210-80-190	40,00,00,000	1,00,00,000	10,00,00,000	12,00,00,000
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LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

02-URBAN HOUSING

800- Other Loans

Gross Receipts	56,000	50,000	60,000	65,000
Deduct - Refunds	...	...	...	...
Net Total - 02	56,000	50,000	60,000	65,000

03-RURAL HOUSING

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...

Grand Total - Gross	56,000	50,000	60,000	65,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	56,000	50,000	60,000	65,000
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DETAILED ACCOUNT NO. 6216-02-800 - OTHER LOANS

800-Other Loans

001- Low Income Group Housing Scheme

26 - Loans	...	...	...	...
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002- Middle Income Group Housing Scheme

20 - Refund	...	...	...	...
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26 - Loans	56,000	50,000	60,000	65,000
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Gross Total - 6216-02-800-002	56,000	50,000	60,000	65,000
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Deduct Refund - 6216-02-800-002	...	...	...	...
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Net Total - 6216-02-800-002	56,000	50,000	60,000	65,000
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Gross Total 6216-02-800	56,000	50,000	60,000	65,000
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Deduct - Refunds 6216-02-800	...	...	...	...
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Net Total 6216-02-800	56,000	50,000	60,000	65,000
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DETAILED ACCOUNT NO. 6216-03-800 - OTHER LOANS

800-Other Loans

LOANS AND ADVANCES - RECEIPTS
6216 - Loans for Housing

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
001- Rural Housing Schemes				
26 - Loans	...	...	...	...
Gross Total 6216-03-800	...	...	...	...
Deduct - Refunds 6216-03-800	...	...	...	...
Net Total 6216-03-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6217 - Loans for Urabn Development

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

60-OTHER URBAN DEVELOPMENT SCHEMES

191- Loans to Municipal Corporations

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 60	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6217-60-191 - LOANS TO MUNICIPAL CORPORATIONS

191-Loans to Municipal Corporations

012- Loans to Midnapore - Kharagpur Development Authority

26 - Loans

	...	...	...	...
Gross Total 6217-60-191	...	...	...	...
Deduct - Refunds 6217-60-191	...	...	...	...
Net Total 6217-60-191	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6220 - Loans for Information and Publicity

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-FILMS				
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6220-01-800 - OTHER LOANS

800-Other Loans				
001- Other Loans				
26 - Loans	...	...	...	...
Gross Total 6220-01-800	...	...	...	...
Deduct - Refunds 6220-01-800	...	...	...	...
Net Total 6220-01-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6225 - Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

04-WELFARE OF MINORITIES

800- Other Loans

Gross Receipts	...	10,00,000	50,00,00,000	51,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 04	...	10,00,000	50,00,00,000	51,00,00,000
Grand Total - Gross	...	10,00,000	50,00,00,000	51,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	10,00,000	50,00,00,000	51,00,00,000

DETAILED ACCOUNT NO. 6225-04-800 - OTHER LOANS

800-Other Loans

001- Loan to meritorious and needy students of Minority Communities studying professional/Technical/Vocational courses in India and Abroad				
26 - Loans	...	10,00,000	50,00,00,000	51,00,00,000
002- Soft loans to individual minority Youths for Small and Medium Businesses				
26 - Loans	...	...	...	...
Gross Total 6225-04-800	...	10,00,000	50,00,00,000	51,00,00,000
Deduct - Refunds 6225-04-800	...	...	...	...
Net Total 6225-04-800	...	10,00,000	50,00,00,000	51,00,00,000

LOANS AND ADVANCES - RECEIPTS

6250 - Loans for Other Social Services

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6250-00-800 - OTHER LOANS

800-Other Loans

001- Loans Under Additional Employment Programme

26 - Loans	...	...	...	...
Gross Total 6250-00-800	...	...	...	...
<i>Deduct - Refunds 6250-00-800</i>	...	...	...	...
Net Total 6250-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	10,00,000	10,00,000	11,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	10,00,000	10,00,000	11,00,000
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	...	10,00,000	10,00,000	11,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	10,00,000	10,00,000	11,00,000

DETAILED ACCOUNT NO. 6401-00-103 - SEEDS

103-Seeds				
001- Loans under the scheme for distribution of Seeds				
26 - Loans	...	...	...	...
Gross Total 6401-00-103	...	...	...	...
Deduct - Refunds 6401-00-103	...	...	...	...
Net Total 6401-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B.Agr.Industries Corporation				
26 - Loans	...	10,00,000	10,00,000	11,00,000

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6401-00-190	...	10,00,000	10,00,000	11,00,000
<i>Deduct - Refunds 6401-00-190</i>	...	...	...	...
Net Total 6401-00-190	...	10,00,000	10,00,000	11,00,000

DETAILED ACCOUNT NO. 6401-00-800 - OTHER LOANS

800-Other Loans				
001- Advances to Cultivators				
26 - Loans	...	...	...	...
Gross Total 6401-00-800	...	...	...	...
<i>Deduct - Refunds 6401-00-800</i>	...	...	...	...
Net Total 6401-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

106- Mechanisation of Fishing Crafts

Gross Receipts	...	1,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	1,000	1,000	1,000

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	...	1,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	1,000	1,000	1,000

DETAILED ACCOUNT NO. 6405-00-106 - MECHANISATION OF FISHING CRAFTS

106-Mechanisation of Fishing Crafts

002- Loans Under the Scheme for Exploitation of Marine Coastal Fishing with Mechanised Boats (N.P.)

26 - Loans	...	1,000	1,000	1,000
Gross Total 6405-00-106	...	1,000	1,000	1,000
Deduct - Refunds 6405-00-106	...	...	...	...
Net Total 6405-00-106	...	1,000	1,000	1,000

DETAILED ACCOUNT NO. 6405-00-800 - OTHER LOANS

800-Other Loans

001- Loans for Assisting Needy Fishermen of the State

26 - Loans	...	...	...	...
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003- Other Loans for Fisheries

26 - Loans	...	...	...	...
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Gross Total 6405-00-800	...	...	...	...
Deduct - Refunds 6405-00-800	...	...	...	...
Net Total 6405-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6407 - Loans for Plantation

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

01-TEA

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	8,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	...	8,00,000	10,00,000	10,00,000
Grand Total - Gross	...	8,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	8,00,000	10,00,000	10,00,000

DETAILED ACCOUNT NO. 6407-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to West Bengal Tea Development corporation Ltd.

26 - Loans	...	8,00,000	10,00,000	10,00,000
Gross Total 6407-01-190	...	8,00,000	10,00,000	10,00,000
Deduct - Refunds 6407-01-190	...	...	...	...
Net Total 6407-01-190	...	8,00,000	10,00,000	10,00,000

LOANS AND ADVANCES - RECEIPTS
6408 - Loans for Food,Storage and Warehousing

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-STORAGE AND WAREHOUSING

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	10,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	...	10,00,00,000	3,00,00,000	3,00,00,000
Grand Total - Gross	...	10,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	10,00,00,000	3,00,00,000	3,00,00,000

DETAILED ACCOUNT NO. 6408-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

002- Construction for Housing for Fisheries for ST Category (State Share)
(Blue Revolution)

26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
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003- Loans to West Bengal State Warehousing Corporation
(WBSWC)

26 - Loans	...	9,00,00,000	2,00,00,000	2,00,00,000
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Gross Total 6408-02-190	...	10,00,00,000	3,00,00,000	3,00,00,000
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Deduct - Refunds 6408-02-190	...	...	...	...
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Net Total 6408-02-190	...	10,00,00,000	3,00,00,000	3,00,00,000
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LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
106- Loans to Multipurpose Rural Co-operatives				
Gross Receipts	3,96,929	8,45,000	36,50,000	41,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	3,96,929	8,45,000	36,50,000	41,60,000
107- Loans to Credit Co-operatives				
Gross Receipts	85,500	95,000	3,00,000	3,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	85,500	95,000	3,00,000	3,00,000
108- Loans to Other Co-operatives				
Gross Receipts	...	12,20,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	12,20,000	10,00,000	10,00,000
789- Special Component Plan For Sc				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	...	...	...
Grand Total - Gross	4,82,429	21,60,000	49,50,000	54,60,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	4,82,429	21,60,000	49,50,000	54,60,000

DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES

106-Loans to Multipurpose Rural Co-operatives				
001- Warehousing and Marketing Co-operatives -Loans to W.B.State Co-operative Marketing Fedaration				
26 - Loans	20,429	...	1,00,000	1,00,000
002- Ware Housing and Marketing Co-operatives -Loans for Establishment of Co-operative Storage,Godowns and Cold Storage NP				
26 - Loans	...	5,00,000	1,00,000	1,00,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Warehousing and Marketing Co-operatives -Loans for Establishment of Rural Godowns SP				
26 - Loans	2,60,250	2,00,000	30,00,000	35,00,000
004- Warehousing and Marketing Co-operatives -Loans for Co-operatives Societies for Purchase of Jute and Setting up of Jute Bailing Plants NP (Dev)				
26 - Loans	...	...	...	...
006- Consumers Co-operatives -Loans for Distribution of Consumer Articles in Rural Areas				
26 - Loans	8,250	15,000	1,00,000	1,00,000
007- Consumers Co-operatives -Loans for Development of Urban Consumers Co-operatives SP				
26 - Loans	...	1,10,000	1,00,000	1,00,000
010- Agriculcutural Marketing Co-Op. Society				
26 - Loans	...	10,000	1,00,000	1,00,000
013- Loans for accelerated Dev of consumers Co-Op.				
26 - Loans	...	...	...	...
015- Processing Co-Op.-Loans for Development of Co-Operative Processing Societies and Cold Storage				
26 - Loans	1,08,000	10,000	1,50,000	1,60,000
016- Counsumers Co-operatives- Loans to Calcutta Wholesale Counsumers Co-operative Society				
26 - Loans	...	...	...	...
017- Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants				
26 - Loans	...	...	...	...
018- Warehousing and Marketing Co-operatives- Loans to West Bengal State Co-operative Marketing Federation				
26 - Loans	...	...	...	...
019- Processing Co-Operatives - Loans for Development of Processing Co-operatives and Cold Storages				
26 - Loans	...	...	...	...
021- Warehousing and Marketing Co-operatives Working Capital Loan to Marketing/Commodity Co-operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-106	3,96,929	8,45,000	36,50,000	41,60,000
Deduct - Refunds 6425-00-106	...	...	...	...
Net Total 6425-00-106	3,96,929	8,45,000	36,50,000	41,60,000

DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

107-Loans to Credit Co-operatives				
001- Loans to W.B.State Co-operative Bank				
26 - Loans	...	...	...	...
002- Loans to Central Co-operative Bank-CSNS/SCP/SP				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
003- Loans for Agricultural Credit Stabilisation Fund-CSNS				
26 - Loans	...	15,000	1,00,000	1,00,000
004- Loans for Reorganisation of Primary Credit Co-operatives				
26 - Loans	...	20,000	1,00,000	1,00,000
005- Loans to Urban Credit Co-operatives				
26 - Loans	85,500	...	1,00,000	1,00,000
007- Loans to Co-operative Bank				
26 - Loans	...	50,000	...	...
008- Loans for Integrated Co-operative Development Project				
26 - Loans	...	10,000	...	...
009- Loans to Central Co-operative bank for providing non-overdue				
26 - Loans	...	...	...	...
010- Loans for integrated Co-operative Development Project (NCDC)				
26 - Loans	...	...	...	...
Gross Total 6425-00-107	85,500	95,000	3,00,000	3,00,000
Deduct - Refunds 6425-00-107	...	...	...	...
Net Total 6425-00-107	85,500	95,000	3,00,000	3,00,000

DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

108-Loans to Other Co-operatives				
001- Loans to Non-credit Co-operatives Societies NP				
26 - Loans	...	10,000	...	...
004- Loans for Development of Transport Co-operatives				
26 - Loans	...	...	...	...
008- Development of Apex Agricultural Marketing Society				
26 - Loans	...	1,00,000	...	...
009- Urban Consumers Co-operatives				
26 - Loans	...	1,00,000	...	...
010- Loans for establishment of cold storage				
26 - Loans	...	10,000	...	...
011- Other Co-operatives - Loans for Establishment of Cold Storages				
26 - Loans	...	...	...	...
013- Establishment of Storage Godowns				
26 - Loans	...	10,00,000	10,00,000	10,00,000
014- Loans for Development of Women's/Mahila Co-operatives				
26 - Loans	...	...	...	...
015- Loans to Co-operative Societies for purchase of Paddy				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6425-00-108	...	12,20,000	10,00,000	10,00,000
Deduct - Refunds 6425-00-108	...	...	...	...
Net Total 6425-00-108	...	12,20,000	10,00,000	10,00,000

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan For Sc				
007- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-789	...	...	...	...
Deduct - Refunds 6425-00-789	...	...	...	...
Net Total 6425-00-789	...	...	...	...

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan				
010- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-796	...	...	...	...
Deduct - Refunds 6425-00-796	...	...	...	...
Net Total 6425-00-796	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6435 - Loans for Other Agricultural Programmes

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-MARKETING AND QUALITY CONTROL

101- Marketing Facilities

Gross Receipts	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Grand Total - Gross	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000

DETAILED ACCOUNT NO. 6435-01-101 - MARKETING FACILITIES

101-Marketing Facilities

001- Marketing

26 - Loans

	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Gross Total 6435-01-101	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000
Deduct - Refunds 6435-01-101	...	...	...	...
Net Total 6435-01-101	27,00,00,001	1,00,000	5,00,00,000	5,00,00,000

LOANS AND ADVANCES - RECEIPTS
6515 - Loans for Other Rural Development Programmes

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

102- Community Development

Gross Receipts	...	1,00,000	1,00,000	1,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	1,00,000	1,00,000	1,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	1,00,000	1,00,000	1,00,000

DETAILED ACCOUNT NO. 6515-00-102 - COMMUNITY DEVELOPMENT

102-Community Development

002- Loans for Irrigation Scheme

26 - Loans

...

004- Loans Under Rural Housing Scheme

26 - Loans

... 1,00,000 1,00,000 1,00,000

Gross Total 6515-00-102 ... **1,00,000** **1,00,000** **1,00,000**

Deduct - Refunds 6515-00-102

Net Total 6515-00-102 ... **1,00,000** **1,00,000** **1,00,000**

LOANS AND ADVANCES - RECEIPTS

6702 - Loans for Minor Irrigation

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

102- Ground Water

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6702-00-102 - GROUND WATER

102-Ground Water
002- Loans for Minor Irrigation
26 - Loans

	...	...	...	...
Gross Total 6702-00-102	...	...	...	...
Deduct - Refunds 6702-00-102	...	...	...	...
Net Total 6702-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
202- Thermal Power Generation				
Gross Receipts	53,73,48,649	2102,20,00,000	163,60,00,000	1164,65,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	53,73,48,649	2102,20,00,000	163,60,00,000	1164,65,00,000
205- Trasmission and Distribution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 205	...	...	...	...
789- Special Component Plan for SC				
Gross Receipts	...	3,65,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	3,65,00,000	1,00,00,000	1,00,00,000
796- Tribal Areas Sub-Plan				
Gross Receipts	...	1,18,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	1,18,00,000	1,00,00,000	1,00,00,000
Grand Total - Gross	53,73,48,649	2107,03,00,000	165,60,00,000	1166,65,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	53,73,48,649	2107,03,00,000	165,60,00,000	1166,65,00,000

DETAILED ACCOUNT NO. 6801-00-202 - THERMAL POWER GENERATION

202-Thermal Power Generation				
003- Loans to W.B.Power Dev. Corporation Ltd.				
26 - Loans	...	2005,00,00,000	100,00,00,000	1100,00,00,000
006- Other Misc. Loan				
26 - Loans	...	15,00,00,000	1,00,00,000	1,00,00,000
008- Loans to Durgapur Projects Ltd				
26 - Loans	...	20,00,00,000	1,00,00,000	1,00,00,000
012- Loans to WBPDCCL for implementatoin of Schemes under APDP				
26 - Loans	...	...	...	...
014- West Bengal State Electricity Distribution Company Limited				
26 - Loans	...	1,60,00,000	1,00,00,000	1,00,00,000

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
016- Loans to WBSEB for Teesta Canal Fall (State Share)				
26 - Loans	...	...	...	...
021- OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)				
26 - Loans	...	...	...	...
022- OECF-Projects Loans to West Bengal Power Development Corporation Ltd.				
26 - Loans	...	...	...	...
025- State Govt.Loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
026- State Govt. Loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
027- Repayment of outstanding loans by WBSEDCL due to bifarcation of earstwhile WBSEB.				
26 - Loans	5,22,99,024	5,60,00,000	5,60,00,000	5,65,00,000
028- Loans to WBSETCL for Transmission and Distribution (JBIC)				
26 - Loans	48,50,49,625	55,00,00,000	55,00,00,000	56,00,00,000
029- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-202	53,73,48,649	2102,20,00,000	163,60,00,000	1164,65,00,000
Deduct - Refunds 6801-00-202	...	...	...	...
Net Total 6801-00-202	53,73,48,649	2102,20,00,000	163,60,00,000	1164,65,00,000

DETAILED ACCOUNT NO. 6801-00-205 - TRASMISSION AND DISTRIBUTION

205-Trasmission and Distribution				
004- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C(PO)				
26 - Loans	...	...	...	...
005- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
006- Loans to WBSETCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
011- Working Capital Assistance to WBSEDCL				
26 - Loans	...	...	...	...
Gross Total 6801-00-205	...	...	...	...
Deduct - Refunds 6801-00-205	...	...	...	...
Net Total 6801-00-205	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
DETAILED ACCOUNT NO. 6801-00-789 - SPECIAL COMPONENT PLAN FOR SC				
789-Special Component Plan for SC				
001- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C.				
26 - Loans	...	...	...	...
002- .Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of schemes under RIDF (PO)				
26 - Loans	...	...	...	...
004- Loans to Durgapur Projects Ltd				
26 - Loans	...	3,65,00,000	1,00,00,000	1,00,00,000
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
008- Loans to WBSEDCL on account of OECF Purulia plant (State Share) (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-789	...	3,65,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds 6801-00-789	...	...	...	...
Net Total 6801-00-789	...	3,65,00,000	1,00,00,000	1,00,00,000

DETAILED ACCOUNT NO. 6801-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan				
001- Loans to W.B.Rural Energy Development Corporation against loans from REC(PO)				
26 - Loans	...	...	...	...
002- Loans to WBSEDCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
004- Loans to Durgapur Projects Ltd.				
26 - Loans	...	1,18,00,000	1,00,00,000	1,00,00,000
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6801-00-796	...	1,18,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds 6801-00-796	...	...	...	...
Net Total 6801-00-796	...	1,18,00,000	1,00,00,000	1,00,00,000

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
102- Small Scale Industries				
Gross Receipts	...	1,20,000	1,00,000	1,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	1,20,000	1,00,000	1,00,000
103- Handloom Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Handicrafts Industries				
Gross Receipts	1,00,00,000	...	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,00,00,000	...	1,00,00,000	1,00,00,000
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	...	...
195- Loans for Co-operatives				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 195	...	...	...	...
Grand Total - Gross	1,00,00,000	1,20,000	1,01,00,000	1,01,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	1,00,00,000	1,20,000	1,01,00,000	1,01,00,000

DETAILED ACCOUNT NO. 6851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Loans Under the State Aid Industries Act				
26 - Loans	...	1,10,000	1,00,000	1,00,000
002- Loans to Dist.Industries Centers				
26 - Loans	...	10,000	...	...

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
006- Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Units				
26 - Loans	...	...	...	...
007- Loan to West Bengal Project Ltd.				
26 - Loans	...	...	...	...
Gross Total 6851-00-102	...	1,20,000	1,00,000	1,00,000
Deduct - Refunds 6851-00-102	...	...	...	...
Net Total 6851-00-102	...	1,20,000	1,00,000	1,00,000

DETAILED ACCOUNT NO. 6851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries				
001- Handloom Industries				
26 - Loans	...	...	...	...
Gross Total 6851-00-103	...	...	...	...
Deduct - Refunds 6851-00-103	...	...	...	...
Net Total 6851-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-104 - HANDICRAFTS INDUSTRIES

104-Handicrafts Industries				
003- Mobilisation Advance to W.B. Handicrafts Development Corporation Ltd. for wholesale business				
26 - Loans	1,00,00,000	...	1,00,00,000	1,00,00,000
Gross Total 6851-00-104	1,00,00,000	...	1,00,00,000	1,00,00,000
Deduct - Refunds 6851-00-104	...	...	...	...
Net Total 6851-00-104	1,00,00,000	...	1,00,00,000	1,00,00,000

DETAILED ACCOUNT NO. 6851-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
004- Loans for Margin Money for Development (SP)				
26 - Loans	...	...	...	...
010- Loans to W. B. Handicrafts Dev. Corporation				
26 - Loans	...	...	...	...
016- Mobilisation Advance to W.B.S.I.D.C. Ltd. for Wholesale Business				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6851-00-190	...	...	...	...
Deduct - Refunds 6851-00-190	...	...	...	...
Net Total 6851-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-195 - LOANS FOR CO-OPERATIVES

195-Loans for Co-operatives				
002- Working Capital Loan to Weavers				
26 - Loans	...	...	...	...
008- Loans to Industrial Co-operatives Under State Aid to Industrial Act				
26 - Loans	...	...	...	...
010- Loans for Project Packed Scheme for Handloom				
26 - Loans	...	...	...	...
011- Loans for establishment of Handloom Dev. Centre as Quality Area centre (ND)				
26 - Loans	...	...	...	...
013- Loans for Supply Input Appliances				
26 - Loans	...	...	...	...
037- Mobilisation Advance to W.B. State Handloom Co-Op.Society Ltd (Tantuja) for Wholesale Business				
26 - Loans	...	...	...	...
038- Mobilisation Advance to W.B. State Handicrafts Co-OP. Society Ltd for Wholesale Business				
26 - Loans	...	...	...	...
Gross Total 6851-00-195	...	...	...	...
Deduct - Refunds 6851-00-195	...	...	...	...
Net Total 6851-00-195	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6857 - Loans for Chemical and Pharmaceutical Industries

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-Durgs and Pharmaceuticals Industries

190- Loans to Public Sectors and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings

002- Loans to Infusion (India) Limited

26 - Loans

	...	...	...	...
Gross Total 6857-02-190	...	...	...	...
Deduct - Refunds 6857-02-190	...	...	...	...
Net Total 6857-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

02-OTHER INDUSTRIAL MACHINERY INDUSTRIES

800- Other Loans

Gross Receipts	1,77,23,074	10,00,000	4,50,00,000	5,50,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	1,77,23,074	10,00,000	4,50,00,000	5,50,00,000

04-Other Engineering Industries

800- Other Loans

Gross Receipts	...	8,00,000	8,00,000	8,00,000
Deduct - Refunds	...	...	...	...
Net Total - 04	...	8,00,000	8,00,000	8,00,000

60-OTHERS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	1,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	1,00,00,000	1,00,00,000	1,00,00,000

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

Net Total - 60	...	1,00,00,000	1,00,00,000	1,00,00,000
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Grand Total - Gross	1,77,23,074	1,18,00,000	5,58,00,000	6,58,00,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	1,77,23,074	1,18,00,000	5,58,00,000	6,58,00,000
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DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS

800-Other Loans

002- National Iron and Steel Co. Ltd.

26 - Loans	1,77,23,074	...	2,00,00,000	2,50,00,000
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003- Neo Pipe & Tube Co. Ltd.

26 - Loans	1,26,69,093	...	2,00,00,000	2,50,00,000
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004- Carter Pooler Co. Ltd.

26 - Loans	-1,26,69,093	10,00,000	50,00,000	50,00,000
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LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6858-02-800	1,77,23,074	10,00,000	4,50,00,000	5,50,00,000
Deduct - Refunds 6858-02-800	...	...	...	...
Net Total 6858-02-800	1,77,23,074	10,00,000	4,50,00,000	5,50,00,000

DETAILED ACCOUNT NO. 6858-04-800 - OTHER LOANS

800-Other Loans				
001- Loans to Shalimar Works Ltd. (1980)				
26 - Loans	...	8,00,000	8,00,000	8,00,000
004- Loans to Nipha Steels				
26 - Loans	...	...	...	...
Gross Total 6858-04-800	...	8,00,000	8,00,000	8,00,000
Deduct - Refunds 6858-04-800	...	...	...	...
Net Total 6858-04-800	...	8,00,000	8,00,000	8,00,000

DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- Closed and Sick Industries-Loan for Revival of				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
006- Loans for repayment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
007- New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries				
26 - Loans	...	...	...	...
Gross Total 6858-60-190	...	1,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds 6858-60-190	...	...	...	...
Net Total 6858-60-190	...	1,00,00,000	1,00,00,000	1,00,00,000

DETAILED ACCOUNT NO. 6858-60-800 - OTHER LOANS

800-Other Loans				
002- Loans for repyment of Arrear Sales tax dues				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6858-60-800	...	...	...	...
Deduct - Refunds 6858-60-800	...	...	...	...
Net Total 6858-60-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6859 - Loans for Tele-communication and Electronics Industries

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

02-ELECTRONICS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	10,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	...	10,00,000	10,00,000	10,00,000
Grand Total - Gross	...	10,00,000	10,00,000	10,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	10,00,000	10,00,000	10,00,000

DETAILED ACCOUNT NO. 6859-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W. B. Electronics Dev. Corporation Ltd.

26 - Loans	...	10,00,000	10,00,000	10,00,000
Gross Total 6859-02-190	...	10,00,000	10,00,000	10,00,000
Deduct - Refunds 6859-02-190	...	...	...	...
Net Total 6859-02-190	...	10,00,000	10,00,000	10,00,000

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
ABSTRACT ACCOUNT				
01-TEXTILES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
05-PAPER AND NEWSPRINT				
190- Loans to Public Sector and Other Undertaking				
Gross Receipts	17,85,713	...	25,00,000	30,00,000
Deduct - Refunds	...	...	...	...
Net Total - 05	17,85,713	...	25,00,000	30,00,000
60-OTHERS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	3,27,28,323	...	4,00,00,000	4,55,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	3,27,28,323	...	4,00,00,000	4,55,00,000
600- Others				
Gross Receipts	...	91,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	91,00,00,000	3,00,00,000	3,00,00,000
789- Special Component Plan for SC				
Gross Receipts	...	5,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	5,00,00,000	1,00,00,000	1,00,00,000
796- Tribal Area Sub Plan				
Gross Receipts	...	1,35,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	1,35,00,000	1,00,00,000	1,00,00,000
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Net Total - 60	3,27,28,323	97,35,00,000	9,00,00,000	9,55,00,000
Grand Total - Gross	3,45,14,036	97,35,00,000	9,25,00,000	9,85,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	3,45,14,036	97,35,00,000	9,25,00,000	9,85,00,000

DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- West Dinajpur Spinning Mill				
26 - Loans	...	...	...	...
004- Loans to Kalyani Spining Mills Ltd.				
26 - Loans	...	...	...	...
006- Loan to Co-Operative Spinning Mills Ltd.				
26 - Loans	...	...	...	...
007- Tamralipta Spinning Mill				
26 - Loans	...	...	...	...
008- Mayurakshi Cotton Mill				
26 - Loans	...	...	...	...
Gross Total 6860-01-190	...	...	...	...
Deduct - Refunds 6860-01-190	...	...	...	...
Net Total 6860-01-190	...	...	...	...

DETAILED ACCOUNT NO. 6860-05-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING

190-Loans to Public Sector and Other Undertaking				
002- Revival of Closed and Sick Industries				
26 - Loans	17,85,713	...	25,00,000	30,00,000
Gross Total 6860-05-190	17,85,713	...	25,00,000	30,00,000
Deduct - Refunds 6860-05-190	...	...	...	...
Net Total 6860-05-190	17,85,713	...	25,00,000	30,00,000

DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
012- loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
014- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues				
26 - Loans	34,83,323	...	50,00,000	55,00,000

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
015- New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed Industries				
26 - Loans	2,92,45,000	...	3,50,00,000	4,00,00,000
Gross Total 6860-60-190	3,27,28,323	...	4,00,00,000	4,55,00,000
Deduct - Refunds 6860-60-190	...	...	...	...
Net Total 6860-60-190	3,27,28,323	...	4,00,00,000	4,55,00,000

DETAILED ACCOUNT NO. 6860-60-600 - OTHERS

600-Others				
001- Loans to Greater Calcutta Gas Supply Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
002- Loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
003- loans to Durgapur Projects Ltd.				
26 - Loans	...	75,00,00,000	1,00,00,000	1,00,00,000
005- Loans to Durgapur Projects Ltd (Coke Oven and Gas)				
26 - Loans	...	15,00,00,000	1,00,00,000	1,00,00,000
Gross Total 6860-60-600	...	91,00,00,000	3,00,00,000	3,00,00,000
Deduct - Refunds 6860-60-600	...	...	...	...
Net Total 6860-60-600	...	91,00,00,000	3,00,00,000	3,00,00,000

DETAILED ACCOUNT NO. 6860-60-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan for SC				
002- Loan to DPL				
26 - Loans	...	5,00,00,000	1,00,00,000	1,00,00,000
Gross Total 6860-60-789	...	5,00,00,000	1,00,00,000	1,00,00,000
Deduct - Refunds 6860-60-789	...	...	...	...
Net Total 6860-60-789	...	5,00,00,000	1,00,00,000	1,00,00,000

DETAILED ACCOUNT NO. 6860-60-796 - TRIBAL AREA SUB PLAN

796-Tribal Area Sub Plan				
001- Loans to Durgapur Projects Ltd.				
26 - Loans	...	1,35,00,000	1,00,00,000	1,00,00,000

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 6860-60-796	...	1,35,00,000	1,00,00,000	1,00,00,000
<i>Deduct - Refunds 6860-60-796</i>	...	...	...	...
Net Total 6860-60-796	...	1,35,00,000	1,00,00,000	1,00,00,000

DETAILED ACCOUNT NO. 6860-60-800 - OTHER LOANS

800-Other Loans				
003- Closed and Sick Industries-Loans for Revival of				
26 - Loans	...	...	...	...
Gross Total 6860-60-800	...	...	...	...
<i>Deduct - Refunds 6860-60-800</i>	...	...	...	...
Net Total 6860-60-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6885 - Other Loans to Industries and Minerals

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6885-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W.B. Industrial Infrastructure Development Corporation

26 - Loans	...	...	...	...
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005- Loans to W B State Beverage Corporation (BEVCO)

26 - Loans	...	...	...	...
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Gross Total 6885-01-190	...	...	...	...
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Deduct - Refunds 6885-01-190	...	...	...	...
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Net Total 6885-01-190	...	...	...	...
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LOANS AND ADVANCES - RECEIPTS

7055 - Loans for Road Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	4,00,00,000	4,00,00,000	4,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	4,00,00,000	4,00,00,000	4,00,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	4,00,00,000	4,00,00,000	4,00,00,000

DETAILED ACCOUNT NO. 7055-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to Calcutta State Transport Corporation				
26 - Loans	...	...	...	...
002- Loans to North Bengal State Transport Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
003- Loans to South Bengal State Transport Corporation				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
004- Loans to Calcutta Tramways Corporation				
26 - Loans	...	...	...	...
005- Loans to W. B. Surface Transport Ltd. for road transport service				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
006- Loans for Development of Calcutta Tramways Company Ltd.				
26 - Loans	...	1,00,00,000	1,00,00,000	1,00,00,000
Gross Total 7055-00-190	...	4,00,00,000	4,00,00,000	4,00,00,000
Deduct - Refunds 7055-00-190	...	...	...	...
Net Total 7055-00-190	...	4,00,00,000	4,00,00,000	4,00,00,000

LOANS AND ADVANCES - RECEIPTS

7056 - Loans for Inland Water Transport

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 7056-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

002- Engg. Industries Co-op. Societies				
26 - Loans	...	...	...	...
003- Loans to Shalimar Works (1980) Ltd.				
26 - Loans	...	...	...	...
004- Loans to Shalimar Works (1980) Ltd. (for other than Salary & Wages)				
26 - Loans	...	...	...	...
Gross Total 7056-00-190	...	...	...	...
Deduct - Refunds 7056-00-190	...	...	...	...
Net Total 7056-00-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7465 - Loans for General Financial and Trading Institutions

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

102- Trading Institutions

Gross Receipts	...	65,00,000	70,00,000	75,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	65,00,000	70,00,000	75,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Net	...	65,00,000	70,00,000	75,00,000

DETAILED ACCOUNT NO. 7465-00-102 - TRADING INSTITUTIONS

102-Trading Institutions

001- Loans to W. B. Mineral Development & Trading Corporation

26 - Loans	...	65,00,000	70,00,000	75,00,000
Gross Total 7465-00-102	...	65,00,000	70,00,000	75,00,000
Deduct - Refunds 7465-00-102	...	...	...	...
Net Total 7465-00-102	...	65,00,000	70,00,000	75,00,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2024-2025	2025-2026	2025-2026	2026-2027

ABSTRACT ACCOUNT

201- House Building Advances

Gross Receipts	61,45,437	86,00,000	75,00,000	91,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	61,45,437	86,00,000	75,00,000	91,00,000

202- Advances for Purchase of Motor Conveyances

Gross Receipts	24,97,600	90,10,000	50,10,000	90,10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	24,97,600	90,10,000	50,10,000	90,10,000

203- Advances for Purchase of Other Conveyances

Gross Receipts	...	5,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 203	...	5,000	...	...

204- Advances for purchase of Computers

Gross Receipts	91,981	2,00,000	1,00,000	2,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 204	91,981	2,00,000	1,00,000	2,00,000

800- Other Loans

Gross Receipts	7,750	25,000	30,000	30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	7,750	25,000	30,000	30,000

Grand Total - Gross	87,42,768	1,78,40,000	1,26,40,000	1,83,40,000
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Deduct - Refunds	...	...	...	...
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Grand Total - Net	87,42,768	1,78,40,000	1,26,40,000	1,83,40,000
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DETAILED ACCOUNT NO. 7610-00-201 - HOUSE BUILDING ADVANCES

201-House Building Advances

001- House Building Advance

20 - Refund	...	...	...	...
26 - Loans	9,40,759	6,00,000	10,00,000	11,00,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 7610-00-201-001	9,40,759	6,00,000	10,00,000	11,00,000
Deduct Refund - 7610-00-201-001	...	...	...	...
Net Total - 7610-00-201-001	9,40,759	6,00,000	10,00,000	11,00,000
002- House Building Advances to AIS Officers				
20 - Refund	...	...	...	...
26 - Loans	52,04,678	80,00,000	65,00,000	80,00,000
Gross Total - 7610-00-201-002	52,04,678	80,00,000	65,00,000	80,00,000
Deduct Refund - 7610-00-201-002	...	...	...	...
Net Total - 7610-00-201-002	52,04,678	80,00,000	65,00,000	80,00,000
Gross Total 7610-00-201	61,45,437	86,00,000	75,00,000	91,00,000
Deduct - Refunds 7610-00-201	...	...	...	...
Net Total 7610-00-201	61,45,437	86,00,000	75,00,000	91,00,000

DETAILED ACCOUNT NO. 7610-00-202 - ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

202-Advances for Purchase of Motor Conveyances				
001- Purchase of Motor Conveyance				
20 - Refund	...	...	...	...
26 - Loans	...	10,000	10,000	10,000
Gross Total - 7610-00-202-001	...	10,000	10,000	10,000
Deduct Refund - 7610-00-202-001	...	...	...	...
Net Total - 7610-00-202-001	...	10,000	10,000	10,000
002- Purchase of Scooter/Motor cycle				
20 - Refund	...	...	...	...
26 - Loans	24,97,600	90,00,000	50,00,000	90,00,000
Gross Total - 7610-00-202-002	24,97,600	90,00,000	50,00,000	90,00,000
Deduct Refund - 7610-00-202-002	...	...	...	...
Net Total - 7610-00-202-002	24,97,600	90,00,000	50,00,000	90,00,000
003- Purchase of Motor Car				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total 7610-00-202	24,97,600	90,10,000	50,10,000	90,10,000
Deduct - Refunds 7610-00-202	...	...	...	...
Net Total 7610-00-202	24,97,600	90,10,000	50,10,000	90,10,000

DETAILED ACCOUNT NO. 7610-00-203 - ADVANCES FOR PURCHASE OF OTHER CONVEYANCES

203-Advances for Purchase of Other Conveyances				
001- Purchase of Other Conveyances				
26 - Loans	...	5,000	...	...
Gross Total 7610-00-203	...	5,000	...	...
Deduct - Refunds 7610-00-203	...	...	...	...
Net Total 7610-00-203	...	5,000	...	...

DETAILED ACCOUNT NO. 7610-00-204 - ADVANCES FOR PURCHASE OF COMPUTERS

204-Advances for purchase of Computers				
001- Computer Advance				
20 - Refund	...	...	...	...
26 - Loans	91,981	2,00,000	1,00,000	2,00,000
Gross Total 7610-00-204	91,981	2,00,000	1,00,000	2,00,000
Deduct - Refunds 7610-00-204	...	...	...	...
Net Total 7610-00-204	91,981	2,00,000	1,00,000	2,00,000

DETAILED ACCOUNT NO. 7610-00-800 - OTHER LOANS

800-Other Loans				
001- Advance in Connection with Marriage,Illness Etc.				
20 - Refund	...	...	...	...
26 - Loans	5,000	10,000	10,000	10,000
Gross Total - 7610-00-800-001	5,000	10,000	10,000	10,000
Deduct Refund - 7610-00-800-001	...	...	...	...
Net Total - 7610-00-800-001	5,000	10,000	10,000	10,000
002- Advance for Other Purposes				
20 - Refund	...	...	...	...
26 - Loans	...	10,000	10,000	10,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
Gross Total - 7610-00-800-002	...	10,000	10,000	10,000
Deduct Refund - 7610-00-800-002	...	...	...	...
Net Total - 7610-00-800-002	...	10,000	10,000	10,000
003- Advance for the purchase of Personal Computers				
26 - Loans	2,750	5,000	10,000	10,000
006- Advance for Drought				
20 - Refund	...	...	...	...
26 - Loans	...	...	...	...
Gross Total 7610-00-800	7,750	25,000	30,000	30,000
Deduct - Refunds 7610-00-800	...	...	...	...
Net Total 7610-00-800	7,750	25,000	30,000	30,000

LOANS AND ADVANCES - RECEIPTS

7999 - Appropriation to the Contingency Fund

All Figures are in ₹

Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
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ABSTRACT ACCOUNT

201- Appropriation to Contingency Fund

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 7999-00-201 - APPROPRIATION TO CONTINGENCY FUND

201-Appropriation to Contingency Fund

001- Fund Transferred from Consolidated Fund to Contingency Fund

27 - Other Receipts	...	...	...	...
Gross Total 7999-00-201	...	...	...	...
<i>Deduct - Refunds 7999-00-201</i>	...	...	...	...
Net Total 7999-00-201	...	...	...	...

EXPLANATORY MEMORANDUM

Receipts
0005-Central Goods and Services Tax CGST

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	28275,13,00	32199,64,90	31328,84,40	30117,56,00
Deduct-Refunds	20186,74,00	25787,89,10	...	...	...	...
Net Receipts - 901	20186,74,00	25787,89,10	28275,13,00	32199,64,90	31328,84,40	30117,56,00
Grand Total - Net	20186,74,00	25787,89,10	28275,13,00	32199,64,90	31328,84,40	30117,56,00

No comments.

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Tax						
Gross Receipts	21231,11,97	23164,44,19	23959,11,22	28110,56,38	28401,92,44	31488,43,88
Deduct-Refunds	-20,18,47	-1227,90,69	-1668,62,89	-1349,70,51	-1339,59,61	-2721,59,15
Net Receipts - 101	21210,93,50	21936,53,50	22290,48,33	26760,85,87	27062,32,83	28766,84,73
102- Interest						
Gross Receipts	136,54,08	278,70,08	94,81,93	338,19,75	105,92,32	140,45,29
Deduct-Refunds	...	-23	...	-1,00	-1,00	-1,20
Net Receipts - 102	136,54,08	278,69,85	94,81,93	338,18,75	105,91,32	140,44,09
103- Penalty						
Gross Receipts	108,50,20	101,24,49	100,69,77	122,85,87	112,49,44	149,16,56
Deduct-Refunds	...	...	...	-1,50	-1,50	-1,80
Net Receipts - 103	108,50,20	101,24,49	100,69,77	122,84,37	112,47,94	149,14,76
104- Fees						
Gross Receipts	43,50,34	40,63,27	38,43,66	49,30,69	42,99,37	57,00,20
Deduct-Refunds	...	...	...	-6,00	-6,00	-7,20
Net Receipts - 104	43,50,34	40,63,27	38,43,66	49,24,69	42,93,37	56,93,00
105- Input Tax Credit Cross Utilisation of SGST and IGST						
Gross Receipts	12680,52,07	13860,62,04	15388,53,70	16819,57,19	18339,02,58	21592,60,85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	12680,52,07	13860,62,04	15388,53,70	16819,57,19	18339,02,58	21592,60,85
106- Apportionment of IGST -Transfer-in of Tax Component to SGST						
Gross Receipts	3688,18,65	5136,54,35	7276,15,31	6233,08,77	8127,46,30	10777,01,59
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	3688,18,65	5136,54,35	7276,15,31	6233,08,77	8127,46,30	10777,01,59
107- Apportionment of IGST -Transfer-in of Interest Component to SGST						
Gross Receipts	8,77,54	10,26,03	28,51,37	12,45,07	31,84,97	42,23,27
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	8,77,54	10,26,03	28,51,37	12,45,07	31,84,97	42,23,27

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST						
Gross Receipts	...	...	4,82,85	...	5,39,34	7,15,16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	4,82,85	...	5,39,34	7,15,16
109- Sale Proceeds of Confiscated Goods						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	...	...	...	...
110- Advance apportionment from IGST						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	1159,86,10	-467,10,00	...	-566,81,60	...	...
Net Receipts - 110	1159,86,10	-467,10,00	...	-566,81,60	...	...
500- Receipts Awaiting Transfer to other Minor Heads						
Gross Receipts	-6,11,47	13,77	-57	16,71	-64	-85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	-6,11,47	13,77	-57	16,71	-64	-85
800- Other Receipts						
Gross Receipts	1,42,55	1,97,92	1,77,83	2,40,18	1,98,64	2,63,40
Deduct-Refunds	-1065,01,49	...	...	-1,00	...	...
Net Receipts - 800	-1063,58,94	1,97,92	1,77,83	2,39,18	1,98,64	2,63,40
Grand Total - Net	37967,12,08	40899,55,24	45224,24,18	49771,99,00	53829,36,65	61535,00,00

No comments.

Receipts
0008-Integrated Goods and Services Tax (IGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 00 - Net	...	...	...	...	...	...
01-IGST on Import/Export of Goods and Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-IGST on Domestic Supply of Goods & Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 02 - Net	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
0020-Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
901- Share of Net proceeds assigned to States						
Gross Receipts	23946,49,00	25504,75,00	27471,08,00	31711,49,34	30437,95,66	32325,73,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	23946,49,00	25504,75,00	27471,08,00	31711,49,34	30437,95,66	32325,73,00
Grand Total - Net	23946,49,00	25504,75,00	27471,08,00	31711,49,34	30437,95,66	32325,73,00

As per recommendation of the 16th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2026-27 to 2030-2031. The share of West Bengal is 7.215% of the total share of all the States.

Receipts
0021-Non-Corporate Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of net proceeds assigned to States						
Gross Receipts	23382,98,00	29454,63,00	35033,86,00	38043,78,22	38817,51,69	39188,50,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	23382,98,00	29454,63,00	35033,86,00	38043,78,22	38817,51,69	39188,50,00
Grand Total - Net	23382,98,00	29454,63,00	35033,86,00	38043,78,22	38817,51,69	39188,50,00

As per recommendation of the 16th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2026-27 to 2030-2031. The share of West Bengal is 7.215% of the total share of all the States.

Receipts
0022-Taxes on Agricultural Income

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Tax Collections						
Gross Receipts	6,78	72	31	73	32	38
Deduct-Refunds	-20,00	...	...	-1	-1	-1
Net Receipts - 101	-13,22	72	31	72	31	37
Grand Total - Net	-13,22	72	31	72	31	37

Revised: Agricultural Income Tax has been waived by the State Govt. Minimum receipt have anticipated for the collection of arrears Taxes on Agricultural Income.

Budget: Minimum receipt have been anticipated for the collection of arrears of Taxes on Agricultural Income.

Receipts
0028-Other taxes on Income and Expenditure

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
107- Taxes on Professions, Trades, Callings and Employment						
Gross Receipts	731,34,42	777,37,76	813,76,75	889,95,84	865,84,86	1101,35,95
Deduct-Refunds	-95	...	-6	-1,00	-25	-1,20
<i>Net Receipts - 107</i>	731,33,47	777,37,76	813,76,69	889,94,84	865,84,61	1101,34,75
901- Share of Net proceeds assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
Grand Total - Net	731,33,48	777,37,77	813,76,69	889,94,84	865,84,61	1101,34,75

Revised: Decrease is due to less anticipated receipt under Taxes on Professions, Trades, Callings and Employment.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Land Revenue/Tax						
Gross Receipts	267,87,75	291,36,13	314,31,10	399,58,49	354,19,40	466,99,95
Deduct-Refunds	-2,34,17	-28,34,42	-65	-34,05,21	-10,02,36	-18,06,37
Net Receipts - 101	265,53,58	263,01,71	314,30,45	365,53,28	344,17,04	448,93,58
102- Taxes on Plantation						
Gross Receipts	1,77	81	1,41	96	1,54	2,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,77	81	1,41	96	1,54	2,00
103- Rates and Cesses on Land						
Gross Receipts	1854,16,71	1947,32,00	2281,34,77	2087,45,62	2498,13,78	3150,49,84
Deduct-Refunds	51	-6,51	...	-8,70	-8,90	-10,68
Net Receipts - 103	1854,17,22	1947,25,49	2281,34,77	2087,36,92	2498,04,88	3150,39,16
104- Receipts from Management of Ex-Zamindary Estates						
Gross Receipts	884,73,73	705,63,47	799,90,39	1146,64,29	876,65,06	1143,43,14
Deduct-Refunds	-18,82	-81,71	-3,60	-61,59	-89,59	-1,08,24
Net Receipts - 104	884,54,91	704,81,76	799,86,79	1146,02,70	875,75,47	1142,34,90
105- Receipts from sale of Government Estates						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Receipts on account of Survey and settlement operations						
Gross Receipts	88	7	4	8	4	5
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	88	7	4	8	4	5
501- Services & Services Fees						
Gross Receipts	...	5,49,51	2,68,90	6,59,35	2,94,45	3,84,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	5,49,51	2,68,90	6,59,35	2,94,45	3,84,08

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
800- Other Receipts						
Gross Receipts	169,14,77	1046,79,29	128,06,11	1405,97,59	140,32,68	183,03,20
Deduct-Refunds	-5	-18	-8,95	-51	-10,02	-12,02
Net Receipts - 800	169,14,72	1046,79,11	127,97,16	1405,97,08	140,22,66	182,91,18
Grand Total - Net	3173,43,09	3967,38,45	3526,19,52	5011,50,37	3861,16,08	4928,44,95

Revised: Decrease is due to less anticipated receipt under Land Revenue/Tax , Receipts from Management of Ex-Zamindary Estates, Services & Services Fees and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head		Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
		2022-2023	2023-2024	2024-2025			
01-STAMPS - JUDICIAL							
101- Court fees realised in stamps							
	Gross Receipts	66,94,18	60,91,19	61,89,28	78,75,14	64,50,54	80,50,51
	Deduct-Refunds	-4,58	-2,94	-5,35	-5,00	-7,50	-9,60
	Net Receipts - 101	66,89,60	60,88,25	61,83,93	78,70,14	64,43,04	80,40,91
102- Sale of stamps							
	Gross Receipts	1,00,68	1,04,69	1,10,67	1,35,35	1,15,21	1,43,78
	Deduct-Refunds	-23	...	...	-1,00	...	...
	Net Receipts - 102	1,00,45	1,04,69	1,10,67	1,34,35	1,15,21	1,43,78
800- Other Receipts							
	Gross Receipts	11	2	6	3	6	7
	Deduct-Refunds	29,65	6,73	...	...	...	...
	Net Receipts - 800	29,76	6,75	6	3	6	7
	Total - 01 - Net	68,19,82	61,99,69	62,94,67	80,04,52	65,58,31	81,84,76
02-STAMPS - NON-JUDICIAL							
102- Sale of stamps							
	Gross Receipts	840,33,55	818,22,76	869,88,34	1616,86,49	905,79,86	1130,43,05
	Deduct-Refunds	-29,36,91	-17,41,20	-20,21,85	-23,88,38	19,75,00	24,89,40
	Net Receipts - 102	810,96,64	800,81,56	849,66,48	1592,98,11	925,54,86	1155,32,45
103- Duty on Impressing of documents							
	Gross Receipts	4321,03,84	4064,88,82	5828,10,85	6355,38,57	6068,17,59	7572,37,61
	Deduct-Refunds	-21,55	-52,24	-1,05,82	12,00	-1,11,50	-68,40
	Net Receipts - 103	4320,82,29	4064,36,58	5827,05,03	6355,50,57	6067,06,09	7571,69,21
800- Other Receipts							
	Gross Receipts	3,48,18	2,77,90	2,59,61	3,59,30	2,70,26	3,37,28
	Deduct-Refunds	...	...	...	...	...	...
	Net Receipts - 800	3,48,18	2,77,90	2,59,61	3,59,30	2,70,26	3,37,28
901- Dedutct-Payments to local bodies of net proceeds of duty levied by them on transfer of property							
	Gross Receipts	...	...	...	...	...	...
	Deduct-Refunds	...	...	...	...	...	...
	Net Receipts - 901	...	...	...	...	...	...

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
Total - 02 - Net	5135,27,10	4867,96,04	6679,31,12	7952,07,98	6995,31,21	8730,38,94
03-REGISTRATION FEES						
104- Fees for Registering Documents						
Gross Receipts	1658,62,26	1558,74,46	1721,99,40	2056,25,94	1892,63,08	2237,20,75
Deduct-Refunds	96	-3,17	-1,43	-4,00	-3,50	-4,80
<i>Net Receipts - 104</i>	1658,63,22	1558,71,29	1721,97,97	2056,21,94	1892,59,58	2237,15,95
800- Other Receipts						
Gross Receipts	14,07,86	9,32,96	46,64,34	12,06,21	48,75,57	60,86,15
Deduct-Refunds	54	-61,66	...	-70,00	-20,00	-26,40
<i>Net Receipts - 800</i>	14,08,40	8,71,30	46,64,34	11,36,21	48,55,57	60,59,75
Total - 03 - Net	1672,71,62	1567,42,58	1768,62,31	2067,58,15	1941,15,15	2297,75,70
Grand Total - Net	6876,18,54	6497,38,32	8510,88,10	10099,70,65	9002,04,67	11109,99,40

Revised: Decrease is due to less anticipated receipt under Court fees, Sale of stamps, Duty on Impressing of documents, Fees for registering documents and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0032-Taxes on Wealth

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
60-Other than Agricultural Land						
901- Share of Net proceeds assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
0035-Taxes on Immovable Property other than Agricultural Land

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Ordinary Collections						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
0037-Customs

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of Net proceeds assigned to States						
Gross Receipts	2808,31,00	2977,73,00	4925,44,00	3997,52,64	5457,38,75	5875,20,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	2808,31,00	2977,73,00	4925,44,00	3997,52,64	5457,38,75	5875,20,00
Grand Total - Net	2808,31,00	2977,73,00	4925,44,00	3997,52,64	5457,38,75	5875,20,00

As per recommendation of the 16th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2026-27 to 2030-2031. The share of West Bengal is 7.215% of the total share of all the States.

Receipts
0038-Union Excise Duties

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
02-Duties assigned to States						
901- Share of Net proceeds assigned to States						
Gross Receipts	881,13,00	1126,84,00	947,99,00	917,30,99	1050,37,29	2502,83,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	881,13,00	1126,84,00	947,99,00	917,30,99	1050,37,29	2502,83,00
Grand Total - Net	881,13,00	1126,84,00	947,99,00	917,30,99	1050,37,29	2502,83,00

As per recommendation of the 16th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2026-27 to 2030-2031. The share of West Bengal is 7.215% of the total share of all the States.

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Country Spirits						
Gross Receipts	5339,87,95	5849,80,22	7329,66,54	7766,62,73	8341,15,92	9380,53,68
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5339,87,95	5849,80,22	7329,66,54	7766,62,73	8341,15,92	9380,53,68
102- Country Fermented Liquors						
Gross Receipts	1,31,08	1,26,42	1,66,25	1,59,23	1,89,18	2,54,72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,31,08	1,26,42	1,66,25	1,59,23	1,89,18	2,54,72
103- Malt Liquors						
Gross Receipts	2055,67,52	1196,25,65	1033,36,45	1906,43,99	1175,96,89	1143,32,46
Deduct-Refunds	-5,26,33	-21,58,74	-63,63,17	-27,65,00	-65,00,00	-60,00,00
Net Receipts - 103	2050,41,19	1174,66,91	969,73,28	1878,78,99	1110,96,89	1083,32,46
104- Liquors						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Foreign Liquors and Spirits						
Gross Receipts	7628,59,08	9612,88,07	10055,62,10	11305,45,35	11443,29,67	12970,06,47
Deduct-Refunds	-28,67	-4,49,73	-7,26,77	-5,87,40	-7,50,00	-9,30,00
Net Receipts - 105	7628,30,41	9608,38,34	10048,35,34	11299,57,95	11435,79,67	12960,76,47
106- Commercial and Denatured Spirits and Medicated wines						
Gross Receipts	2,12,06	4,06,68	2,05,54	5,12,12	2,33,91	3,14,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	2,12,06	4,06,68	2,05,54	5,12,12	2,33,91	3,14,94
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.						
Gross Receipts	48,80	81,24	1,37,70	1,02,29	1,56,71	2,11,00
Deduct-Refunds	-5,81	...	...	-1,00	-1,00	...
Net Receipts - 107	42,99	81,24	1,37,70	1,01,29	1,55,71	2,11,00

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
108- Opium,Hemp and other Drugs						
Gross Receipts	1,70	84,24	66,99	1,06,12	76,23	1,02,63
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	1,70	84,24	66,99	1,06,12	76,23	1,02,63
150- Fines and Confiscations						
Gross Receipts	1243,82,82	1267,56,16	1167,49,89	1596,23,41	1328,61,38	1488,84,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 150	1243,82,82	1267,56,16	1167,49,89	1596,23,41	1328,61,38	1488,84,57
800- Other Receipts						
Gross Receipts	15,29	24,51	5,96	30,86	6,78	9,13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	15,29	24,51	5,96	30,86	6,78	9,13
Grand Total - Net	16266,45,49	17907,64,72	19521,07,49	22550,32,70	22223,15,67	24922,39,60

Revised: Decrease is due to lower anticipated receipt under Fines and Confiscations, Commercial and Denatured Spirits and Medicated wines, Opium,Hemp and other Drugs , Malt Liquors etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0040-Taxes on Sales, Trades etc.

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Central Sales Tax Act						
Gross Receipts	484,63,80	540,60,51	474,81,33	1090,64,90	502,82,73	823,18,27
Deduct-Refunds	-8,64,60	-142,22,90	-88,53,20	-155,00,00	-50,00,00	-186,00,00
Net Receipts - 101	475,99,20	398,37,61	386,28,12	935,64,90	452,82,73	637,18,27
102- State Sales Tax Act						
Gross Receipts	11058,96,30	10959,98,20	11587,47,23	12474,77,19	12271,13,31	15200,39,99
Deduct-Refunds	-29,90	-27,81	-29,05	-30,80	-40,00	-56,40
Net Receipts - 102	11058,66,40	10959,70,39	11587,18,18	12474,46,39	12270,73,31	15199,83,59
103- Tax on Sale of Motor Spirits and Lubricants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Surcharge on Sales Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
107- Receipts of Turnover Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
111- Value Added Tax (VAT) Receipts						
Gross Receipts	408,81,63	603,06,34	435,37,67	658,88,92	461,06,39	782,26,02
Deduct-Refunds	-103,16,36	-150,34,04	-62,81,94	-164,00,00	-164,00,00	-198,00,00
Net Receipts - 111	305,65,27	452,72,30	372,55,73	494,88,92	297,06,39	584,26,02
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	11840,30,87	11810,80,29	12346,02,03	13905,00,21	13020,62,43	16421,27,88

Revised: Decrease is due to less anticipated receipt under Central Sales Tax Act, State Sales Tax Act and VAT Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0041-Taxes on Vehicles

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Receipts under the Indian Motor Vehicles Act						
Gross Receipts	894,17,14	979,61,13	989,62,07	1247,42,99	1116,29,23	1492,25,96
Deduct-Refunds	1,68	...	...	-12	-12	...
Net Receipts - 101	894,18,82	979,61,13	989,62,07	1247,42,87	1116,29,11	1492,25,96
102- Receipts under the State Motor Vehicles Taxation Act						
Gross Receipts	2493,41,25	2802,73,56	3035,50,36	4568,98,17	3424,04,81	3577,48,33
Deduct-Refunds	-5,16	-13,26	-6,07	-15,00	-15,00	-21,60
Net Receipts - 102	2493,36,09	2802,60,30	3035,44,29	4568,83,17	3423,89,81	3577,26,73
501- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	4,29,72	6,08,01	7,59,99	7,74,24	8,57,27	11,46,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,29,72	6,08,01	7,59,99	7,74,24	8,57,27	11,46,00
Grand Total - Net	3391,84,64	3788,29,44	4032,66,35	5824,00,28	4548,76,19	5080,98,69

Revised: Decrease is due to lower anticipated receipt under the Indian Motor Vehicles Act and Receipts under the State Motor Vehicles Taxation Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0042-Taxes on Goods and Passengers

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
102- Tolls on Roads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Tax Collections-Goods Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
106- Taxes on Entry of Goods into Local Areas						
Gross Receipts	9,28	645,32,61	34,89	309,00,00	15,18,04	50,20,93
Deduct-Refunds	-19,31	...	...	...	...	...
Net Receipts - 106	-10,03	645,32,61	34,89	309,00,00	15,18,04	50,20,93
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	-10,03	645,32,61	34,89	309,00,00	15,18,04	50,20,93

Revised: Decrease is due to lower receipt in settlement of dispute in connection with pending cases of Entry Tax.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0043-Taxes and Duties on Electricity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Taxes on Consumption and Sales of Electricity						
Gross Receipts	2238,47,82	2532,39,66	2929,46,37	2904,34,26	3184,32,71	4126,88,80
Deduct-Refunds	-37,48,64	-5,96,26	-31,60,53	-6,38,98	-35,04,02	-48,00,00
Net Receipts - 101	2200,99,18	2526,43,40	2897,85,85	2897,95,28	3149,28,69	4078,88,80
102- Fees Under the Indian Electricity Rules						
Gross Receipts	5,88	29	12	31	13	17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,88	29	12	31	13	17
103- Fees for the Electrical Inspection of Cinemas						
Gross Receipts	4,27,14	7,19,26	3,09,40	7,69,24	3,36,32	4,35,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,27,14	7,19,26	3,09,40	7,69,24	3,36,32	4,35,88
501- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	568,75,33	556,39,10	499,18,69	595,04,78	542,61,62	703,23,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	568,75,33	556,39,10	499,18,69	595,04,78	542,61,62	703,23,06
Grand Total - Net	2774,07,53	3090,02,05	3400,14,06	3500,69,61	3695,26,76	4786,47,91

Revised: Increase is due to more anticipated receipt in Taxes on Consumption and Sales of Electricity.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0044-Service Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
901- Share of Net proceeds assigned to States						
Gross Receipts	111,70,00	15,82,00	3,11,00	3,47,52	3,44,59	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	111,70,00	15,82,00	3,11,00	3,47,52	3,44,59	...
Grand Total - Net	111,70,00	15,82,00	3,11,00	3,47,52	3,44,59	...

As per recommendation of the 16th Finance Commission, the share of Tax Devolution to the States is 41% of the divisible pool for the period from 2026-27 to 2030-2031. The share of West Bengal is 7.215 % of the total share of all the States.

Receipts
0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Entertainment Tax						
Gross Receipts	7,11	11,48	5,38	13,93	5,87	7,63
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	7,11	11,48	5,38	13,93	5,87	7,63
102- Betting Tax						
Gross Receipts	16,79	18,64	19,11	22,45	20,89	27,20
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	16,79	18,64	19,11	22,45	20,89	27,20
103- Taxes on Railway Passengers Fares						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
105- Luxury Tax						
Gross Receipts	52,30	53,02	1,33,81	63,84	1,46,26	1,90,43
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	52,30	53,02	1,33,81	63,84	1,46,26	1,90,43
112- Receipts from Cesses under other Acts						
Gross Receipts	587,26,63	600,87,19	616,64,18	680,61,75	673,98,95	731,27,86
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	587,26,63	600,87,19	616,64,18	680,61,75	673,98,95	731,27,86
113- Receipts Under Raw Jute Taxation Acts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	37	6	15	6	16	20
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	37	6	15	6	16	20
901- Share of Net proceeds assigned to States						
Gross Receipts	117,58,00	104,13,00	155,81,00	125,40,16	170,30,04	109,45,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	117,58,00	104,13,00	155,81,00	125,40,16	170,30,04	109,45,00
Grand Total - Net	705,61,20	705,83,38	774,03,62	807,02,19	846,02,17	842,98,32

Receipts
0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Increase is due to higher anticipated receipt under Share of Net proceeds assigned to States , Luxury Tax and Other Receipts.

Budget: Decreased due to assumption of reduced Share of Net proceeds assigned to States.

Receipts
0047-Other Fiscsal Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
04-INTEREST RECEIPTS OF STATE GOVERNMENT						
103- Interest from Departmental Commercial Undertakings						
Gross Receipts	17	1,60	...	1,75	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	17	1,60	...	1,75	...	...
107- Interest from Cultivators						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
110- Interest realised on Investment of Cash Balance						
Gross Receipts	111,86,21	124,13,27	152,92,98	135,92,73	159,96,46	300,40,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	111,86,21	124,13,27	152,92,98	135,92,73	159,96,46	300,40,36
118- Interest on Loans to Government Servants						
Gross Receipts	...	3,03,23	2,31,23	3,32,04	2,41,88	3,04,53
Deduct-Refunds	...	-1,03	-11	-1,32	-1,29	-1,50
Net Receipts - 118	...	3,02,20	2,31,12	3,30,72	2,40,59	3,03,03
190- Interest from Public Sector and Other Undertakings						
Gross Receipts	43,70,39	68,21,26	40,42,51	74,69,41	42,28,47	132,97,44
Deduct-Refunds	...	...	53,32,26	...	55,77,55	130,87,55
Net Receipts - 190	43,70,39	68,21,26	93,74,78	74,69,41	98,06,02	263,84,99
191- Interest from Local Bodies						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 191	...	...	...	...	...	...
195- Interest from Co-operative Societies						
Gross Receipts	15,68	35,65	16,50	39,08	17,26	21,61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 195	15,68	35,65	16,50	39,08	17,26	21,61

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	162,29,45	78,47,99	117,11,48	4411,94,79	122,50,22	153,47,07
Deduct-Refunds	-98	2,35	...	-25	-2	...
Net Receipts - 800	162,28,47	78,50,34	117,11,48	4411,94,54	122,50,20	153,47,07
900- Deduct - Refunds						
Gross Receipts	2	...	49	...	51	1,84
Deduct-Refunds	-2,38	-81	-1,34	-1,00	-1,90	-2,05
Net Receipts - 900	-2,36	-81	-85	-1,00	-1,39	-21
Grand Total - Net	317,98,54	274,23,51	366,26,01	4626,27,23	383,09,14	720,96,85

Revised: Decrease is due to less anticipated interest receipts from Interest from other receipts.

Budget: Anticipating higher interest receipt under Other Receipts and Interest from Public Sector and Other Undertakings, budget estimates have been framed.

Receipts
0050-Dividends and Profits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Dividends from Public Undertakings						
Gross Receipts	96,04,40	286,19,43	233,44,17	500,00,00	344,18,00	955,90,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	96,04,40	286,19,43	233,44,17	500,00,00	344,18,00	955,90,87
200- Dividends from other investments						
Gross Receipts	68,97,62	2,81,26	6,21,86	3,07,98	6,50,47	221,14,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	68,97,62	2,81,26	6,21,86	3,07,98	6,50,47	221,14,91
Grand Total - Net	165,02,02	289,00,69	239,66,03	503,07,98	350,68,47	1177,05,78

Revised: Decrease is due to less anticipated receipts under Dividends from Public Undertakings.

Budget: Increase due to higher anticipated receipts of Dividend.

Receipts
0051-Public Service Commission

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- State Public Service Commission						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- S S C Examination Fees						
Gross Receipts	5,93,33	10,58,34	3	11,58,91	4	5
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	5,93,33	10,58,34	3	11,58,91	4	5
105- State PSC Examination Fees						
Gross Receipts	4,88,39	18,69,25	3,29	20,46,86	3,44	4,31
Deduct-Refunds	...	...	...	-1	...	...
Net Receipts - 105	4,88,39	18,69,25	3,29	20,46,85	3,44	4,31
800- Other Receipts						
Gross Receipts	21	4	28	4	30	37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	21	4	28	4	30	37
Grand Total - Net	10,81,94	29,27,64	3,61	32,05,80	3,78	4,73

Revised: Decrease is mainly due to less anticipated receipt from State PSC Examination Fees, S S C Examination Fees and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Police Supplied to other Governments						
Gross Receipts	33,14,86	93,48,22	75,26,03	102,36,46	78,72,24	168,65,23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	33,14,86	93,48,22	75,26,03	102,36,46	78,72,24	168,65,23
102- Police Supplied to other Parties						
Gross Receipts	6,89,37	6,18,89	7,28,98	6,77,71	7,62,51	11,55,27
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6,89,37	6,18,89	7,28,98	6,77,71	7,62,51	11,55,27
103- Fees,Fines and Forfeitures						
Gross Receipts	105,82,15	129,45,34	138,25,27	141,75,33	144,61,21	401,14,62
Deduct-Refunds	16,34	1,52	-10	-42	-39	-50
Net Receipts - 103	105,98,49	129,46,86	138,25,17	141,74,91	144,60,82	401,14,12
104- Receipts under Arms Act						
Gross Receipts	2,62,97	2,17,01	1,59,07	2,37,63	1,66,38	2,08,44
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,62,97	2,17,01	1,59,07	2,37,63	1,66,38	2,08,44
105- Receipts of State Headquarters Police						
Gross Receipts	80,06,31	63,72,57	69,86,62	69,78,09	73,08,00	112,55,47
Deduct-Refunds	2,39	32	...	1	-3	...
Net Receipts - 105	80,08,70	63,72,89	69,86,62	69,78,10	73,07,97	112,55,47
501- Services and Service Fee						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	14,02,39	13,86,66	9,90,06	15,18,44	10,35,61	19,00,06
Deduct-Refunds	49,44	80,76	-2,00	-1	-2,20	-2,64
Net Receipts - 800	14,51,83	14,67,42	9,88,06	15,18,43	10,33,41	18,97,42
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	33,39	56,60	48,39	75,60	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	33,39	56,60	48,39	75,60	...

Receipts 0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
Grand Total - Net	243,26,22	310,04,68	302,70,54	338,71,63	316,78,93	714,95,95

Revised: Decrease is due to less anticipated receipt from Police Supplied to other Governments, Receipts under Arms Act and Other Receipts.

Budget: Increased due to higher anticipation from Fees, Fines and Forfeitures, Police Supplied to other Governments.

Receipts
0056-Jails

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Service and Service Fees						
Gross Receipts	46	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	46	...	...	...	...	...
102- Sale of Jail Manufactures						
Gross Receipts	1,00,73	8,17	5,63	8,96	5,89	7,38
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,00,73	8,17	5,63	8,96	5,89	7,38
501- Service and Service Fees						
Gross Receipts	42	77	5	84	5	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	42	77	5	84	5	6
800- Other Receipts						
Gross Receipts	31,33	29,47	23,87	32,26	24,97	31,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	31,33	29,47	23,87	32,26	24,97	31,28
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	8	...	...	-1	...	...
Net Receipts - 900	8	...	...	-1	...	...
Grand Total - Net	1,33,02	38,41	29,55	42,05	30,91	38,72

Revised: Decrease is due to lower anticipated receipt from from Sale of Jail Manufactures and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0058-Stationery and Printing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Stationery Receipts						
Gross Receipts	3	3	1	3	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3	3	1	3	1	1
102- Sale of Gazettes etc.						
Gross Receipts	...	...	10	...	10	12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	10	...	10	12
501- Services and Service Fees						
Gross Receipts	1,57	14,90	21,08	16,32	22,05	27,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	1,57	14,90	21,08	16,32	22,05	27,62
800- Other Receipts						
Gross Receipts	1,06	26	5	30	6	7
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,06	26	5	30	6	7
Grand Total - Net	2,65	15,19	21,24	16,65	22,22	27,82

Revised: Increase is due to more anticipated receipt under Services and Service Fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0059-Public Works

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-OFFICE BUILDINGS						
011- Rents						
Gross Receipts	2,94,09	2,61,11	2,39,04	2,91,92	2,50,04	3,13,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 011	2,94,09	2,61,11	2,39,04	2,91,92	2,50,04	3,13,25
102- Hire Charges of Machinery and Equipment						
Gross Receipts	86	39	38	43	40	50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	86	39	38	43	40	50
103- Recovery of percentage Charges						
Gross Receipts	2,54	1,61	5,40	1,75	5,65	7,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	2,54	1,61	5,40	1,75	5,65	7,08
800- Other Receipts						
Gross Receipts	10,95,28	16,12,23	6,59,61	17,75,43	6,89,96	8,64,38
Deduct-Refunds	45	7,70	...	-8,01	-5,01	...
Net Receipts - 800	10,95,73	16,19,93	6,59,61	17,67,42	6,84,95	8,64,38
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	73,02	23,42	3,74	24,50	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	73,02	23,42	3,74	24,50	...
Total - 01 - Net	13,93,21	19,56,05	9,27,86	20,65,26	9,65,54	11,85,21
60-OTHER BUILDINGS						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	...	...	...	...
Total - 60 - Net	...	...	...	...	...	...
Grand Total - Net	13,93,21	19,56,05	9,27,86	20,65,26	9,65,54	11,85,21

Revised: Decrease is due to less anticipated receipts mainly under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-ADMINISTRATION OF JUSTICE						
101- Services and service fees						
Gross Receipts	3,02,43	...	5,80,17	6	6,06,86	7,60,27
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,02,43	...	5,80,17	6	6,06,86	7,60,27
102- Fines and forfeitures						
Gross Receipts	20,65,72	16,08,43	19,15,50	17,61,26	20,03,62	37,10,24
Deduct-Refunds	74,01	18,18	-4	-1	-5	-10
Net Receipts - 102	21,39,73	16,26,61	19,15,46	17,61,25	20,03,57	37,10,14
501- Services and service fees						
Gross Receipts	1,37,22	5,09,91	5,33,03	5,58,36	5,57,55	7,99,51
Deduct-Refunds	...	...	-69	...	-80	-1,02
Net Receipts - 501	1,37,22	5,09,91	5,32,34	5,58,36	5,56,75	7,98,49
800- Other Receipts						
Gross Receipts	2,31,49	75,53	79,37	82,73	83,01	1,03,99
Deduct-Refunds	5,78	5,36	...	-2	-2	...
Net Receipts - 800	2,37,27	80,89	79,37	82,71	82,99	1,03,99
Total - 01 - Net	28,16,65	22,17,41	31,07,33	24,02,38	32,50,17	53,72,89
02-ELECTIONS						
101- Sale proceeds of election forms and documents						
Gross Receipts	3,08	2,80	5,47	3,07	5,72	7,16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	3,08	2,80	5,47	3,07	5,72	7,16
102- Fees, Fine and Forfeiture						
Gross Receipts	2,58	22	84	24	88	1,10
Deduct-Refunds	...	66	...	-1	-1	...
Net Receipts - 102	2,58	88	84	23	87	1,10
104- Fees,fines and forfeitures						
Gross Receipts	84,08	56,31	1,00,86	61,66	1,05,50	2,32,17
Deduct-Refunds	82	1,44	...	-1	-1	...
Net Receipts - 104	84,90	57,75	1,00,86	61,65	1,05,49	2,32,17

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
105- Contributions to-wards issue of voter identy cards						
Gross Receipts	7,97	6,16	1,14	6,74	1,19	1,48
Deduct-Refunds	4,32	...	...	-10	-10	...
Net Receipts - 105	12,29	6,16	1,14	6,64	1,09	1,48
800- Other Receipts						
Gross Receipts	1	1,96	5,16	2,19	5,39	6,75
Deduct-Refunds	67	...	...	...	...	...
Net Receipts - 800	68	1,96	5,16	2,19	5,39	6,75
Total - 02 - Net	1,03,54	69,55	1,13,47	73,78	1,18,56	2,48,66
60-OTHER SERVICES						
101- Receipts from the Central Government for administration of Central Acts and Regulations						
Gross Receipts	4,31,40	2,82,96	4,77,09	3,10,85	4,99,03	6,25,19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,31,40	2,82,96	4,77,09	3,10,85	4,99,03	6,25,19
102- Receipts under Citizenship Act						
Gross Receipts	12	31	41	35	42	53
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12	31	41	35	42	53
103- Receipts under Explosives Act						
Gross Receipts	3,10	2,10	1,65	2,30	1,72	2,16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3,10	2,10	1,65	2,30	1,72	2,16
105- Home Guards						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Civil Defence						
Gross Receipts	8,61	6,09	9,90	6,68	10,35	12,96
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	8,61	6,09	9,90	6,68	10,35	12,96

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
107- Passport and Visa fees						
Gross Receipts	3	...	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	3	...	...	4	...	...
108- Marriage fees						
Gross Receipts	3,14,10	2,99,62	3,05,96	3,28,08	3,20,03	4,00,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	3,14,10	2,99,62	3,05,96	3,28,08	3,20,03	4,00,93
109- Fire Protection and Control						
Gross Receipts	46,22,89	43,61,70	30,27,55	47,29,16	31,66,82	96,67,51
Deduct-Refunds	-22,95	-1,20	...	-1,50	-50	-12
Net Receipts - 109	45,99,94	43,60,50	30,27,55	47,27,66	31,66,32	96,67,39
110- Fees for Government Audit						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
114- Receipts from Motor Garage etc.						
Gross Receipts	23	3	...	5	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	23	3	...	5	...	...
115- Receipts from Guest Houses, Government Hostels etc.						
Gross Receipts	76,03	65,31	74,86	71,52	78,31	98,11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 115	76,03	65,31	74,86	71,52	78,31	98,11
116- Passport Fees						
Gross Receipts	2	...	1	2	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 116	2	...	1	2	1	1
117- Visa-Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 117	...	...	...	...	...	...

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
118- Receipts under Right to Information Act, 2005						
Gross Receipts	9	3	17	5	18	8,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 118	9	3	17	5	18	8,03
119- Penalties for Deficiency in Public Services						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 119	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	184,72,35	277,48,54	256,16,98	303,85,08	367,95,36	403,69,23
Deduct-Refunds	...	-12,57,03	-10,25,11	-13,47,00	-13,47,00	-18,00,00
Net Receipts - 501	184,72,35	264,91,51	245,91,86	290,38,08	354,48,36	385,69,23
800- Other Receipts						
Gross Receipts	15,38,89	25,03,48	17,90,16	27,41,49	18,72,49	48,43,45
Deduct-Refunds	-3,47	45	-4,18	-1,56	-4,69	-5,40
Net Receipts - 800	15,35,42	25,03,93	17,85,98	27,39,93	18,67,80	48,38,05
Total - 60 - Net	254,41,43	340,12,38	302,75,46	372,25,61	413,92,53	542,22,59
Grand Total - Net	283,61,62	362,99,34	334,96,26	397,01,77	447,61,26	598,44,14

Revised: Increase is due to more anticipated receipt from services and service fees under Administration of Justice.

Budget: Increase is due to higher anticipated receipt from Fire Protection and Control and Services and Service Fees.

Receipts

0071-Contributions and Recoveries towards Pension and other Retirement Benefits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
01-CIVIL						
101- Subscriptions and Contributions						
Gross Receipts	2,43,15	2,96,65	8,07,89	3,24,83	8,45,04	10,58,66
Deduct-Refunds	3,41	-1,39	...	4,00	...	...
Net Receipts - 101	2,46,56	2,95,26	8,07,89	3,28,83	8,45,04	10,58,66
800- Other Receipts						
Gross Receipts	73,53	4,41,68	1,48,05	4,83,66	1,54,86	1,94,00
Deduct-Refunds	1,16,33	1,45,90	...	1,54,23	...	...
Net Receipts - 800	1,89,86	5,87,58	1,48,05	6,37,89	1,54,86	1,94,00
Grand Total - Net	4,36,42	8,82,84	9,55,94	9,66,72	9,99,90	12,52,66

Revised: Increase is due to more anticipated receipt from subscriptions and contributions .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0075-Miscellaneous General Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Unclaimed Deposits						
Gross Receipts	56,71,16	58,25,34	28,92,64	63,78,84	97,69,47	88,70,61
Deduct-Refunds	-9,77,72	-6,55,36	-7,69,04	-11,00,00	-10,00,00	-80,00
Net Receipts - 101	46,93,44	51,69,98	21,23,61	52,78,84	87,69,47	87,90,61
103- State Lotteries						
Gross Receipts	56,40,00	68,40,00	57,85,00	74,89,93	60,51,11	350,80,83
Deduct-Refunds	...	...	-5,08	...	-5,50	...
Net Receipts - 103	56,40,00	68,40,00	57,79,92	74,89,93	60,45,61	350,80,83
105- Sale of Land and Property						
Gross Receipts	3,09	200,10,41	2,57	219,11,72	102,68,00	3,36
Deduct-Refunds	...	-121,00,00	...	-128,69,00	...	...
Net Receipts - 105	3,09	79,10,41	2,57	90,42,72	102,68,00	3,36
108- Guarantee Fees						
Gross Receipts	9,90,00	5,00,00	201,80,84	5,47,51	211,09,16	514,45,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	9,90,00	5,00,00	201,80,84	5,47,51	211,09,16	514,45,55
800- Other Receipts						
Gross Receipts	2,19,42	4,64,88	1,75,44	5,09,05	-357,07,48	2,29,91
Deduct-Refunds	-190,37,10	2	...	-10	...	...
Net Receipts - 800	-188,17,68	4,64,90	1,75,44	5,08,95	-357,07,48	2,29,91
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-72,29	-92,87	-51,24	-1,00,00	-70,00	-1,08,00
Net Receipts - 900	-72,29	-92,87	-51,24	-1,00,00	-70,00	-1,08,00
Grand Total - Net	-75,63,43	207,92,41	282,11,14	227,67,95	104,14,76	954,42,26

Revised: Increase is due to more anticipated receipt from Guarantee Fees, Sale of Land and Property and Unclaimed Deposits.

Budget: Increase is due to more anticipated receipt from sale of State Lotteries, Guarantee Fees.

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-GENERAL EDUCATION						
101- Elementary Education						
Gross Receipts	1,81,24	53,89	28,68	63,01	35,02	43,60
Deduct-Refunds	31,15	7,55	...	-2	-2	-2
Net Receipts - 101	2,12,39	61,44	28,68	62,99	35,00	43,58
102- Secondary Education						
Gross Receipts	1,49,78	65,99	73,59	83,39	76,98	96,44
Deduct-Refunds	24,60	13,66	...	-2	-2	-2
Net Receipts - 102	1,74,38	79,65	73,59	83,37	76,96	96,42
103- University and Higher Education						
Gross Receipts	46,09,55	40,95,50	42,21,64	44,95,75	44,20,82	80,38,16
Deduct-Refunds	2,30	-4,07	8,81	-4,77	4,20	5,53
Net Receipts - 103	46,11,85	40,91,43	42,30,44	44,90,98	44,25,02	80,43,69
800- Other Receipt						
Gross Receipts	1,71,36	67,14	61,75	73,51	64,62	80,95
Deduct-Refunds	...	26	...	-1	-1	-1
Net Receipts - 800	1,71,36	67,40	61,75	73,50	64,61	80,94
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	14,95,04	50,82,96	42,11,41	12,08,73	30,39,00	60,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	14,95,04	50,82,96	42,11,41	12,08,73	30,39,00	60,00
Total - 01 - Net	66,65,02	93,82,86	86,05,87	59,19,57	76,40,59	83,24,63
02-TECHNICAL EDUCATION						
101- Tuition and Other Fees						
Gross Receipts	4,95,42	7,73,22	4,94,43	8,46,70	5,17,17	6,47,91
Deduct-Refunds	1,64	77	...	-2	-2	-2
Net Receipts - 101	4,97,06	7,73,99	4,94,43	8,46,68	5,17,15	6,47,89
800- Other Receipts						
Gross Receipts	5,18	20,47	11,15	22,43	11,67	14,63
Deduct-Refunds	...	1	...	-1	-1	-1
Net Receipts - 800	5,18	20,48	11,15	22,42	11,66	14,62

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	82,70	40,17	90,57	17,10	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	82,70	40,17	90,57	17,10	...
Total - 02 - Net	5,02,24	8,77,17	5,45,75	9,59,67	5,45,91	6,62,51
03-SPORTS AND YOUTH SERVICES						
800- Other Receipts						
Gross Receipts	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	77,97,95
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	77,97,95
Total - 03 - Net	22,41,38	18,77,84	21,35,14	20,57,28	22,33,36	77,97,95
04-ART AND CULTURE						
101- Archives and Museums						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Receipts from Cinematograph Films Rules						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	8,06	13,60	16,29	14,89	17,04	21,35
Deduct-Refunds	1	...	...	-1	...	...
Net Receipts - 800	8,07	13,60	16,29	14,88	17,04	21,35
Total - 04 - Net	8,06	13,60	16,29	14,88	17,04	21,35
Grand Total - Net	94,16,70	121,51,47	113,03,04	89,51,40	104,36,90	168,06,44

Revised: Increase is due to more anticipated receipt from Elementary Education and Interest or other earnings from Grantee on unspent balances.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-URBAN HEALTH SERVICES						
020- Receipts from patients for hospitals and dispensary services						
Gross Receipts	86,24	42,99	1,33,82	47,14	1,39,98	1,75,34
Deduct-Refunds	...	...	...	-2	...	...
Net Receipts - 020	86,24	42,99	1,33,82	47,12	1,39,98	1,75,34
101- Receipts under Employees State Insurance Scheme						
Gross Receipts	130,77,65	44,15,39	104,88,56	48,34,93	109,72,03	187,45,71
Deduct-Refunds	...	-92	...	-1,00	-1,00	-1,20
Net Receipts - 101	130,77,65	44,14,47	104,88,56	48,33,93	109,71,03	187,44,51
107- Receipts from Drug manufacturers						
Gross Receipts	19,10,29	20,68,06	21,08,10	22,64,54	22,05,07	32,62,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	19,10,29	20,68,06	21,08,10	22,64,54	22,05,07	32,62,51
800- Other Receipts						
Gross Receipts	31,86,15	27,19,33	83,77,07	29,77,73	87,64,41	164,81,15
Deduct-Refunds	-13,64	-1,90	-54	-2,03	-2,02	-3,62
Net Receipts - 800	31,72,51	27,17,43	83,76,53	29,75,70	87,62,39	164,77,53
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	74,22	...	1,16,23	1,10,69	35,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	74,22	...	1,16,23	1,10,69	35,00	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	183,20,91	92,42,94	212,23,24	102,31,98	221,13,47	386,59,89
02-RURAL HEALTH SERVICES						
101- Receipts/Contributions from Patients and Others						
Gross Receipts	7	6	1	8	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	7	6	1	8	1	1

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	1,63,15	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	1,63,15	...	...	...	...	...
Total - 02 - Net	1,63,22	6	1	8	1	1
03-MEDICAL EDUCATION, TRAINING AND RESEARCH						
101- Ayurveda						
Gross Receipts	29,53	17,89	21,57	19,59	22,56	28,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	29,53	17,89	21,57	19,59	22,56	28,26
102- Homoeopathy						
Gross Receipts	63,93	43,75	60,70	47,90	63,49	79,54
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	63,93	43,75	60,70	47,90	63,49	79,54
105- Allopathy						
Gross Receipts	21,72,31	143,33,40	51,14,73	156,95,33	53,50,01	92,02,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	21,72,31	143,33,40	51,14,73	156,95,33	53,50,01	92,02,50
200- Other Systems						
Gross Receipts	...	...	3,70	...	3,87	4,85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	...	...	3,70	...	3,87	4,85
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	4,16,70	17,08,41	6,13,62	1,30,69	1,80,00	...
Deduct-Refunds	-6,85,13	...	...	...	...	...
Net Receipts - 801	-2,68,43	17,08,41	6,13,62	1,30,69	1,80,00	...
Total - 03 - Net	19,97,34	161,03,45	58,14,31	158,93,51	56,19,93	93,15,15
04-PUBLIC HEALTH						

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Sale of Sera/Vaccine						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Fees,Fines etc.						
Gross Receipts	22,08,82	19,49,94	21,69,82	21,35,21	22,69,62	38,43,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	22,08,82	19,49,94	21,69,82	21,35,21	22,69,62	38,43,39
105- Receipts from Public Health Laboratories						
Gross Receipts	14,74	11,38	27,23	12,47	28,49	35,69
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	14,74	11,38	27,23	12,47	28,49	35,69
501- Service and Service Fees						
Gross Receipts	8,63	4,84	1,29	5,31	1,35	1,69
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	8,63	4,84	1,29	5,31	1,35	1,69
800- Other Receipts						
Gross Receipts	3,00,90	3,09,45	2,50,80	3,38,91	2,62,33	5,28,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	3,00,90	3,09,45	2,50,80	3,38,91	2,62,33	5,28,64
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	81,41	11,97,28	1,65,80	1,88,72	9,66,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	81,41	11,97,28	1,65,80	1,88,72	9,66,00	...
Total - 04 - Net	26,14,50	34,72,89	26,14,95	26,80,62	35,27,79	44,09,41
80-GENERAL						

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	3,04	32,62	2,86	35,72	2,99	3,74
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	3,04	32,62	2,86	35,72	2,99	3,74
801- Interest or Other Earnings from Grantee on Unspent Balances						
Gross Receipts	...	...	9,28	3,96	38,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	9,28	3,96	38,00	...
Total - 80 - Net	3,04	32,62	12,14	39,68	40,99	3,74
Grand Total - Net	230,99,00	288,51,96	296,64,65	288,45,87	313,02,19	523,88,20

Revised: Increase is due to more anticipated receipt from patients for hospitals and dispensary services, Employees State Insurance Scheme, medical education, training & research of Ayurveda, Homoeopathy etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts

0211-Family Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
800- Other Receipts						
Gross Receipts	5	...	9	6	10	12
<i>Deduct-Refunds</i>	...	5	...	-1	-1	-1
<i>Net Receipts - 800</i>	5	5	9	5	9	11
Grand Total - Net	5	5	9	5	9	11

No Comments.

Receipts

0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-WATER SUPPLY						
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Receipts from Rural Water Supply						
Gross Receipts	16,65	39	...	42	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	16,65	39	...	42	...	...
104- Fees,Fines etc.						
Gross Receipts	1,17,58	1,55,02	1,49,18	1,69,76	1,56,04	1,95,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,17,58	1,55,02	1,49,18	1,69,76	1,56,04	1,95,49
501- Service And Service Fees						
Gross Receipts	7,94	1,59	3,20,12	1,75	3,34,85	4,19,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	7,94	1,59	3,20,12	1,75	3,34,85	4,19,50
800- Other Receipts						
Gross Receipts	6,27,17	5,16,73	4,94,69	5,65,83	5,17,45	6,48,26
Deduct-Refunds	...	85	...	-1	-1	-1
Net Receipts - 800	6,27,17	5,17,58	4,94,69	5,65,82	5,17,44	6,48,25
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	18,73,99	67,66,30	20,50,82	4,14,50	1,13,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	18,73,99	67,66,30	20,50,82	4,14,50	1,13,00	...
Total - 01 - Net	26,43,33	74,40,88	30,14,81	11,52,25	11,21,33	12,63,24
02-SEWARAGE AND SANITATION						
104- Fees,Fines etc.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

Receipts

0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	1	1,11	2	1,22	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1	1,11	2	1,22	2	2
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	27,73,58	7,21,73	2,52,42	12,50,00	60,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	27,73,58	7,21,73	2,52,42	12,50,00	60,00
Total - 02 - Net	1	27,74,69	7,21,75	2,53,64	12,50,02	60,02
Grand Total - Net	26,43,33	102,15,57	37,36,55	14,05,89	23,71,35	13,23,26

Revised: Increase is due to more anticipated receipt from service and service fees and interest or other earnings from Grantee on unspent balances.

Budget: Assuming lower interest or other earnings from Grantee on unspent balances (for both water supply and sewerage & sanitation) on revised estimates, budget estimates have been framed.

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-GOVERNMENT RESIDENTIAL BUILDINGS						
106- General Pool Accomodation						
Gross Receipts	11,54	16,50	24,13	18,07	25,25	31,64
Deduct-Refunds	24	-66	...	-1,15	-98	-1,20
Net Receipts - 106	11,78	15,84	24,13	16,92	24,27	30,44
107- Police Housing						
Gross Receipts	31,29	58,74	12,86	64,32	13,45	16,85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	31,29	58,74	12,86	64,32	13,45	16,85
700- Other Housing						
Gross Receipts	12,36	11,76	15,06	12,88	15,76	19,74
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	12,36	11,76	15,06	12,88	15,76	19,74
Total - 01 - Net	55,43	86,34	52,06	94,12	53,48	67,03
02-URBAN HOUSING						
101- Receipts from Government Housing Scheme						
Gross Receipts	1,90,39	1,99,31	1,88,26	2,18,26	1,96,92	2,46,70
Deduct-Refunds	11	...	...	-15	...	...
Net Receipts - 101	1,90,50	1,99,31	1,88,26	2,18,11	1,96,92	2,46,70
102- Receipts from Subsidised Industrial Housing Scheme						
Gross Receipts	4	5	13	7	13	16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	4	5	13	7	13	16
103- Receipts from Kalyani Housing Scheme						
Gross Receipts	7,59	6,78	8,16	7,43	8,54	10,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	7,59	6,78	8,16	7,43	8,54	10,70
104- Receipts from Middle Income Group Housing Scheme						
Gross Receipts	29,90	45,56	27,43	49,89	28,69	35,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	29,90	45,56	27,43	49,89	28,69	35,94

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
105- Receipts under The Real Estate (Regulation and Development) Act, 2016						
Gross Receipts	3,68,23	3,82,06	4,10,36	4,18,35	4,29,24	5,37,76
Deduct-Refunds	4	36	...	-8	...	...
Net Receipts - 105	3,68,27	3,82,42	4,10,36	4,18,27	4,29,24	5,37,76
106- Receipts from Slum Clearance Housing Scheme						
Gross Receipts	8,62	45,36	10,62	49,69	11,11	13,92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	8,62	45,36	10,62	49,69	11,11	13,92
107- Receipts from Low Income Group Housing Scheme						
Gross Receipts	1,21,81	1,26,76	1,29,57	1,38,82	1,35,53	1,69,79
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,21,81	1,26,76	1,29,57	1,38,82	1,35,53	1,69,79
108- Receipts from Haldia Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	...	...	...	...
109- Receipts from Assansol Housing Scheme						
Gross Receipts	2,48	4,93	4,49	5,40	4,70	5,89
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	2,48	4,93	4,49	5,40	4,70	5,89
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community						
Gross Receipts	61,54	61,54	66,56	67,40	69,63	87,22
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	61,54	61,54	66,56	67,40	69,63	87,22
111- Receipts from Bidhan Nagar						
Gross Receipts	1,99,07	88,26	1,30,56	96,64	1,53,56	1,91,48
Deduct-Refunds	...	-16,50	...	-17,00	-17,00	-20,40
Net Receipts - 111	1,99,07	71,76	1,30,56	79,64	1,36,56	1,71,08

Receipts 0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
112- Receipt from Digha Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme						
Gross Receipts	6,22	6,16	4,62	6,75	4,83	6,05
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	6,22	6,16	4,62	6,75	4,83	6,05
800- Other Receipts						
Gross Receipts	50,67	66,43	56,09	72,78	58,66	73,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	50,67	66,43	56,09	72,78	58,66	73,49
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	10,85,35	...	2,60,80	12,50,00	60,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	10,85,35	...	2,60,80	12,50,00	60,00
Total - 02 - Net	10,46,75	21,02,42	10,36,85	13,75,05	23,34,54	14,18,70
03-Rural Housing						
800- Other Receipts						
Gross Receipts	...	...	6,87	...	7,19	9,01
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	6,87	...	7,19	9,01
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	44,79,60	54,13,00	58,47,41	59,27,32	20,00,00	1,20
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	44,79,60	54,13,00	58,47,41	59,27,32	20,00,00	1,20
Total - 03 - Net	44,79,60	54,13,00	58,54,28	59,27,32	20,07,19	10,21
80-General						

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	4,91	38,81	69,58	42,48	72,78	91,17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,91	38,81	69,58	42,48	72,78	91,17
Total - 80 - Net	4,91	38,81	69,58	42,48	72,78	91,17
Grand Total - Net	55,86,69	76,40,56	70,12,77	74,38,97	44,67,99	15,87,11

Revised: Decrease is due to lower anticipated receipt from Interest or other earnings from Grantee on unspent balances (for rural housing), receipts from Slum Clearance Housing Scheme, receipts from Police Housing Scheme, Government Housing Scheme.

Budget: Decrease due to lower assumption of interest or other earnings from Grantee on unspent balances of urban housing.

Receipts
0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-STATE CAPITAL DEVELOPMENT						
101- Receipts from Greater Calcutta Development Schemes						
Gross Receipts	4	3	4	3	4	5
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4	3	4	3	4	5
Total - 01 - Net	4	3	4	3	4	5
02-National Capital Region						
800- Other Receipts						
Gross Receipts	6	7	3	8	3	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	6	7	3	8	3	4
Total - 02 - Net	6	7	3	8	3	4
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS						
800- Other Receipts						
Gross Receipts	52,74	49,17,41	37,46	53,84,67	39,18	49,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	52,74	49,17,41	37,46	53,84,67	39,18	49,08
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	25,39,14	1,10	4,80,00	1,20,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	25,39,14	1,10	4,80,00	1,20,00
Total - 03 - Net	52,74	49,17,41	25,76,60	53,85,77	5,19,18	1,69,08
60-OTHER URBAN DEVELOPMENT SCHEMES						
191- Receipts from Municipalities etc.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 191	...	...	...	...	...	...

Receipts
0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
501- Services and Service Fees						
Gross Receipts	9,08	1,41,79	5,01,18	1,55,26	5,24,23	6,56,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	9,08	1,41,79	5,01,18	1,55,26	5,24,23	6,56,76
800- Other Receipts						
Gross Receipts	57,52,61	70,36,50	57,34,76	77,05,09	59,98,57	155,27,01
Deduct-Refunds	-1,10	-2,05	-20,16	-2,22	-22,00	-12,00
Net Receipts - 800	57,51,51	70,34,45	57,14,60	77,02,87	59,76,57	155,15,01
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	13,10	1,21,60	14,34	46,80	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	13,10	1,21,60	14,34	46,80	...
Total - 60 - Net	57,60,59	71,89,34	63,37,38	78,72,47	65,47,60	161,71,77
Grand Total - Net	58,13,43	121,06,86	89,14,05	132,58,35	70,66,85	163,40,94

Revised: Decrease is mainly due to lower anticipated receipts from Interest or other earnings from Grantee on unspent balances (Integrated Development of Small & Medium Towns).

Budget: Increase is due to higher anticipated Other Receipts, Services and Service Fees.

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-FILMS						
102- Receipts from Departmentally Produced Films						
Gross Receipts	29	12	14	13	14	18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	29	12	14	13	14	18
103- Receipts from Cinematographic Rules						
Gross Receipts	2,67	1,88	4,38	2,06	4,58	5,74
Deduct-Refunds	...	...	...	-1	...	...
Net Receipts - 103	2,67	1,88	4,38	2,05	4,58	5,74
800- Other Receipts						
Gross Receipts	4,17,92	4,03,71	1,84,63	4,42,07	1,93,13	2,41,98
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,17,92	4,03,71	1,84,63	4,42,07	1,93,13	2,41,98
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	4,20,88	4,05,71	1,89,15	4,44,25	1,97,85	2,47,90
60-OTHERS						
106- Receipts from Advertising and Visual Publicity						
Gross Receipts	11	22	18	25	18	23
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	11	22	18	25	18	23
113- Receipts from Other Publications						
Gross Receipts	7,37	4,70	61,70	5,15	64,54	80,86
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	7,37	4,70	61,70	5,15	64,54	80,86
800- Other Receipts						
Gross Receipts	1,52,24	1,73,39	1,95,40	1,89,85	2,04,39	2,57,25
Deduct-Refunds	15	-58	-83	-63	-91	-1,20
Net Receipts - 800	1,52,39	1,72,81	1,94,57	1,89,22	2,03,48	2,56,05

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 60 - Net	1,59,87	1,77,73	2,56,45	1,94,62	2,68,20	3,37,14
Grand Total - Net	5,80,75	5,83,44	4,45,59	6,38,87	4,66,05	5,85,04

Revised: Decrease is due to lower anticipated receipts from other receipts (Films), receipt from other publications (others).

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Receipts under Labour Laws						
Gross Receipts	94,80	1,47,04	4,56,12	1,61,04	4,77,11	5,97,73
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	94,80	1,47,04	4,56,12	1,61,04	4,77,11	5,97,73
102- Fees for Registration of Trade Unions						
Gross Receipts	...	...	7	2	7	8
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	7	2	7	8
103- Fees for Inspection of Steam Boilers						
Gross Receipts	3,90,11	3,99,01	4,33,12	4,36,92	4,53,05	5,67,57
Deduct-Refunds	...	-37	...	-40	-40	...
Net Receipts - 103	3,90,11	3,98,64	4,33,12	4,36,52	4,52,65	5,67,57
104- Fees realised under Factory's Act						
Gross Receipts	4,72,04	7,95,12	12,45,40	8,70,67	13,02,69	16,32,01
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	4,72,04	7,95,12	12,45,40	8,70,67	13,02,69	16,32,01
105- Examination fees under Mines Act.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition Rules)						
Gross Receipts	27,86	32,11	35,44	35,17	37,08	46,46
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	27,86	32,11	35,44	35,17	37,08	46,46
800- Other Receipts						
Gross Receipts	28,69	22,22	30,84	24,37	32,26	40,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	28,69	22,22	30,84	24,37	32,26	40,42

Receipts

0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	79	94	66	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	79	94	66	...	...
Grand Total - Net	10,13,51	13,95,92	22,01,93	15,28,45	23,01,86	28,84,27

Revised: Increase is due to higher anticipated receipt from fees realised under Factory's Act and receipts under Labour Laws.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0235-Social Security and Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-REHABILITATION						
200- Other Rehabilitation Schemes						
Gross Receipts	1,19	1,69	1,16	1,87	1,21	1,51
Deduct-Refunds	9	1	...	-2	-2	-1
Net Receipts - 200	1,28	1,70	1,16	1,85	1,19	1,50
800- Other Receipts						
Gross Receipts	2,33	6,03	1,16	6,67	1,21	1,51
Deduct-Refunds	23	...	...	-1	-1	-1
Net Receipts - 800	2,56	6,03	1,16	6,66	1,20	1,50
Total - 01 - Net	3,84	7,73	2,32	8,51	2,39	3,00
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
800- Other Receipts						
Gross Receipts	5,19,29	5,90,48	1,59,52	6,46,59	1,66,87	2,09,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,19,29	5,90,48	1,59,52	6,46,59	1,66,87	2,09,06
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	8,39,24	26,16,49	16,58,62	26,40,96	12,18,60	6,00
Deduct-Refunds	-2,68,66	...	...	...	...	...
Net Receipts - 801	5,70,58	26,16,49	16,58,62	26,40,96	12,18,60	6,00
Total - 60 - Net	10,89,87	32,06,97	18,18,14	32,87,55	13,85,47	2,15,06
Grand Total - Net	10,93,71	32,14,70	18,20,46	32,96,06	13,87,86	2,18,06

Revised: Decrease is due to less anticipated receipt under interest or other earnings from Grantee on unspent balances.

Receipts
0250-Other Social Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities						
Gross Receipts	9,75	7,29	5,19	7,97	5,43	6,84
Deduct-Refunds	...	...	-2	...	-3	-4
Net Receipts - 102	9,75	7,29	5,17	7,97	5,40	6,80
800- Other Receipts						
Gross Receipts	77	6	8	8	9	11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	77	6	8	8	9	11
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	97,36	9,58,54	2,57,58	3,07,59	4,73,00	...
Deduct-Refunds	-84,76	...	...	...	...	...
Net Receipts - 801	12,60	9,58,54	2,57,58	3,07,59	4,73,00	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Grand Total - Net	23,12	9,65,88	2,62,82	3,15,64	4,78,49	6,91

Revised: Increase is due to higher anticipated receipts from interest or other earnings from Grantee on unspent balances.

Budget: Decrease assuming lower receipt on account of interest or other earnings from Grantee on unspent balances.

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
103- Seeds						
Gross Receipts	83,49	94,35	1,10,04	1,03,31	1,15,09	1,44,18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	83,49	94,35	1,10,04	1,03,31	1,15,09	1,44,18
104- Receipts from Agricultural Farms						
Gross Receipts	4,40,15	5,09,72	4,02,03	5,58,16	4,20,52	5,26,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	4,40,15	5,09,72	4,02,03	5,58,16	4,20,52	5,26,83
105- Sale of Manures and Fertilisers						
Gross Receipts	72,46	42,39	91,99	46,42	96,23	1,20,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	72,46	42,39	91,99	46,42	96,23	1,20,55
107- Receipts from Plant Protection Services						
Gross Receipts	91,51	80,98	74,60	88,68	78,04	97,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	91,51	80,98	74,60	88,68	78,04	97,76
108- Receipts from Commercial Crops						
Gross Receipts	3,80	4,11	72	4,50	75	94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	3,80	4,11	72	4,50	75	94
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
119- Receipts from Horticulture and Vegetables Crops						
Gross Receipts	16,78	26,62	22,29	29,15	23,31	29,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 119	16,78	26,62	22,29	29,15	23,31	29,21

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
120- Sale,hire and services of Agricultural implements and machinery including tractors						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 120	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	96,63	29,86	24,92	32,73	26,06	32,65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	96,63	29,86	24,92	32,73	26,06	32,65
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	41,54,90	1,87,59	7,40,64	5,62,02	5,21,00	6,19,86
Deduct-Refunds	-1,37,71	...	-8,51,98	...	...	...
Net Receipts - 801	40,17,19	1,87,59	-1,11,34	5,62,02	5,21,00	6,19,86
Grand Total - Net	48,22,02	9,75,63	6,15,24	14,24,97	12,81,00	15,71,98

Revised: Decrease is due to less anticipated receipt from interest or other earnings from Grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Services and Service Fees						
Gross Receipts	70,10	...	41,18	22	43,08	53,97
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	70,10	...	41,18	22	43,08	53,97
102- Receipts from Cattle and Buffalo development						
Gross Receipts	49,23	18,11	1,18,36	19,83	1,23,80	1,55,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	49,23	18,11	1,18,36	19,83	1,23,80	1,55,09
103- Receipts from Poultry Development						
Gross Receipts	16,81	28,44	1,92	31,14	2,00	2,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	16,81	28,44	1,92	31,14	2,00	2,51
104- Receipts from Sheep and Wool Development						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Receipts from Piggery Development						
Gross Receipts	1	4	11	4	12	16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	1	4	11	4	12	16
106- Receipts from Fodder and Feed development						
Gross Receipts	99	1,52	34	1,66	36	46
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	99	1,52	34	1,66	36	46
107- Receipts from Fodder and Feed Development						
Gross Receipts	47	43	83	47	87	1,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	47	43	83	47	87	1,09
108- Receipts from other livestock development						
Gross Receipts	...	...	13	...	13	17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	13	...	13	17

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
109- Receipts from other Livestock Development						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	...	...	...	...
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	2,08,88	2,63,93	2,44,80	2,89,12	2,56,06	3,20,78
Deduct-Refunds	...	3	...	-5	-5	...
Net Receipts - 501	2,08,88	2,63,96	2,44,80	2,89,07	2,56,01	3,20,78
789- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 789	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	42,06	25,48	23,94	27,89	25,04	31,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	42,06	25,48	23,94	27,89	25,04	31,37
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	20,32	47,83	2,67	35,84	8,57	...
Deduct-Refunds	-12,63	...	...	...	...	...
Net Receipts - 801	7,69	47,83	2,67	35,84	8,57	...
Grand Total - Net	3,96,23	3,85,81	4,34,29	4,06,16	4,59,98	5,65,60

Revised: Increase is due to higher anticipated receipts from Cattle and Buffalo Development and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0404-Dairy Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Receipts from Cattle-cum-Dairy Development Project						
Gross Receipts	4,33	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,33	...	...	...	...	...
102- Greater Kolkata Milk Supply Scheme						
Gross Receipts	2,81,43	2,31,43	2,23,04	2,53,43	2,33,29	2,92,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2,81,43	2,31,43	2,23,04	2,53,43	2,33,29	2,92,26
103- Durgapur Milk Supply Scheme						
Gross Receipts	1,20	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1,20	...	...	...	...	...
104- Burdwan Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Krishnanagar Milk Supply Scheme						
Gross Receipts	...	7	12	8	12	16
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	7	12	8	12	16
800- Other Receipts						
Gross Receipts	6	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	6	...	...	1	...	...
Grand Total - Net	2,87,02	2,31,50	2,23,15	2,53,52	2,33,41	2,92,42

Revised: Decrease is due to less anticipated receipt under Greater Kolkata Milk Supply Scheme.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0405-Fisheries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
011- Rents						
Gross Receipts	12,92	15,38	9,66	16,84	10,10	12,66
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 011	12,92	15,38	9,66	16,84	10,10	12,66
102- Licence fees,fines,etc.						
Gross Receipts	16,50	19,83	20,42	21,71	21,36	26,75
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	16,50	19,83	20,42	21,71	21,36	26,75
103- Sale of fish,fish seeds etc.						
Gross Receipts	55,02	98,54	1,20,65	1,07,92	1,26,19	1,58,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	55,02	98,54	1,20,65	1,07,92	1,26,19	1,58,08
501- Services and Service fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other receipts						
Gross Receipts	3,42	1,55	1,57	1,70	1,64	2,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	3,42	1,55	1,57	1,70	1,64	2,06
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	75,70	39,34	9,63	26,18	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	75,70	39,34	9,63	26,18	...
Grand Total - Net	87,85	2,10,99	1,91,64	1,57,80	1,85,47	1,99,55

Revised: Increase is due to more anticipated receipt under Sale of fish,fish seeds etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-FORESTRY						
101- Sale of Timber and other Forest Produce						
Gross Receipts	78,05,02	69,35,91	88,49,28	75,94,97	92,56,34	115,96,33
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	78,05,02	69,35,91	88,49,28	75,94,97	92,56,34	115,96,33
102- Receipts from Social and Farm Forestry						
Gross Receipts	3,21	2,98	3,39	3,27	3,55	4,45
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3,21	2,98	3,39	3,27	3,55	4,45
112- Resin and Terpentine Factories						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	14,83,60	16,78,47	11,80,30	18,38,07	12,34,59	15,46,70
Deduct-Refunds	-45	-97	...	-1,00	-1,00	-1,20
Net Receipts - 800	14,83,15	16,77,50	11,80,30	18,37,07	12,33,59	15,45,50
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	25,27	1,47	8	8	9	...
Deduct-Refunds	-13,15	...	...	...	...	...
Net Receipts - 801	12,12	1,47	8	8	9	...
Total - 01 - Net	93,03,50	86,17,86	100,33,04	94,35,39	104,93,57	131,46,28
02-ENVIRONMENTAL FORESTRY AND WILD LIFE						
112- Public Gardens						
Gross Receipts	1	1	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	1	1	...	4	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	7,55	8,37	3,51	1,68	3,20	...
Deduct-Refunds	-3,75	...	...	...	...	...
Net Receipts - 801	3,80	8,37	3,51	1,68	3,20	...
Total - 02 - Net	3,81	8,37	3,51	1,72	3,20	...
Grand Total - Net	93,07,31	86,26,23	100,36,55	94,37,11	104,96,77	131,46,28

Revised: Increase is due to more anticipated receipt from Sale of Timber and Other Forest Produce and interest or other earnings from Grantee on unspent balances.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0407-Plantation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
60-OTHERS						
822- Cinchona						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	...	...	...	...	...	...
830- Tobacco						
Gross Receipts	62	1,40	33	1,54	34	42
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	62	1,40	33	1,54	34	42
Grand Total - Net	62	1,40	33	1,54	34	42

Revised: Decrease is due to less anticipated receipt from tobacco.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0408-Food,Storage and Warehousing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Food						
Gross Receipts	7,25,50	15,22,03	11,87,99	16,66,65	12,42,64	15,57,49
Deduct-Refunds	...	-50	-50	-55	-60	-78
Net Receipts - 101	7,25,50	15,21,53	11,87,49	16,66,10	12,42,04	15,56,71
102- Storage and Warehousing						
Gross Receipts	12,78,74	17,22,17	58,78,66	18,85,80	61,49,08	77,03,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12,78,74	17,22,17	58,78,66	18,85,80	61,49,08	77,03,57
800- Other Receipts						
Gross Receipts	6,91	12	...	13	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	6,91	12	...	13	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	6,47,16	1,48,17	58,11	1,42,01	...
Deduct-Refunds	...	...	...	24	24	...
Net Receipts - 801	...	6,47,16	1,48,17	58,35	1,42,25	...
Grand Total - Net	20,11,15	38,90,97	72,14,31	36,10,38	75,33,37	92,60,28

Revised: Increase is due to higher anticipated receipt from Interest or other earnings from Grantee on unspent balances and Storage and Warehousing.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0415-Agricultural Research and Education

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	59	72	67	79	71	89
Deduct-Refunds	...	-16,97	...	-18,59	...	...
<i>Net Receipts - 800</i>	59	-16,25	67	-17,80	71	89
Grand Total - Net	59	-16,25	67	-17,80	71	89

Revised: Increase is due to more anticipated receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0425-Co-operation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Audit Fees						
Gross Receipts	10,55,98	9,54,08	11,60,96	10,44,96	12,14,36	15,21,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	10,55,98	9,54,08	11,60,96	10,44,96	12,14,36	15,21,35
800- Other Receipts						
Gross Receipts	75,43	87,39	50,88	95,70	53,22	66,69
Deduct-Refunds	...	20	...	-1	...	...
Net Receipts - 800	75,43	87,59	50,88	95,69	53,22	66,69
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	28,65	33,43	16,56	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	28,65	33,43	16,56	...
Grand Total - Net	11,31,40	10,41,67	12,40,49	11,74,08	12,84,14	15,88,04

Revised: Increase is due to higher anticipated receipt under audit fees .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0435-Other Agricultural Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
104- Soil and Water Conservation						
Gross Receipts	50,93	18,10	25,02	19,82	26,17	32,78
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	50,93	18,10	25,02	19,82	26,17	32,78
800- Other Receipts						
Gross Receipts	14,08	10,02	7,85	10,97	8,21	10,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	14,08	10,02	7,85	10,97	8,21	10,28
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	2,96	4,97	99	33	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	2,96	4,97	99	33	...
Grand Total - Net	65,01	31,08	37,84	31,78	34,71	43,06

Revised: Increase is due to more anticipated receipt under soil and water conservation and interest or other earnings from Grantee on unspent balances.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0506-Land Reforms

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	17	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	17	...	...	1	...	...
Grand Total - Net	17	...	...	1	...	...

No comments.

Receipts
0515-Other Rural Development Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Receipts under Panchayati Raj Acts						
Gross Receipts	93	21	2	24	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	93	21	2	24	2	2
102- Receipts from Community Development Projects						
Gross Receipts	29,07	3,01	2,31	3,29	2,42	3,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	29,07	3,01	2,31	3,29	2,42	3,04
800- Other Receipts						
Gross Receipts	10,12	2,91	1,50	3,21	1,56	1,95
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	10,12	2,91	1,50	3,21	1,56	1,95
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	10,73,78	38,66,55	12,23,54	35,58,08	12,76,11	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	10,73,78	38,66,55	12,23,54	35,58,08	12,76,11	...
Grand Total - Net	11,13,91	38,72,68	12,27,37	35,64,82	12,80,11	5,01

Revised: Decrease is due to lower anticipated receipt under Interest or other earnings from Grantee on unspent balances.

Receipts
0551-Hill Areas

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
60-Other Hill Areas						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
822- Cinchona						
Gross Receipts	18,97	...	1	22,00	1	1
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	18,97	...	1	22,00	1	1
830- Other Plantations						
Gross Receipts	1,26,80	...	...	1,45,00	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	1,26,80	...	...	1,45,00	...	...
Grand Total - Net	1,45,78	...	1	1,67,00	1	1

Revised: Decrease is mainly due to lower anticipated receipt from sale proceeds of cinchona and Other Plantations.

Budget: Budget has been framed assuming no growth on the revised estimates.

Receipts
0575-Other Special Areas Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
02-BACKWARD AREAS						
101- Receipts from Area Development Programme						
Gross Receipts	5,52	2,77	1,23	3,04	1,29	1,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5,52	2,77	1,23	3,04	1,29	1,62
102- Receipt From Rent Of Banglow						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
103- Fish Farm						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Total - 02 - Net	5,52	2,77	1,23	3,04	1,29	1,62
06-BORDER AREA DEVELOPMENT						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	60,15	36,38	36,00	16,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	60,15	36,38	36,00	16,00	...
Total - 06 - Net	...	60,15	36,38	36,00	16,00	...
60-OTHERS						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	1,72	...	30	60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	1,72	...	30	60
Total - 60 - Net	...	...	1,72	...	30	60
Grand Total - Net	5,52	62,92	39,33	39,04	17,59	2,22

Receipts
0575-Other Special Areas Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Decrease is mainly due to lower anticipated receipt from Receipts from Area Development Programme and interest or other earnings from Grantee on unspent balances.

Receipts
0700-Major Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	37,15	1,31,35	19,42	1,43,85	20,31	25,44
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	37,15	1,31,35	19,42	1,43,85	20,31	25,44
102- Kangsabati Reservoir Project						
Gross Receipts	35,19	5,76,11	11,51	6,30,87	12,04	15,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	35,19	5,76,11	11,51	6,30,87	12,04	15,08
103- Damodar Valley Project						
Gross Receipts	4,74,22	95,06	15,44	1,04,09	16,15	20,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,74,22	95,06	15,44	1,04,09	16,15	20,25
104- Teesta Barrage Project						
Gross Receipts	1,30,54	15,71	16,82	18,31	17,59	22,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,30,54	15,71	16,82	18,31	17,59	22,03
105- Subarnarekha Barrage Project						
Gross Receipts	72	...	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	72	...	...	4	...	...
Total - 01 - Net	6,77,81	8,18,23	63,19	8,97,16	66,09	82,80
80-GENERAL						
800- Other Receipts						
Gross Receipts	...	55	18,42	59	19,28	24,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	55	18,42	59	19,28	24,15
Total - 80 - Net	...	55	18,42	59	19,28	24,15
Grand Total - Net	6,77,81	8,18,78	81,61	8,97,75	85,37	1,06,95

Revised: Decrease is mainly due to lower anticipated receipt under Mayurakshi Reservoir Project , Kangsabati Reservoir Project and Damodar Valley Project .

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Kangsabati Reservoir Project						
Gross Receipts	...	20,18	...	22,10	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	20,18	...	22,10	...	...
103- Damodar Valley Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Teesta Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Subarnarekha Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
Total - 01 - Net	...	20,18	...	22,10	...	...
03-MEDIUM IRRIGATION (COMMERCIAL)						
101- Old Damodar Canals						
Gross Receipts	9,27	12,43	1,72	13,61	1,80	2,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	9,27	12,43	1,72	13,61	1,80	2,26
102- Eden Canal System						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
103- Bakreswar Canals						
Gross Receipts	6	22	...	24	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	6	22	...	24	...	...
104- Midnapore Canals						
Gross Receipts	2,74	3,49	3,87	3,82	4,05	5,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	2,74	3,49	3,87	3,82	4,05	5,08
107- Hinglow Irrigation Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
Total - 03 - Net	12,06	16,13	5,60	17,67	5,85	7,34
04-MEDIUM IRRIGATION (NON COMMERCIAL)						
101- Medium Irrigation Schemes in North Bengal						
Gross Receipts	41	...	21,00	...	21,97	27,53
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	41	...	21,00	...	21,97	27,53
102- Medium Irrigation Schemes in Purulia District						
Gross Receipts	51	3,08,12	3	3,37,41	3	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	51	3,08,12	3	3,37,41	3	4
103- Medium Irrigation Schemes in Midnapore District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Medium Irrigation Schemes in Burdwan District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
700- Other Medium Irrigation Schemes						
Gross Receipts	86,39	13,15	1,37,94	14,51	1,44,28	1,80,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	86,39	13,15	1,37,94	14,51	1,44,28	1,80,76
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Total - 04 - Net	87,32	3,21,27	1,58,97	3,51,92	1,66,28	2,08,33
80-GENERAL						
003- Training						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 003	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,79,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,79,91
Total - 80 - Net	2,65,11	2,11,56	2,89,92	2,31,65	3,03,25	3,79,91
Grand Total - Net	3,64,48	5,69,14	4,54,49	6,23,34	4,75,38	5,95,58

Revised: Decrease is due to lower anticipated receipt under Kangsabati Reservoir Project and Medium Irrigation Schemes in Purulia District.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-SURFACE WATER						
101- Receipts from Water Tanks						
Gross Receipts	1,30,67	1,36,74	1,46,46	1,49,73	1,53,19	1,91,92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,30,67	1,36,74	1,46,46	1,49,73	1,53,19	1,91,92
102- Receipts from Lift Irrigation Schemes						
Gross Receipts	10,88,64	8,84,80	9,66,28	9,68,87	10,10,73	12,66,24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	10,88,64	8,84,80	9,66,28	9,68,87	10,10,73	12,66,24
800- Other Receipts						
Gross Receipts	87,89	74,06	80,95	81,09	84,68	1,06,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	87,89	74,06	80,95	81,09	84,68	1,06,09
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	36	...	36	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	36	...	36	...	...	...
Total - 01 - Net	13,07,56	10,95,59	11,94,06	11,99,69	12,48,60	15,64,25
02-GROUND WATER						
101- Receipts from Tubewells						
Gross Receipts	5,42,82	4,05,33	4,56,25	4,43,84	4,77,23	5,97,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5,42,82	4,05,33	4,56,25	4,43,84	4,77,23	5,97,87
800- Other Receipts						
Gross Receipts	4,00	1,20	18	1,31	20	25
Deduct-Refunds	33	...	...	-1	-1	-1
Net Receipts - 800	4,33	1,20	18	1,30	19	24
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	...	...	...	...

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
Total - 02 - Net	5,47,15	4,06,54	4,56,43	4,45,14	4,77,42	5,98,11
04-Flood Control						
102- Receipts from Flood control Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	23,36	7,67	58,88	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	23,36	7,67	58,88	...
Total - 04 - Net	...	...	23,36	7,67	58,88	...
80-GENERAL						
800- Other Receipts						
Gross Receipts	1,61,90	1,26,12	1,09,29	1,38,12	1,14,31	1,43,21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,61,90	1,26,12	1,09,29	1,38,12	1,14,31	1,43,21
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	1,25,47	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	1,25,47	...	1	...	...
Total - 80 - Net	1,61,90	2,51,60	1,09,29	1,38,13	1,14,31	1,43,21
Grand Total - Net	20,16,61	17,53,73	17,83,14	17,90,63	18,99,21	23,05,57

Revised: Increase is due to higher anticipated receipt from Surface Water (Lift Irrigation schemes, Receipts from Water Tanks and other receipts), Receipts from Ground Water (Tubewells).

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0801-Power

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
02-THERMAL POWER GENERATION						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Total - 02 - Net	...	...	...	...	...	...
04-DIESEL GAS POWER GENERATION						
800- Other Receipts						
Gross Receipts	1	...	...	2	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1	...	...	2	...	...
Total - 04 - Net	1	...	...	2	...	...
Grand Total - Net	1	...	...	2	...	...

No comments.

Receipts 0802-Petroleum

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
104- Receipts under the Petroleum Act.						
Gross Receipts	1,64	82	61	90	63	79
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	1,64	82	61	90	63	79
Grand Total - Net	1,64	82	61	90	63	79

Revised: Decrease is due to lower anticipated receipt under the Petroleum Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0803-Coal and Lignite

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Coal Consession fees and royalties						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

Receipts
0810-Non-Conventional Source of Energy

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Others						
Gross Receipts	...	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	1	...	1	...	...
Grand Total - Net	...	1	...	1	...	...

No comments.

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Industrial Estate						
Gross Receipts	2,18	1,00,15	6	1,09,66	6	7
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	2,18	1,00,15	6	1,09,66	6	7
102- Small Scale Industries						
Gross Receipts	12,67	16,96	6,78	18,57	7,09	8,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12,67	16,96	6,78	18,57	7,09	8,88
103- Handloom Industries						
Gross Receipts	3,41,10	...	...	1,10	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3,41,10	...	...	1,10	...	...
104- Handicrafts Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Khadi and Village Industries						
Gross Receipts	...	10	...	11	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	10	...	11	...	...
106- Coir Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
107- Sericulture Industries						
Gross Receipts	1,25,79	99,32	1,46,71	1,08,76	1,53,46	1,92,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,25,79	99,32	1,46,71	1,08,76	1,53,46	1,92,25
800- Other Receipts						
Gross Receipts	1,73	3,73	3,03	4,08	3,17	3,97
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,73	3,73	3,03	4,08	3,17	3,97
Grand Total - Net	4,83,47	2,20,25	1,56,58	2,42,28	1,63,78	2,05,17

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027

Revised: Decrease is due to lower anticipated receipt from Industrial Estate, Handloom Industries and Sericulture Industries.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts 0852-Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
06-ENGINEERING INDUSTRIES						
101- Other Industrial Machinery Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Other Engineering Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
600- Others						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	75,43	66,23	3	72,52	3	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	75,43	66,23	3	72,52	3	4
Total - 06 - Net	75,43	66,23	3	72,52	3	4
08-CONSUMER INDUSTRIES						
600- Others						
Gross Receipts	2,56	11,02	9,30	12,11	9,72	12,18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	2,56	11,02	9,30	12,11	9,72	12,18
Total - 08 - Net	2,56	11,02	9,30	12,11	9,72	12,18
Grand Total - Net	77,99	77,24	9,33	84,63	9,75	12,22

Revised: Decrease is due to lower anticipated receipt under other receipts under Engineering Industries.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0853-Non-Ferrous Mining and Metallurgical Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
102- Mineral concession fees, rents and royalties						
Gross Receipts	330,52,59	588,60,22	969,38,95	1644,52,88	1018,49,48	1978,29,60
Deduct-Refunds	-3,32,49	-5,94,83	93,47,17	-6,51,33	94,50,08	118,57,04
Net Receipts - 102	327,20,10	582,65,39	1062,86,12	1638,01,55	1112,99,56	2096,86,64
103- Receipts under the carbide of Calcium Rules						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Mines Department						
Gross Receipts	3,81,36	2,33,60	10,34,36	502,55,90	10,81,94	13,55,44
Deduct-Refunds	20,68	6,30	6,65	6,90	6,95	8,71
Net Receipts - 104	4,02,04	2,39,90	10,41,00	502,62,80	10,88,89	13,64,15
800- Other Receipts						
Gross Receipts	20,00	...	...	11	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	20,00	...	...	11	...	...
Grand Total - Net	331,42,14	585,05,30	1073,27,12	2140,64,46	1123,88,45	2110,50,79

Revised: Decrease is due to lower anticipated receipt from Mineral Concession fees, rents and royalties and Royalties and other fees.

Budget: Increase due to higher anticipation of receipt from Mineral concession fees, rents and royalties.

Receipts
0875-Other Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
60-Others						
800- Other Receipts						
Gross Receipts	1	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1	...	...	1	...	...
Grand Total - Net	1	...	...	1	...	...

No comments.

Receipts
1051-Ports and Lighthouses

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-MAJOR PORTS						
103- Registration and other fees						
Gross Receipts	51,62	87,43	62,48	95,75	65,36	100,81,89
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	51,62	87,43	62,48	95,75	65,36	100,81,89
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	51,62	87,43	62,48	95,75	65,36	100,81,89

Revised: Decrease is due to less anticipated receipt under registration and other fees.

Budget: Increase due to higher anticipation of receipt from Registration and other fees.

Receipts

1053-Civil Aviation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
501- Service & Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
1054-Roads and Bridges

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Tolls on Roads						
Gross Receipts	38,50,66	36,35,27	35,81,00	39,80,67	37,45,73	162,92,65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	38,50,66	36,35,27	35,81,00	39,80,67	37,45,73	162,92,65
800- Other Receipts						
Gross Receipts	62,63,86	42,31,59	51,72,46	58,33,67	54,10,39	301,78,15
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	62,63,86	42,31,59	51,72,46	58,33,67	54,10,39	301,78,15
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	21,32,41	9,60,59	2,82,17	56,50	7,00,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	21,32,41	9,60,59	2,82,17	56,50	7,00,00	...
Grand Total - Net	122,46,93	88,27,44	90,35,63	98,70,84	98,56,12	464,70,80

Revised: Slight Decrease is due to lower anticipated receipts from tolls on roads, other receipts and interest or other earnings from Grantee on unspent balances and other receipts.

Budget: Increase due to higher anticipation of receipt from Tolls on Roads and Other Receipts.

Receipts
1055-Road Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
501- Services and Service Fees						
Gross Receipts	13,66,85	1,76,70	20,65,70	1,93,49	21,60,74	127,06,98
Deduct-Refunds	...	...	...	-1	-1	-1
Net Receipts - 501	13,66,85	1,76,70	20,65,70	1,93,48	21,60,73	127,06,97
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 801	...	...	...	...	...	...
Grand Total - Net	13,66,85	1,76,70	20,65,70	1,93,48	21,60,73	127,06,97

Revised: Increase is due to higher anticipated receipts from Services and Service Fees.

Budget: Assuming higher anticipated receipt from Services and Service Fees.

Receipts
1056-Inland Water Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
1075-Other Transport Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	...	...	...	...	...	...

No comments.

Receipts
1275-Other Communication Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
102- Receipts from Monitoring Organisation						
Gross Receipts	2,86,58	20,11,15	22,07,73	22,02,24	23,09,29	28,93,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2,86,58	20,11,15	22,07,73	22,02,24	23,09,29	28,93,08
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	2,86,58	20,11,15	22,07,73	22,02,24	23,09,29	28,93,08

Revised: Increase is due to higher anticipated receipts under Receipts from Monitoring Organization.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1425-Other Scientific Research

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
501- Services and Service Fees						
Gross Receipts	2,10,19	1,35,60	1,35,43	1,48,49	1,41,66	1,77,47
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	2,10,19	1,35,60	1,35,43	1,48,49	1,41,66	1,77,47
800- Other Receipt						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	2,10,19	1,35,60	1,35,43	1,48,49	1,41,66	1,77,47

Revised: Decrease is due to lower anticipated receipt from service fees for Processing of Environment Clearance.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1452-Tourism

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
103- Receipts from Tourists Transport						
Gross Receipts	77	9	41	10	43	54
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	77	9	41	10	43	54
104- Promotion and Publicity						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Rent and Catering Receipts						
Gross Receipts	59	...	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	59	...	...	1	...	...
501- Services and Service Fees						
Gross Receipts	...	30	44	33	46	58
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	...	30	44	33	46	58
800- Other Receipts						
Gross Receipts	1,23,00	2,30,22	2,10,73	2,52,25	2,20,42	2,76,13
Deduct-Refunds	1	...	...	...	...	...
Net Receipts - 800	1,23,01	2,30,22	2,10,73	2,52,25	2,20,42	2,76,13
Grand Total - Net	1,24,36	2,30,61	2,11,58	2,52,69	2,21,31	2,77,25

Revised: Decrease is due to lower anticipated receipt from Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1456-Civil Supplies

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
800- Other Receipts						
Gross Receipts	4,59,40	4,38,68	5,87,84	4,80,39	6,16,92	7,72,77
<i>Deduct-Refunds</i>	19	-1,68	-10	-1,84	-1,94	-2,46
<i>Net Receipts - 800</i>	4,59,59	4,37,00	5,87,75	4,78,55	6,14,98	7,70,31
Grand Total - Net	4,59,58	4,37,00	5,87,75	4,78,55	6,14,98	7,70,31

Revised: Increase is due to higher anticipated Licence fees under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1475-Other General Economic Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
106- Fees for Stamping Weights and Measures						
Gross Receipts	26,26,79	27,45,42	28,98,56	30,06,28	30,33,90	38,02,55
Deduct-Refunds	...	...	-1,29	...	-2,00	-4,20
Net Receipts - 106	26,26,79	27,45,42	28,97,27	30,06,28	30,31,90	37,98,35
107- Receipt from Central Govt., on account of Census.						
Gross Receipts	...	...	...	2	...	...
Deduct-Refunds	-1,85,16	...	...	-1,00	...	...
Net Receipts - 107	-1,85,16	...	...	-98	...	...
200- Regulation of Other Business Undertakings						
Gross Receipts	3,46,90	2,02,43	2,63,74	2,21,67	2,75,87	3,45,61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	3,46,90	2,02,43	2,63,74	2,21,67	2,75,87	3,45,61
201- Land Ceiling (Other than Agricultural Land)						
Gross Receipts	17,79	18,78	21,69	20,56	22,69	28,43
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 201	17,79	18,78	21,69	20,56	22,69	28,43
800- Other Receipts						
Gross Receipts	2,47,91	3,14,36	4,25,39	3,44,28	4,64,95	5,60,45
Deduct-Refunds	...	...	-18,30	...	-20,00	-27,00
Net Receipts - 800	2,47,91	3,14,36	4,07,09	3,44,28	4,44,95	5,33,45
Grand Total - Net	30,54,23	32,80,98	35,89,80	35,91,81	37,75,41	47,05,84

Revised: Increase is mainly due to higher anticipated receipt from regulation of other business undertakings and other receipts.

Budget: Increase due to higher anticipated receipt from regulation of other business undertakings and fees for stamping Weights and Measures and other receipts.

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
01-NON-PLAN GRANTS						
102- Grants in lieu of Tax on Railway Passenger Fares						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
106- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
109- Grants towards contribution to State Disaster Response Fund (SDRF)						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	...	...	...	...
110- Grants from National Calamity Contingency Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-GRANTS FOR STATE PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
101- Block Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	-4,01	...	...	...	...
Net Receipts - 900	...	-4,01	...	...	...	...
Total - 02 - Net	...	-4,01	...	...	...	...
03-GRANTS FOR CENTRAL PLAN SCHEMES						
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	-4,49	...	...	...	...
Net Receipts - 900	...	-4,49	...	...	...	...
Total - 03 - Net	...	-4,49	...	...	...	...

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES						
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 04 - Net	...	...	...	...	...	...
06-CENTRALLY SPONSORED SCHEMES						
101- Central Assistance / Share						
Gross Receipts	9942,13,91	7120,83,58	6566,92,95	28609,39,06	13821,37,00	62793,38,92
Deduct-Refunds	-36,18,98	...	...	...	...	...
Net Receipts - 101	9905,94,93	7120,83,58	6566,92,95	28609,39,06	13821,37,00	62793,38,92
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes						
Gross Receipts	57,80	88,53	81,41	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	57,80	88,53	81,41	...	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
104- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
900- Deduct-Refunds						
Gross Receipts	...	-77,37	-1,50,00	...	...	...
Deduct-Refunds	-28,45,67	-8,55,31	-2,43,32	...	...	...
Net Receipts - 900	-28,45,67	-9,32,68	-3,93,32	...	...	...
Total - 06 - Net	9878,07,05	7112,39,42	6563,81,04	28609,39,06	13821,37,00	62793,38,92
07-FINANCE COMMISSION GRANTS						
101- Post Devolution revenue Deficit Grant						
Gross Receipts	13587,00,00	8353,00,00	568,00,00	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	13587,00,00	8353,00,00	568,00,00	...	...	...
102- Grants for Rural Local Bodies						
Gross Receipts	3805,16,62	3518,17,05	4107,85,01	4123,76,00	4123,76,00	3623,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3805,16,62	3518,17,05	4107,85,01	4123,76,00	4123,76,00	3623,00,00
103- Grants for Urban Local Bodies						
Gross Receipts	1476,51,00	1522,00,00	1303,30,77	2263,97,00	2263,97,00	2829,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1476,51,00	1522,00,00	1303,30,77	2263,97,00	2263,97,00	2829,00,00
104- Grants in aid for State Disaster Response Fund						
Gross Receipts	849,60,00	892,00,00	936,00,00	1181,19,90	1096,42,80	1192,29,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	849,60,00	892,00,00	936,00,00	1181,19,90	1096,42,80	1192,29,90
105- Grant in Aid for State Disaster Mitigation Fund						
Gross Receipts	106,20,00	329,20,00	384,00,00	595,85,00	445,85,00	599,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	106,20,00	329,20,00	384,00,00	595,85,00	445,85,00	599,00,00
Total - 07 - Net	19824,47,62	14614,37,05	7299,15,78	8164,77,90	7930,00,80	8243,29,90
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
	2022-2023	2023-2024	2024-2025			
104- Grants under proviso to Article 275(1) of the Constitution						
Gross Receipts	41,86,50	47,44,40	35,49,61	50,00,00	35,00,00	50,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	41,86,50	47,44,40	35,49,61	50,00,00	35,00,00	50,00,00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)						
Gross Receipts	...	...	84,77,10	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	84,77,10	...	...	...
108- Grants from Central Road Fund						
Gross Receipts	217,90,00	298,08,00	272,75,00	300,00,00	280,00,00	300,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	217,90,00	298,08,00	272,75,00	300,00,00	280,00,00	300,00,00
110- Grants to cover gap in resources						
Gross Receipts	...	1	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	1	...	...	...	...
113- Special Assistance						
Gross Receipts	113,78,80	...	25,00,00	33,40,00	2,47,00	6,50,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	113,78,80	...	25,00,00	33,40,00	2,47,00	6,50,00
114- Compensation for Loss of Revenue arising out of Implementation of GST						
Gross Receipts	8227,76,48	...	924,18,78	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	8227,76,48	...	924,18,78	...	...	...
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	-2,91	...	...	...	...
Net Receipts - 900	...	-2,91	...	...	...	...
Total - 08 - Net	8601,31,78	345,49,50	1342,20,49	383,40,00	317,47,00	356,50,00
Grand Total - Net	38303,86,45	22072,17,47	15205,17,31	37157,56,96	22068,84,80	71393,18,82

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
06 - CENTRALLY SPONSORED SCHEMES				
101- Central Assistance / Share				
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	4.29	971.95	0.00	0.00
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	960.64	0.00	486.00	0.00
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	8.50	20.00	0.00	0.00
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	1.83	3.50	0.00	0.00
014- Integrated Watershed Development Programme under PMKSY	49.48	0.00	0.00	0.00
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	0.00	0.00	0.00	554.38
025- National Mission for a Green India (Environment, Forestry and Wildlife)	0.00	1.52	0.00	0.00
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)	0.00	0.00	0.00	1,230.19
033- Pradhan Mantri Awas Yojna (PMAY- Rural)	0.00	0.00	0.00	15,303.04
034- Pradhan Mantri Awas Yojna (PMAY- Urban)	516.97	0.00	0.00	0.00
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)	225.00	0.00	0.00	0.00
036- Rashtriya Krishi Vikas Yojna (Green Revolution)	50.29	0.00	0.00	0.00
040- Special Central Assistance to Tribal Sub- Schemes	0.00	30.00	0.00	0.00
042- Swachh Bharat Mission (SBM - Urban)	209.97	0.00	0.00	0.00
046- National AYUSH Misson (NAM) (National Health Mission)	23.08	46.17	0.00	0.00
051- Modernisation of Police Forces	8.53	0.00	0.00	0.00
055- Livestock Health and Disease Control (White Revolution)	10.96	0.00	0.00	0.00
057- Border Area Development Programme (BADP)	0.00	35.00	0.00	0.00
061- Infrastructure Facilities for Judiciaries	22.22	0.00	0.00	0.00
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Progamme)	460.52	680.00	450.00	0.00
064- National Family Benefit Scheme (National Social Assistance Progamme)	44.40	55.00	48.84	0.00
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Progamme)	271.22	380.00	280.00	0.00
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Progamme)	20.26	32.00	30.00	0.00
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	4.64	6.96	2.09	0.00
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	0.00	1.50	0.00	0.00
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY	7.78	0.00	0.00	0.00
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)	0.00	16.15	0.00	0.00
091- Smart Cities Mission (Urban Rejuvenation Mission)	0.00	98.00	0.00	0.00
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)	1.15	0.00	0.00	0.00
094- Samagra Shiksha	0.00	1,854.53	400.00	2,422.29
095- Irrigation Census under PMKSY	2.00	1.00	0.00	0.00
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)	0.00	125.00	0.00	0.00
099- National Action Plan for Senior Citizen	2.81	0.00	0.00	0.00
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)	1,513.80	1,494.00	1,029.28	0.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)	0.00	1.00	0.00	0.00
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)	0.00	0.85	0.00	0.00
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)	0.00	0.50	0.00	0.00
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)	70.18	55.00	25.00	0.00
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)	0.00	1.50	0.00	0.00
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	3.50	0.00	0.00
116- Strengthening of Infrastructure for Institutional Training	0.00	1.50	0.00	0.00
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.24	0.50	0.00	0.50
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.00	0.50	0.00	0.50
123- Post Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	17.27	125.00	0.00	0.00
124- Pre Matric Scholarship for OBCs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	6.49	40.00	0.00	0.00
131- Forest Fire Prevention and Management Scheme	0.00	1.50	0.00	0.00
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	35.00	35.50	0.00	0.00
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	0.00	26.00	0.00	0.00
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)	16.31	9.00	0.00	0.00
136- Rashtriya Gram Swaraj Abhiyan (RGSA)	52.68	115.63	35.00	0.00
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)	2.00	0.00	0.00	0.00
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	58.30	100.00	21.12	0.00
142- State Drug Regulatory System	0.00	10.00	0.00	0.00
143- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	71.98	0.00	0.00	0.00
145- Agriculture Extension (Krishionnati Yojana)	18.00	0.00	0.00	0.00
147- Edible Oil-Oilseeds (Krishionnati Yojana)	3.12	0.00	0.00	0.00
148- Food and Nutrition Security (Krishionnati Yojana)	16.52	0.00	0.00	0.00
149- Seed and Planting Material (Krishionnati Yojana)	1.17	0.00	0.00	0.00
150- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (4063)	688.09	0.00	0.00	2,733.57
151- Infrastructure Maintenance (4064)	0.00	0.00	0.00	1,123.14
152- National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	1.11	0.84	1.90	2.40
154- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048)	697.67	0.00	0.00	0.00
155- Integrated Development of Horticulture under Krishionnati Yojana	10.00	0.00	0.00	0.00
156- Computerisation of Primary Agriculture Cooperative Societies (PACs)	0.00	38.75	0.00	0.00
161- Administrative Cost to States/UTs (Umbrella Programme for Development of Scheduled Tribes)	0.00	1.25	0.00	0.00
162- Project Tiger & Elephant (Integrated Development of Wildlife Habitats)	4.26	8.50	0.00	0.00
163- Skills Strengthening for Industrial Value Enhancement (STRIVE) (CSS-100% Central Share)	0.00	5.70	0.00	0.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
165- SAMBAL (One Stop Centre)	6.42	0.00	0.00	0.00
167- Scheme for Modernization and Reforms through Technology in Public Distribution System - SMART PDS	0.00	0.12	0.00	0.00
168- Strengthening of Cooperatives through IT Interventions	0.24	23.52	0.00	0.00
169- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)(SNA-SPARSH)	0.00	3,620.00	1,000.00	462.50
170- Krishionnati Yojana (SNA-SPARSH)	67.90	187.75	220.00	200.00
171- Livestock Census and Integrated Sample Survey (SNA-SPARSH)	0.96	1.00	4.71	25.05
172- National Livestock Mission (SNA-SPARSH))	1.02	3.00	4.27	5.40
173- Livestock Health and Disease Control (CSS) (SNA-SPARSH)	20.08	37.00	48.00	47.29
174- Accelerated Irrigation Benefit Programme under PMKSY (SNA-SPARSH)	0.00	24.00	5.00	8.00
175- Flood Management and Border Areas Programme FMBAP (SNA-SPARSH)	0.00	150.00	30.00	83.50
176- Integrated Watershed Development Programme under PMKSY (SNA-SPARSH)	1.67	81.54	62.30	35.00
177- Pradhan Mantri Gram Sadak Yojna (PMGSY)(SNA-SPARSH)	0.00	1,600.00	622.90	1,236.88
178- Pradhan Mantri Awas Yojna (PMAY- Rural) (SNA-SPARSH)	0.00	3,000.00	1,105.00	7,830.00
179- Pradhan Mantri Awas Yojna (PMAY- Urban) (SNA-SPARSH)	0.00	1,387.10	992.80	950.00
180- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission) (SNA-SPARSH)	0.00	5,400.00	1,000.00	4,225.00
181- Swachh Bharat Mission (SBM - Rural) (SNA-SPARSH)	150.47	820.00	990.00	1,089.00
182- Swachh Bharat Mission (SBM - Urban) (SNA-SPARSH)	0.00	250.00	276.64	355.00
183- Human Resources in Health and Medical Education (SNA-SPARSH)	0.00	447.00	255.00	491.26
184- RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission (SNA-SPARSH)	0.00	1,800.00	700.00	1,440.66
185- Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (SNA-SPARSH)	0.00	1,200.00	100.00	1,170.00
186- PM Formalization of Micro Food Processing Enterprises (PMFME) (SNA-SPARSH)	2.50	32.50	30.00	20.00
187- Infrastructure Facilities for Judiciaries (SNA-SPARSH)	0.00	35.00	39.15	50.00
188- Modernisation of Police Forces (SNA-SPARSH)	0.00	15.00	26.28	40.00
189- Pradhan Mantri Matsya Sampada Yojana (PMMSY) (SNA-SPARSH)	4.32	76.00	65.04	106.00
190- Rashtriya Krishi Vikas Yojna (SNA-SPARSH)	109.89	310.00	302.57	515.68
191- Pradhan Mantri Uchchatar Shiksha Abhiyan (SNA-SPARSH)	3.33	78.00	45.18	50.00
192- National Rural Livelihoods Mission (SNA-SPARSH)	0.00	868.00	475.50	1,061.24
193- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (SNA-SPARSH)	1.00	456.00	386.81	460.00
194- Samarthya (SNA-SPARSH)	0.00	12.50	5.85	7.49
195- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (SNA-SPARSH)	6.42	257.06	162.70	450.78
196- SAMBAL (SNA-SPARSH)	0.00	2.50	7.83	7.31
197- DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)	0.00	0.00	1.00	70.00
198- CONSERVATION OF AQUATIC ECO SYSTEMS (SNA-SPARSH) (3095)	0.00	0.00	5.07	6.00
199- URBAN REJUVENATION MISSION (AMRUT)(SNA-SPARSH)	0.00	0.00	841.05	600.00
200- Project Tiger and Elephant (SNA-SPARSH)	0.00	0.00	11.42	15.00
201- Computerisation of Primary Agriculture Cooperative Societies (PACs)	0.00	0.00	30.05	41.00
202- Strengthening of Cooperatives through IT Interventions (SNA-SPARSH)	0.00	0.00	1.34	1.12

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
203- Strengthening of State Drug Regulatory Systems (SNA-SPARSH)	0.00	0.00	5.00	49.20
204- Administrative Cost to States/UTs (SNA-SPARSH)	0.00	0.00	0.00	1.00
205- Post Matric Scholarship-Tribal (SNA-SPARSH)	0.00	0.00	20.00	15.00
206- Pre Matric Scholarship-Tribal (SNA-SPARSH)	0.00	0.00	21.96	11.25
207- Support to Tribal Research Institutes (SNA-SPARSH)	0.00	0.00	1.00	2.00
208- Pradhan Mantri Jan Vikas Karyakaram (SNA-SPARSH)	0.00	0.00	35.00	140.00
209- Rashtriya Gram Swaraj Abhiyan (RGSA)(SNA-SPARSH)	0.00	0.00	61.52	113.80
210- Green India Mission - National Afforestation Programme (SNA-SPARSH)	0.00	0.00	1.00	0.00
211- Integrated Development of Wildlife Habitats (SNA-SPARSH)	0.00	0.00	8.86	7.80
212- SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION SYSTEM (SMART-PDS)(SNA-SPARSH)	0.00	0.00	0.20	1.80
213- STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (SNA-SPARSH)	0.00	0.00	3.01	6.00
214- Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)	0.00	0.00	24.00	45.20
215- Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (SNA-SPARSH)	0.00	0.00	78.00	64.00
216- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)(100% Central Assistance)(SNA-SPARSH)	0.00	0.00	73.88	100.00
217- IRRIGATION CENSUS (SNA-SPARSH)	0.00	0.00	6.00	15.90
218- MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)(SNA-SPARSH)	0.00	0.00	37.00	11.60
219- NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)(SNA-SPARSH)	0.00	0.00	3.43	3.43
221- ATAL VAYO ABHYUDAY YOJANA (SNA-SPARSH)	0.00	0.00	10.00	5.00
222- Forest Fire Prevention and Management Scheme (SNA-SPARSH)	0.00	0.00	0.71	0.72
223- Saksham Anganwadi and POSHAN 2.0 (SNA-SPARSH)	0.00	0.00	675.44	1,710.95
224- National AYUSH Misson (NAM) (SNA-SPASH)	0.00	0.00	84.35	210.05
225- Tertiary Care Programs (SNA-SPARSH)	0.00	0.00	1.00	64.20
226- City Investment to Innovate Integrate and Sustain 2.0 (CITIIS 2.0) (SNA-SPARSH)	0.00	0.00	2.32	40.00
227- Deendayal Jan Aajeevika Yojana -Shehari	0.00	0.00	5.00	5.00
228- INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)(SNA-SPARSH)	0.00	0.00	0.00	33.98
229- INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)(SNA-SPARSH)	0.00	0.00	0.00	505.44
230- INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)(SNA-SPARSH)	0.00	0.00	0.00	287.25
231- NATIONAL FAMILY BENEFIT SCHEME (SNA-SPARSH)	0.00	0.00	0.00	75.31
232- Samagra Shiksha (SNA-SPARSH)	0.00	0.00	0.00	1,500.00
233- INTERLINKING OF RIVERS (SNA-SPARSH)	0.00	0.00	0.00	10.00
234- Modernization of Command Area Development and Water Management (M-CADWM)(SNA-SPARSH)	0.00	0.00	0.00	1.80
235- NATIONAL MISSION ON NATURAL FARMING (SNA-SPARSH)	0.00	0.00	0.00	19.60
236- NEW INDIA LITERACY PROGRAMME (NILP)(SNA-SPARSH)	0.00	0.00	0.00	12.00
237- PM eBUS SEWA(SNA-SPARSH)	0.00	0.00	0.00	40.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
238- PM SCHOOLS FOR RISING INDIA (PM SHRI)(SNA-SPARSH)	0.00	0.00	0.00	1,279.80
239- Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)	0.00	0.00	0.00	34.84
240- VIBRANT VILLAGES PROGRAMME (SNA-SPARSH)	0.00	0.00	0.00	50.00
241- VIKSIT BHARAT-GUARANTEE FOR ROZGAR AND AJEEVIKA MISSION (GRAMIN) (SNA-SPARSH)	0.00	0.00	0.00	8,508.00
242- AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (PMJAY) (SNA-SPARSH)	0.00	0.00	0.00	944.90
243- HAR KHET KO PANI under PMKSY (SNA-SPARSH) (2052)	0.00	0.00	0.00	16.20
244- PRADHAN MANTRI SKILLING AND EMPLOYABILITY TRANSFORMATION THROUGH UPGRADED ITIs (PM SETU)(4293)	0.00	0.00	0.00	289.20
245- NATIONAL URBAN DIGITAL MISSION (NUDM) (SNA-SPARSH)	0.00	0.00	0.00	10.00
246- URBAN CHALLENGE FUND (SNA-SPARSH)	0.00	0.00	0.00	25.00
Total - 101	6,566.93	28,609.39	13,821.37	62,793.39
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)	0.81	0.00	0.00	0.00
900- Deduct-Refunds				
011- Employment Generation Programmes (Jobs and Skill Development)	-1.38	0.00	0.00	0.00
013- Integrated Development of Wildlife Habitats	-1.05	0.00	0.00	0.00
099- National Action Plan for Senior Citizen (NAPSrC)	-1.50	0.00	0.00	0.00
Total - 900	-3.93	0.00	0.00	0.00
Total - 06	6,563.81	28,609.39	13,821.37	62,793.39
07 - FINANCE COMMISSION GRANTS				
101- Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)	568.00	0.00	0.00	0.00
102- Grants for Rural Local Bodies				
004- 15th F.C. Tied Grants to State for Rural Local Bodies	2,099.10	2,116.80	2,116.80	0.00
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies	1,401.41	1,411.20	1,411.20	0.00
006- 15th F.C. Assistance for Block Level Public Health Units	55.44	80.14	80.14	0.00
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres	224.18	56.75	56.75	0.00
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	154.16	223.40	223.40	0.00
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	173.56	235.47	235.47	0.00
010- 16th F.C Basic Grants Untied to States for RLBs	0.00	0.00	0.00	1,811.50
011- 16th F.C Basic Grants Tied to States for RLBs	0.00	0.00	0.00	1,811.50
Total - 102	4,107.85	4,123.76	4,123.76	3,623.00
103- Grants for Urban Local Bodies				
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)	142.89	460.40	460.40	0.00
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)	214.33	690.60	690.60	0.00
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities	302.77	249.00	249.00	0.00
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities	462.00	500.00	500.00	0.00

	Actuals 2024-2025	Budget Estimate 2025-2026	Revised Estimate 2025-2026	Budget Estimate 2026-2027
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs	27.80	30.67	30.67	0.00
011- 15th F.C. Assistance for Urban Health and Wellness Centres	153.52	333.30	333.30	0.00
012- 16th F.C Basic Grants Untied to States for ULBs	0.00	0.00	0.00	1,414.50
013- 16th F.C Basic Grants Tied to States for ULBs	0.00	0.00	0.00	1,414.50
Total - 103	1,303.31	2,263.97	2,263.97	2,829.00
104- Grants in aid for State Disaster Response Fund				
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)	936.00	1,181.20	1,096.43	197.80
003- 16th Finance Commission Grants to State Disaster Response Fund (SDRF)	0.00	0.00	0.00	994.50
Total - 104	936.00	1,181.20	1,096.43	1,192.30
105- Grant in Aid for State Disaster Mitigation Fund				
001- 15th Finance Commission Grants to State Disaster Mitigation Fund	384.00	595.85	445.85	350.00
002- 16th Finance Commission Grants to State Disaster Mitigation Fund	0.00	0.00	0.00	249.00
Total - 105	384.00	595.85	445.85	599.00
Total - 07	7,299.16	8,164.78	7,930.01	8,243.30
08 - OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				
104- Grants under proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275(1) of the Constitution	35.50	50.00	35.00	50.00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
001- Assistance to States from National Disaster Response Fund (NDRF)	84.77	0.00	0.00	0.00
108- Grants from Central Road Fund				
001- Central Road Fund	272.75	300.00	280.00	300.00
113- Special Assistance				
005- Rehabilitation Package for Bangladeshi Enclaves	0.00	2.90	0.00	0.00
030- Miscellaneous Purposes under Nirvaha Fund	0.00	0.50	0.50	1.00
035- Safe City Project under the Nirbhaya Fund Schemes	25.00	30.00	1.97	5.50
Total - 113	25.00	33.40	2.47	6.50
114- Compensation for Loss of Revenue arising out of Implementation of GST				
001- Compensation for Loss of Revenue arising on account of Goods & Services Tax	924.19	0.00	0.00	0.00
Total - 08	1,342.20	383.40	317.47	356.50
Grand Total	15,205.17	37,157.57	22,068.85	71,393.19

07– FINANCE COMMISSION GRANTS

As per recommendation of the 14th Finance Commission and as per acceptance of the Government of India, the following grants will be available for this State

1. Grants-in-aid for Revenue Deficit

(₹ In Crore)

2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
8449.00	3311.00	0.00	0.00	0.00	11760.00

2. Grants to Local Bodies

(i) Rural Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	1532.21	2121.61	2451.33	2835.75	3831.70	12772.60
Performance Grant	0.00	278.30	314.93	357.64	468.31	1419.18

(ii) Urban Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	637.21	882.33	1019.45	1179.32	1593.51	5311.82
Performance Grant	0.00	260.41	294.69	334.66	438.20	1327.96

3. State Disaster Response Fund (SDRF)

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Central contribution	387.00	406.50	426.75	448.50	471.00	2139.75
State contribution	129.00	135.50	142.25	149.50	157.00	713.25
Total	516.00	542.00	569.00	598.00	628.00	2854.00

Fifteenth Finance Commission

- The 15th Finance Commission was constituted on 27th November, 2017 under the Chairmanship of Shri Nand Kishore Singh for recommendation for the period of 2020-2021 to 2024-2025.
- The 15th Finance Commission has submitted its “Report for 2020-2021” on November, 2019.
- As per the recommendation of the 15th Finance Commission and as accepted by the Central Government, West Bengal will get grants for the following components during 2020-2021 :

Components	Rs. in Crore
Grants for Rural Local Bodies	
- Basic Grants	2206
- Tied Grants	2206
Total	4412
Grants for Urban Local Bodies	
- Basic Grants for Non-Million Plus Cities	643
- Tied Grants for Non-Million Plus Cities	643
- Grants for Million Plus Cities	838
- Kolkata Rs. 770 Crore	
- Asansol Rs. 68 Crore	
Total	2124
Allocation of State DRMF	
- GOI Share	1011
- State Government Share	337
Total	1348
Post-Devolution Revenue Deficit Grant	5013

- As per the recommendation of the 15th Finance Commission, 1% of Shareable proceeds of Central Taxes shall be given to UTs of Ladakh and Jammu & Kashmir and 41% of shareable proceeds of Central Taxes shall be distributed among all other States and UTs. **Share of West Bengal is 7.519% from divisible pool of central taxes.**

FIFTEENTH FINANCE COMMISSION

- 15th Finance Commission was constituted on 27th November, 2017 under the Chairmanship of Nand Kishore Singh for recommendation for the period of 2020-21 to 2024-25.
- 15th Finance Commission submitted its first report namely **“Report for 2020-21”** in November, 2019.
- The tenure of the Commission was extended for one year up to 30th October, 2020 for recommendation for extended period from 2021-22 to 2025-26. The 15th Finance Commission has submitted its final report namely **“Finance Commission in Covid Times - Report For 2021-26”** in four volumes on 4th November, 2021.
- As per recommendation of the 15th Finance Commission and as accepted by Central Government; West Bengal will get grants for following components during the period from 2021-26:

(Rs in Crore)							
15th Finance Commission Grants for the period from 2021-22 to 2025-26 - At a Glance							
Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1	Total Grants for RLBs	3261.00	3378.00	3415.00	3617.00	3528.00	17199.00
i.	Untied Grants (40%)	1304.40	1351.20	1366.00	1446.80	1411.20	6879.60
	1st Instalment	652.20	675.60	683.00	723.40	705.60	
	2nd Instalment	652.20	675.60	683.00	723.40	705.60	
ii.	Tied Grants (60%)	1956.60	2026.80	2049.00	2170.20	2116.80	10319.40
	(a) Drinking water, rain water harvesting and water recycling (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	(b) Sanitation and maintenance of ODF status (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	1st Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
	2nd Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
2	Total Grants for ULBs	1606.00	1664.00	1759.00	1863.00	1900.00	8792.00
A.	Category-I: Million-Plus Cities	633.00	656.00	693.00	734.00	749.00	3465.00
	(a) Ambient air quality	211.00	219.00	231.00	245.00	249.00	1155.00
	Asansol	17.00	18.00	19.00	20.00	20.00	94.00
	Kolkata	194.00	201.00	212.00	225.00	229.00	1061.00
	(b) Service level benchmark for urban drinking water supply, sanitation and solid waste management	422.00	437.00	462.00	489.00	500.00	2310.00
	Asansol	34.00	36.00	38.00	40.00	41.00	189.00
	Kolkata	388.00	401.00	424.00	449.00	459.00	2121.00
	1st Instalment	316.50	328.00	346.50	367.00	374.50	
	2nd Instalment	316.50	328.00	346.50	367.00	374.50	
B.	Category-II: Other than Million Plus Cities	973.00	1008.00	1066.00	1129.00	1151.00	5327.00
i.	Untied Grants (40%)	389.20	403.20	426.40	451.60	460.40	2130.80
	1st Instalment	194.60	201.60	213.20	225.80	230.20	
	2nd Instalment	194.60	201.60	213.20	225.80	230.20	
ii.	Tied Grants (60%)	583.80	604.80	639.60	677.40	690.60	3196.20
	(a) Sanitation (including solid waste and waste water management) and solid waste management and attainment of star ratings as developed by MoHUA (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10

(Rs in Crore)

**15th Finance Commission Grants for the period from 2021-22 to 2025-26
- At a Glance**

Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	(b) Drinking water, rainwater harvesting and water recycling (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10
	1st Instalment	291.90	302.40	319.80	338.70	345.30	
	2nd Instalment	291.90	302.40	319.80	338.70	345.30	
3	Total Health Grants for RLBs & ULBs	829.06	829.06	870.49	914.02	959.73	4402.36
i.	Support for diagnostic infrastructure to primary healthcare facilities	229.90	229.90	241.40	253.46	266.14	1220.80
	Sub Centres	97.39	97.39	102.26	107.37	112.74	517.15
	PHCs	106.02	106.02	111.32	116.88	122.73	562.97
	Urban PHCs	26.49	26.49	27.82	29.21	30.67	140.68
ii.	Block level public health units	69.22	69.22	72.69	76.32	80.14	367.59
iii.	Urban health and wellness centres (UHC)	287.92	287.92	302.31	317.43	333.30	1528.88
iv.	Building-less Sub centres, PHCs, CHCs	49.04	49.04	51.46	54.05	56.75	260.34
v.	Conversion of rural PHCs and Sub centres into health and wellness centre	192.98	192.98	202.63	212.76	223.40	1024.75
4	Total Grants for RLB & ULB	5696.06	5871.06	6044.49	6394.02	6387.73	30393.36
5	Allocation for State Disaster Risk Management Fund (SDRMF)	1348.00	1416.00	1487.00	1560.00	1639.00	7450.00
i	Union's Share	1011.00	1062.00	1115.00	1170.00	1229.00	5587.00
ii	State 's Share	337.00	354.00	372.00	390.00	410.00	1863.00
6	Post Devolution Revenue Deficit Grants	17607.00	13587.00	8353.00	568.00	0.00	40115.00
	Grant Total (excluding State's Share in SDRMF) [4+5(i)+6]	24314.06	20520.06	15512.49	8132.02	7616.73	76095.36

* Recommendation of 16th Finance Commission in favour of West Bengal and as accepted by Central Government will be published in due course.

Sixteenth Finance Commission

The 16th Finance Commission was constituted on 31st December, 2023 under the chairmanship of Arvind Panagariya for making recommendations for the period 2026-27 to 2030-31.

- The Terms of Reference (ToR) for the 16th Finance Commission were approved by the Union Cabinet on 29th November, 2023.
- The Commission held its first meeting in New Delhi on 14th February, 2024 and started consultations with Union and State Governments for preparation of its recommendations.
- The 16th Finance Commission shall submit its report by 31st October, 2025 for the award period from 1st April, 2026 to 31st March, 2031.
- As per recommendation of the 16th Finance Commission and as accepted by Central Government; West Bengal will get grants for following components during the period from 2026-31

(Rs in Crore)

16th Finance Commission Grants for the period from 2026-27 to 2030-31 - At a Glance

Sl No.	Component	2026-27	2027-28	2028-29	2029-30	2030-31	2026-31
1	Basic Grants for RLBs	3,623.00	4,021.00	4,463.00	4,955.00	5,500.00	22,562.00
i.	Untied Grants (50%)	1,811.50	2,010.50	2,231.50	2,477.50	2,750.00	11,281.00
ii.	Tied Grants (50%)	1,811.50	2,010.50	2,231.50	2,477.50	2,750.00	11,281.00
	(a) Sanitation and Solid waste Management and/or Water Management	1,811.50	2,010.50	2,231.50	2,477.50	2,750.00	11,281.00
2	RLB Performance Grants			844.00	936.00	1,040.50	2,820.50
3	State Performance Grants		599.00	665.00	738.00	818.50	2,820.50
4	Basic Grants for ULBs	2,829.00	3,140.00	3,486.00	3,869.00	4,295.00	17,619.00
i.	Untied Grants (50%)	1,414.50	1,570.00	1,743.00	1,934.50	2,147.50	8,809.50
ii.	Tied Grants (50%)	1,414.50	1,570.00	1,743.00	1,934.50	2,147.50	8,809.50
	(a) Sanitation and Solid waste Management and/or Water Management	1,414.50	1,570.00	1,743.00	1,934.50	2,147.50	8,809.50
5	ULB Performance Grants		467.50	519.00	576.00	639.50	2,202.00
6	State Performance Grants		467.50	519.00	576.00	639.50	2,202.00
	Total Grants for RLB & ULB	6,452.00	8,695.00	10,496.00	11,650.00	12,933.00	50,226.00
7	Allocation for State Disaster Mitigation Fund (SDMF)	332.00	349.00	366.00	384.00	401.00	1,832.00
i	Union's Share	249.00	261.75	274.50	288.00	300.75	1,374.00
ii	State 's Share	83.00	87.25	91.50	96.00	100.25	458.00
8	Allocation for State Disaster Response Fund (SDRF)	1,326.00	1,392.00	1,462.00	1,535.00	1,611.00	7,326.00
i	Union's Share	994.50	1,044.00	1,096.50	1,151.25	1,208.25	5,494.50
ii	State 's Share	331.50	348.00	365.50	383.75	402.75	1,831.50
9	Grant Total (excluding State's Share in SDMF and SDRF)	7,695.50	10,000.75	11,867.00	13,089.25	14,442.00	57,094.50